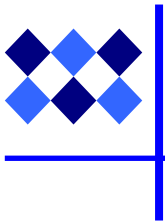




STATISTICAL SECTION

This purpose of this section is to give an overview of the County. Schedules and graphs are used to illustrate certain financial information and selected activity levels.



DEMOGRAPHICS

Formed as an Independent County	May 1664
Present form of Government	Traditional Board of Supervisors - County Administrator (Seven Board Members by Election District)
Area	277 sq. miles/177,280 acres
Population (Estimated FY2015)	142,299
Registered Voters (June 2014)	80,000
At Place Employment (2013)	39,443
Median Age (2012 Estimate)	34.5
Median Household Income (2012 Estimate)	\$96,365
Unemployment Rate (May 2014)	5.0%
Taxable Sales (2013 Weldon Cooper)	\$1,022,106,909
New Dwelling Units (2013)	833

Full-time County Employees:

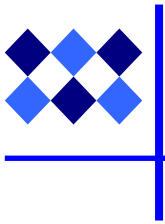
General Fund	332
Public Safety	357
Utilities	139
Capital Projects	3
Total Regular Full-Time Employees	831

Education

Number of Elementary Schools	17
Number of Middle Schools	8
Number of High Schools	5
Membership-FY2014-2015 Year	27,048

Libraries

Number of Facilities	2
Patrons Registered	82,417
Total Circulation	4,678,534



DEMOGRAPHICS

Parks and Recreation

County Parks (includes parks under construction).....	22 (1,572 acres)
State and National Parks.....	3 (4,056 acres)
Athletic Fields (includes school fields maintained & operated by PRCF).....	116
Playgrounds.....	9
Tennis Courts.....	7
Picnic Shelters.....	23
Campground.....	1 (48 acres)
Public Golf Courses.....	3 (18 holes)
National Historic Attractions.....	11
Public Marinas.....	2
Public Boat Ramps.....	3
Public Fishing Lakes.....	2
Public Beach.....	2 (48 acres)
Public Swimming Pool (1 year round facility).....	2
Gymnastics Training Center.....	1
Senior Citizens Center.....	1
Recreation Centers.....	4

Public Safety

Sheriff's Office number of employees.....	260
Fire & Rescue number of employees.....	116
Fire and Rescue Volunteers.....	200
Number of Fire and Rescue Stations.....	17
Fire & Rescue Incidents.....	13,846

Water and Sewer Utility

Number of Water/Sewer Accounts.....	33,770
Water Plant Capacity.....	18.0 mgd
Average Water Consumption.....	9.1 mgd
Water Mains.....	619 miles
Sewer Mains.....	511 miles
Water Storage.....	16.7 million gallons
Reservoirs.....	2 lakes
Wastewater Plant Capacity.....	18.0 mgd
Average Wastewater Flow.....	8.4 mgd
Pumping Stations.....	89

*mgd=million gallons per day



SELECTED FISCAL INDICATORS

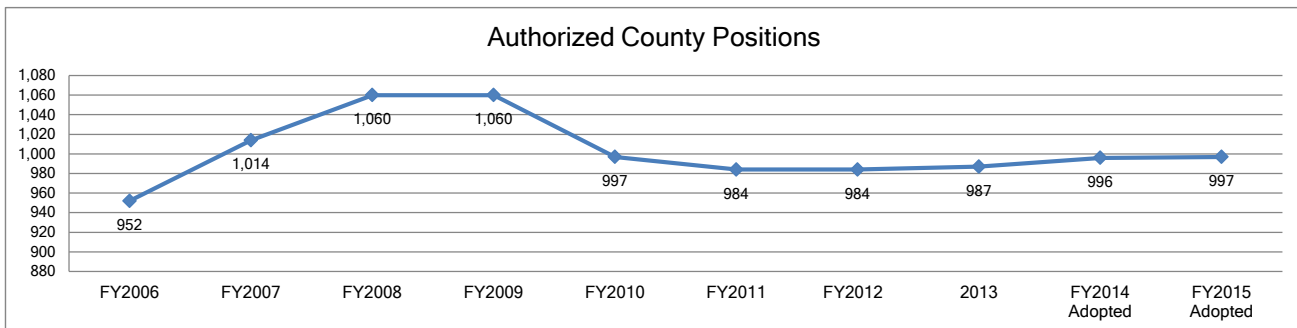
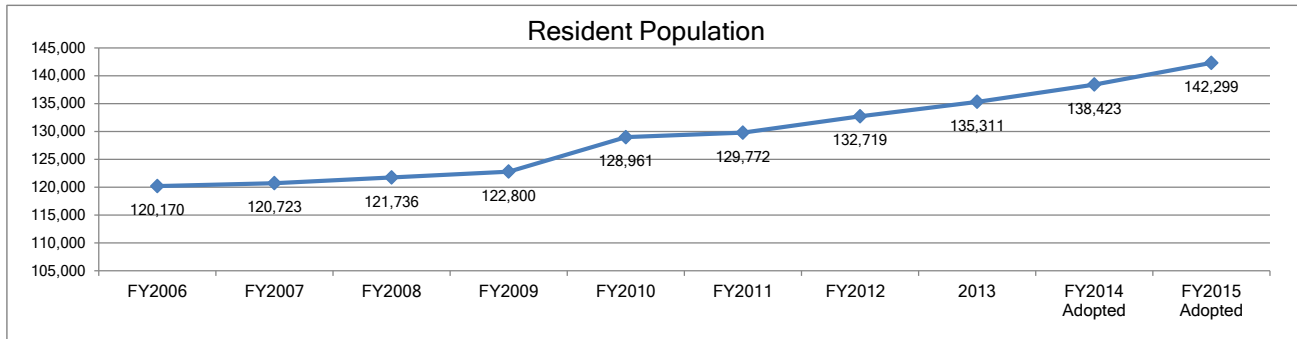
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2013	FY2014 Adopted	FY2015 Adopted
Dollars (000)										
General Fund Revenues	\$199,124	\$215,148	\$232,348	\$237,902	\$238,872	\$247,028	\$249,558	\$256,235	\$255,015	\$262,740
Local School Funding	\$114,427	\$121,194	\$130,513	\$130,049	\$132,435	\$124,906	\$127,028	\$136,084	\$136,453	\$141,139
People										
Resident Population	120,170	120,723	121,736	122,800	128,961	129,772	132,719	135,311	138,423	142,299
Authorized County Positions ⁽¹⁾	952	1,014	1,060	1,060	997	984	984	987	996	997
School Positions ⁽²⁾	3,769	3,586	3,610	3,756	3,795	3,827	3,744	3,729	3,751	3,677
School Enrollment (ADM) ⁽³⁾	25,871	26,181	26,114	26,350	26,661	26,928	26,838	26,904	27,229	27,048
Assessed Value (000)										
Real Property ⁽⁴⁾	16,293,674	16,913,238	16,226,492	16,313,535	12,555,580	12,719,092	13,002,326	13,262,151	14,164,209	14,372,802
Tax Rates										
Real Property	0.97/0.63	0.63/0.70	0.70/.84	0.84	0.84/1.10	1.10/1.08	1.08/1.07	1.07	1.07/1.019	1.019
Personal Property	5.49	5.49	5.49	5.49/6.89	6.89	6.89	6.89	6.89	6.89	6.61
Personal Property Effective Rate	2.20	2.20	2.20	2.20/2.76	2.76	2.76	2.76	2.76	2.76	2.64

⁽¹⁾ Full-Time and Part-Time Positions

⁽²⁾ All School Funds positions are Full-Time Equivalent totals and rounding may apply

⁽³⁾ (ADM) Average Daily Membership

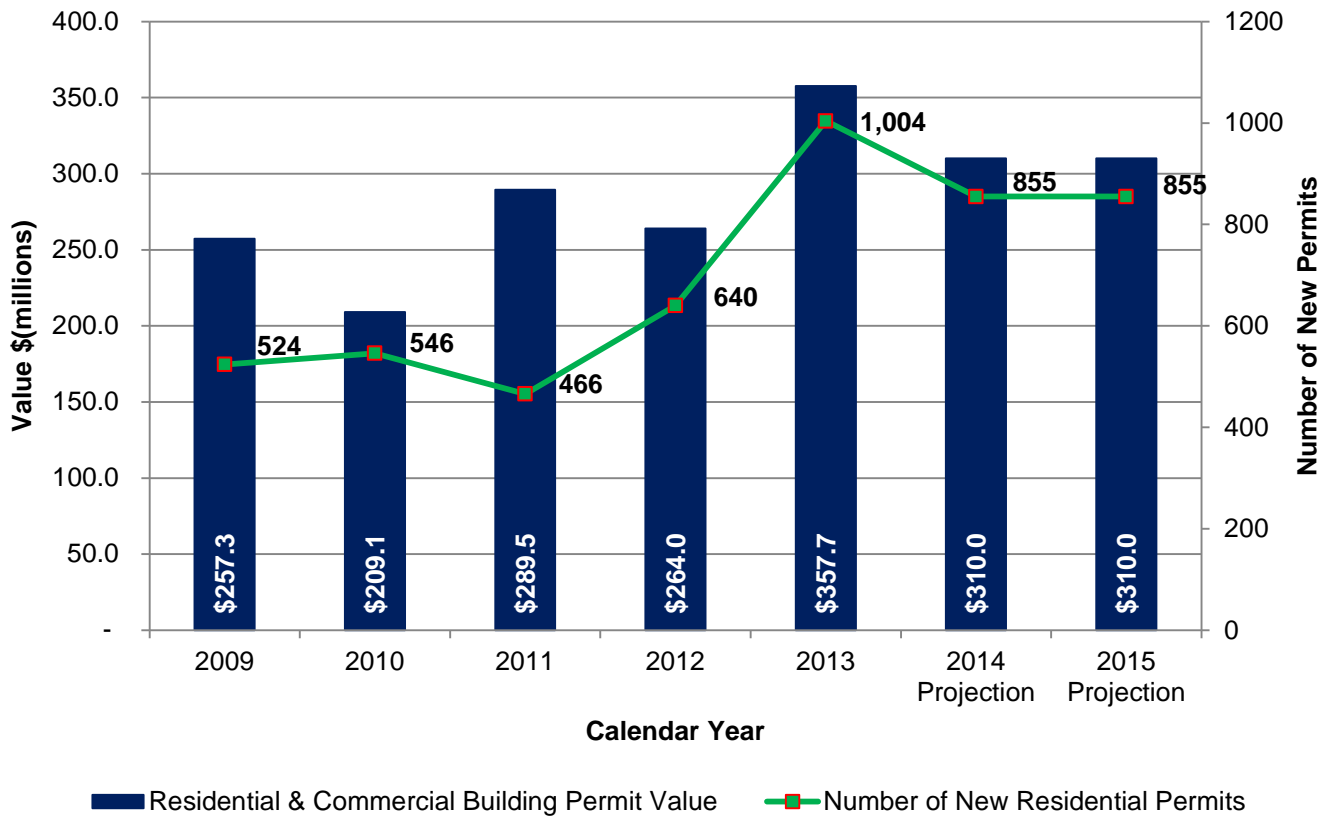
⁽⁴⁾ Calendar Year Value





BUILDING PERMIT VALUES

Building activity fluctuates with the economy. The value of building construction is estimated to be \$350,000,000 in 2015



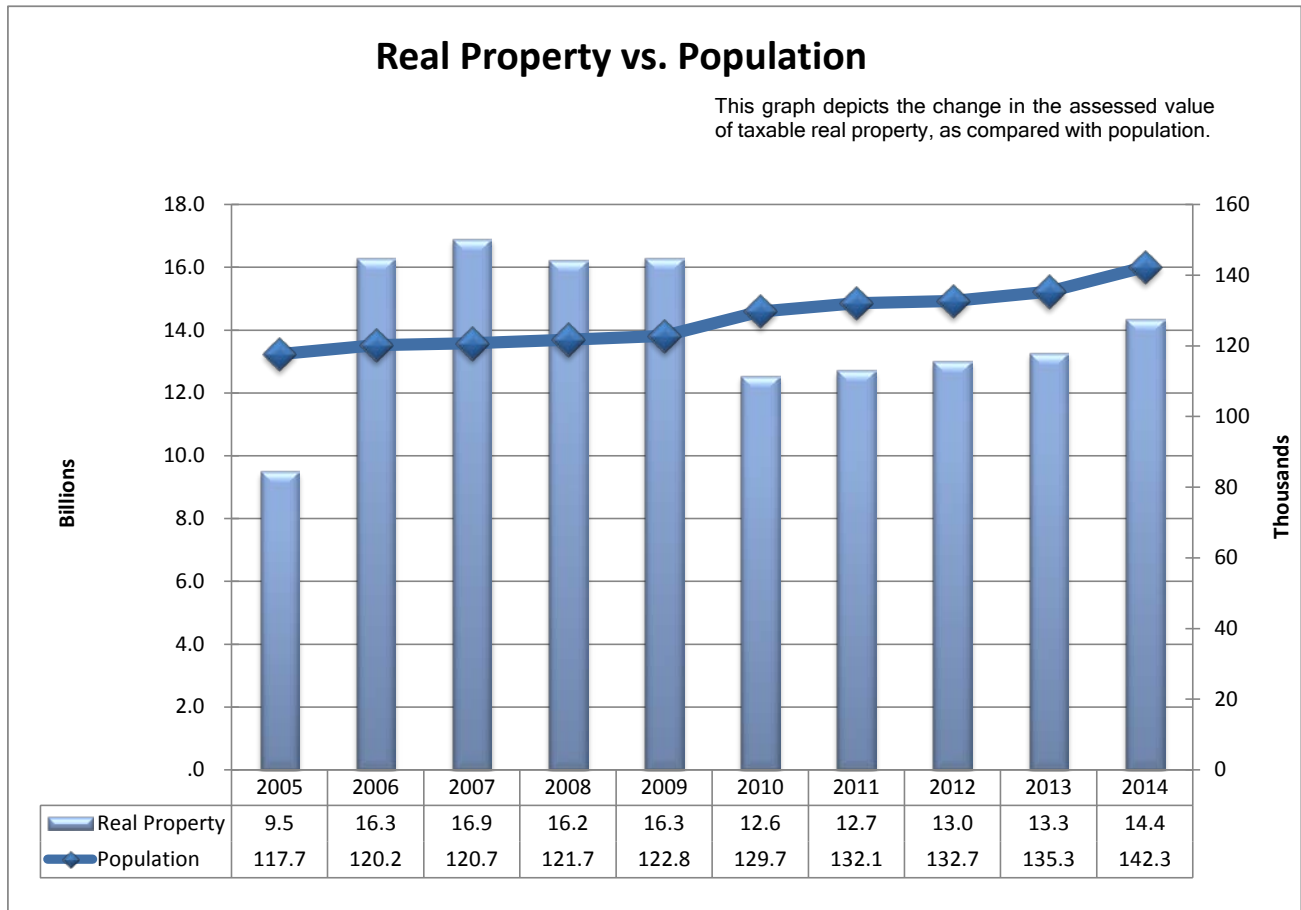


ASSESSED VALUE OF REAL PROPERTY

Stafford County geographically represents 277 square miles or 177,280 acres of land. The Federal government occupies 20%, which is not taxable property of Stafford.

The Commissioner of the Revenue reassesses all real property every two years. The most recent reassessment was completed January 1, 2014. The reassessment, reflecting the continuing recovery of market conditions, resulted in an increase of slightly more than 6% in the overall assessed value of real property in Stafford County. The value of residential properties increased by 8%; the value of commercial properties increased by 2%.

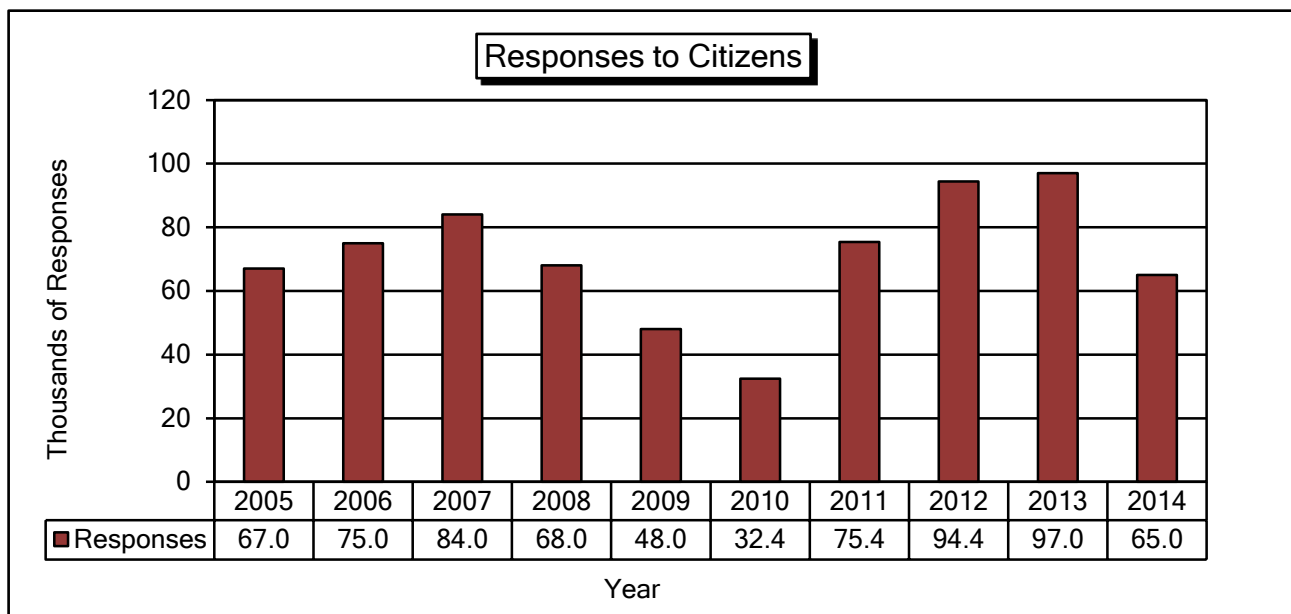
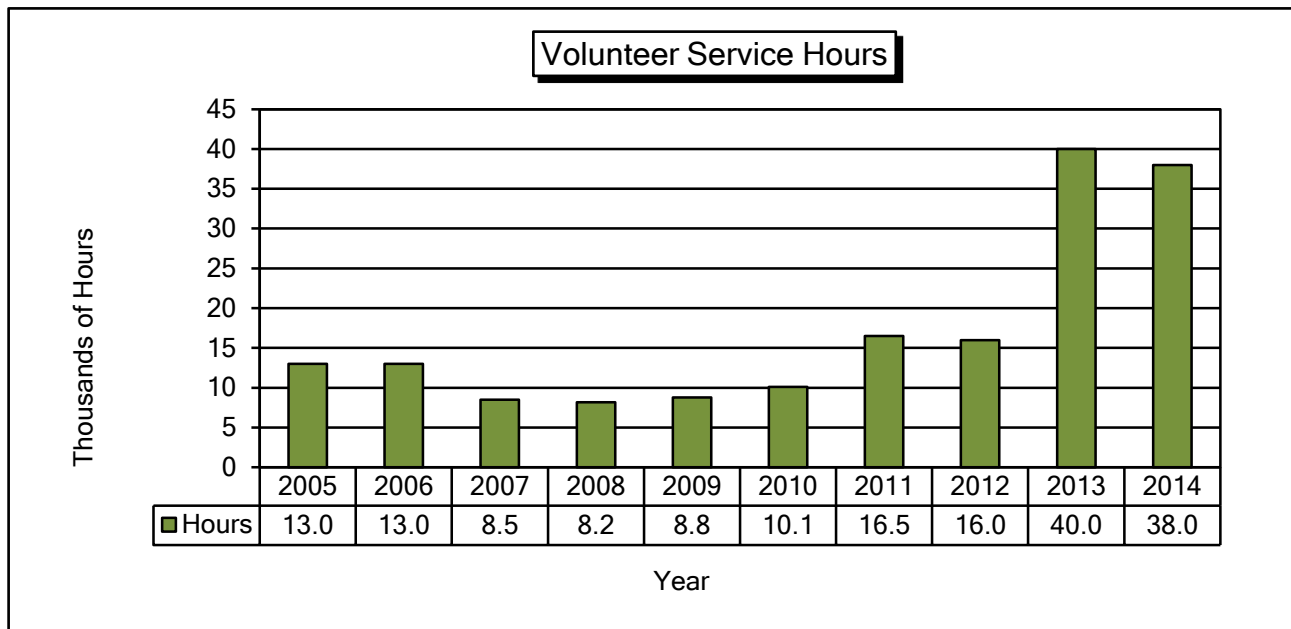
The calendar year 2014 estimated assessed value assumes a conservative growth rate of 3.0%.





CITIZEN ASSISTANCE AND VOLUNTEER SERVICES

Citizen Assistance and Volunteer Services provides ombudsman, switchboard and reception desk services daily in Stafford's Judicial and Administration Centers. The Office recruits and trains a corps of approximately 100 volunteers who assist in the courts, reception duties in county offices, traffic trailers, speedwatch and data entry in the Sheriff's department, walking dogs and animal care at the Animal Shelter, and serve as tour guides for Stafford County Schools 3rd grade tour program. The Office of Citizens Assistance and Volunteer Services created the County's first 311 Call Center in early 2012. With the help of Stafford County's Department of Utilities, Department of Public Works, the County Landfill, the 311 Call Center was developed with little to no extra funding. In addition to the 311 Center, a mobile Stafford County app also enhances services to citizens.



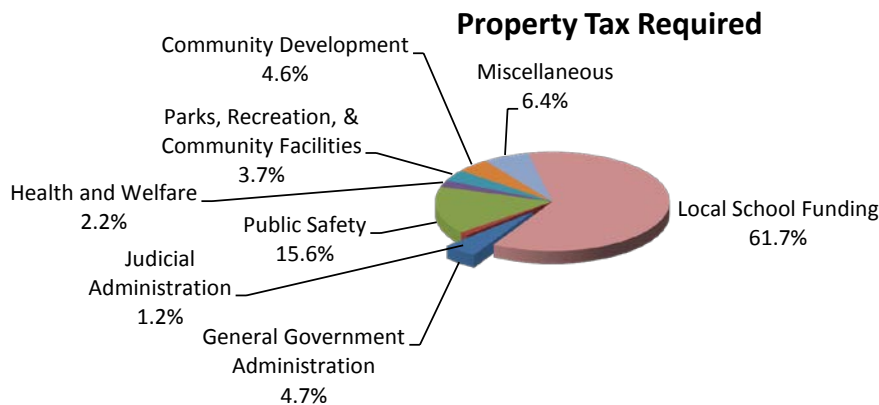
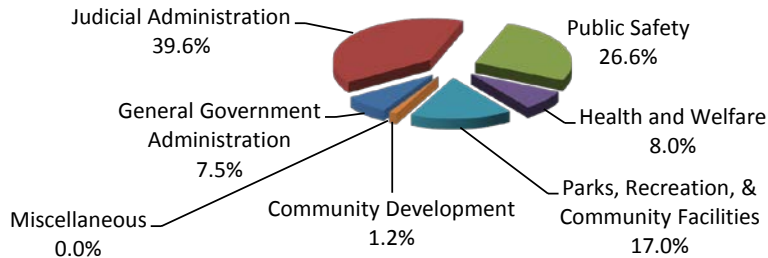


CURRENT SERVICE COSTS PROPERTY TAXES

Service Type	Service Costs	FY2015 Revenues		Property Tax Required	
		Designated	Undesignated	Total	Per Capita
General Government Administration	\$11,993,422	\$1,043,683	\$1,606,569	\$9,343,170	\$65.66
Judicial Administration	5,195,600	2,132,359	695,972	2,367,269	16.64
Public Safety	48,674,872	11,237,284	6,520,202	30,917,386	217.27
Health and Welfare	13,706,580	7,555,550	1,836,054	4,314,976	30.32
Parks, Recreation, & Community Facilities	11,029,230	2,259,588	1,477,411	7,292,231	51.25
Community Development	16,042,814	4,821,900	2,149,002	9,071,912	63.75
Miscellaneous	14,958,384	350,000	2,003,738	12,604,646	88.58
Local School Funding	141,139,006	0	18,906,159	122,232,847	858.99
Total	\$262,739,908	\$29,400,364	\$35,195,108	\$198,144,436	\$1,392.45

This graph depicts the allocation of designated revenues among the major expenditure categories.

Designated Revenues



This graph depicts the percentage of property tax revenue allocated to the major expenditure categories.