

STAFFORD COUNTY FY2021 BUDGET CALENDAR

STAFFORDCOUNTYVA.GOV/BUDGET

CIP - Capital Improvements Plan
TRC - Technical Review Committee
VPSA - Virginia Public School Authority
FYFP - Five-Year Financial Plan

AUG 16 | CIP - All requests for County and School projects due **2019**

SEPT 10 | CIP - School Board Meeting - adopts the CIP priorities

16 | CIP - TRC receives projects

17 | Presentation of the preliminary FY19 Schools and County year-end summary of financial results

30 | CIP - TRC meeting - Review all Schools Projects

OCT 01 | CIP - TRC meeting - Review all Public Works Projects

04 | CIP - TRC meeting - Review all Public Safety Projects

07 | CIP - TRC meeting - Review all Parks and Recreation Projects

08 | CIP - TRC meeting - Review all General Government Projects

11 | CIP - TRC meeting - Review of all Transportation Projects

15 | Presentation of First Quarter Review: FY20 and preliminary FY21 overview

15 | CIP Joint School Board and Board of Supervisors meeting to review School Board CIP priorities

NOV 06 | Five-Year Financial Plan Work Session General Fund

06 | CIP - School submits updated enrollment projections to TRC for review

19 | Debt capacity, CIP, and Five-Year comparison of Sept. 30 enrollment projections to the Board of Supervisors

19 | FYFP - Evening Work session: Utilities, Other Funds, General Funds and final review of Public Safety salary scale

DEC 17 | FYFP - Final Work Session for Board recommendations

17 | Presentation of the comprehensive Annual Financial Report and Audit

JAN 21 | Presentation of the FY20 County and Schools Mid-Year Financial review **2020**

21 | Final Board review of the CIP and Joint Board and School Board meeting to review Schools CIP projects

FEB 18 | Presentation of Proposed Budget and CIP to Board of Supervisors

25 | Budget Work Session: Review of General Fund revenue and expenditures and review the tax rates

26 | Follow up/continuation of February 25, 2020, if needed

MAR 03 | School presentation of FY2021 Budget objectives; Authorize public hearings for the FY21 Budget, the CY20 tax rates, CIP and VPSA bond borrow

10 | Joint Budget Work session with School Board presenting their Approved Budget to the Board of Supervisors

17 | Budget Work session Debt, Financial Policy Limitations (debt capacity), and CIP

19 | Follow up/continuation of March 17, 2020, if needed

24 | Budget Work Session Other funds, including Transportation and Utilities Funds

26 | Follow up/continuation of March 24, 2020, if needed

31 | Budget Work Session as needed

APR 07 | Public hearings for FY21 Budget, CY20 tax rates, and CIP

14 | Budget Work Session as needed

21 | Adoption of CY20 tax rates, FY21 Budget, and CIP; Presentation of the Third Quarter Financial review

21 | Budget Work Session as needed

MAY 05 | Commissioner of the Revenue prepares Tax Billing and Treasurer has mailed to residents and businesses

JUNE 05 | Tax bills are due to the Treasurer's Office