

STAFFORD *Virginia*



MONTHLY REPORT

JUNE 2010

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MEMORANDUM

County Administrator's Office

To: Board of Supervisors

From: Cathy Riddle
Public Information Administrator

Subject: Monthly Statistical Report

Date: June 10, 2010

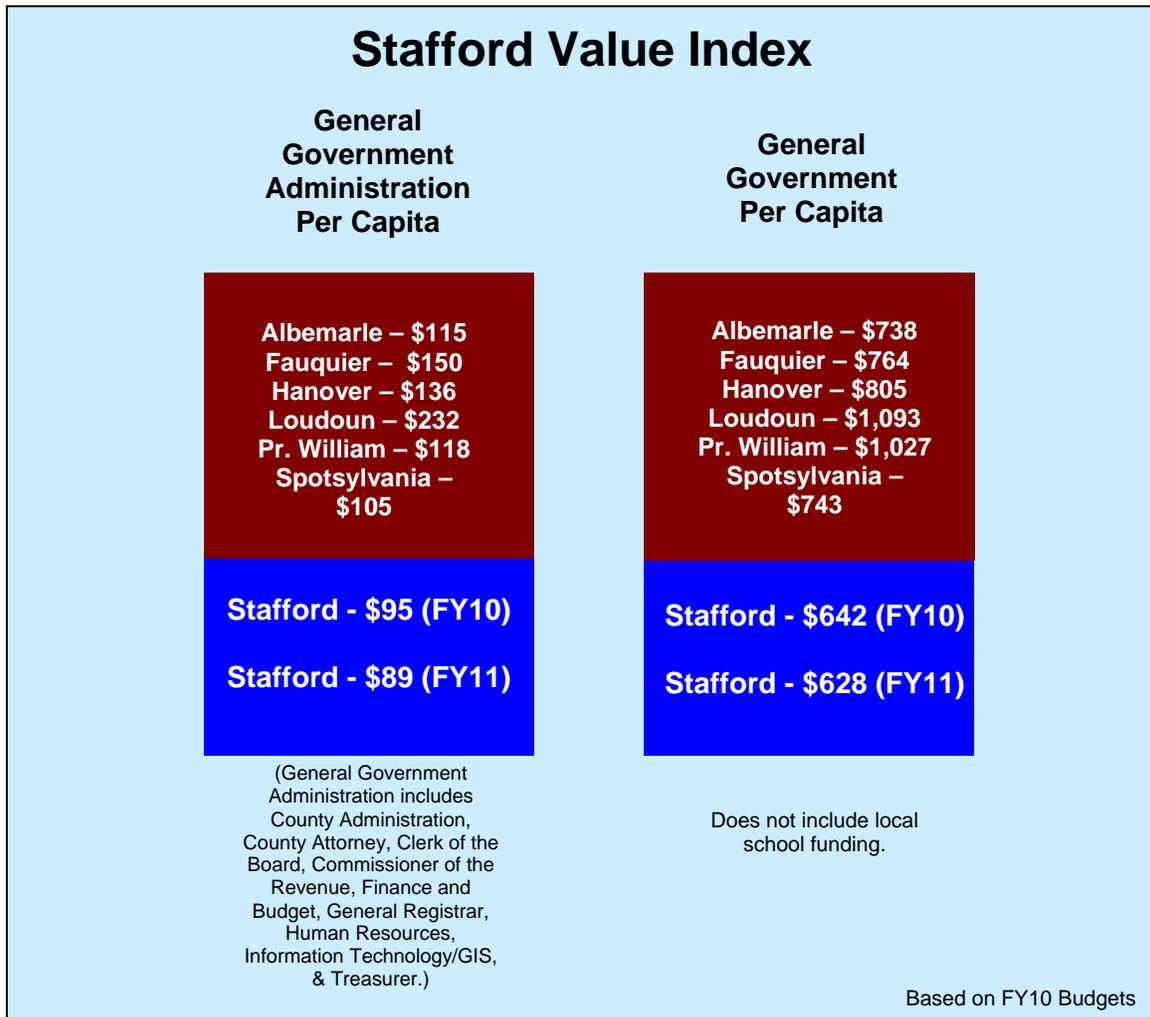
A note about this month's report:

Included in this month's report is the second update on the Economic Development 10-Point Action Plan. Also included is a new report on the Rappahannock Regional Landfill Litter Control Operations.

Please let me know if you have any questions.

STAFFORD VALUE INDEX

The Stafford Value Index (SVI) is an indicator of how Stafford County government ranks among its peers on a per capita basis using budgeted amounts. The SVI was created by surveying our peer localities (Counties of Prince William, Fauquier, Hanover, Loudoun, Spotsylvania, and Albemarle).



This month's SVI story: The IT department has continued to expand the telephone system and network to County facilities. The most recent additions to the system include Rock Hill Rescue, Mountain View Fire and the Social Services Annex office. Annual savings using the County's Voice over Internet Protocol phone system now exceed \$400,000 per year. This system allows users to make phone calls using the County's data and voice network for internal calls. Four PRI-T1 lines connect the County's network to the worldwide telephone network instead of each individual phone requiring an individual line to the phone company. It helps improve efficiency by having all of the County departments and remote offices and sites (including the Virginia Cooperative Extension Office) on the same phone system. The system has vastly reduced the number of phone bills and helps save time and paper by providing an electronic directory of employees and phone numbers on each phone.

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2010 through May 31, 2010

	Expenditures			Revenue		
	Revised Budget	Actual	%	Budget	Actual	%
Capital Outlay	\$ 162,262	\$ 87,491	53.9%	-	-	-
Debt Service	12,185,406	10,990,806	90.2%	-	-	-
Transfers to Other Funds	1,121,538	1,121,538	100.0%	480,000	-	0.0%
Total County	114,289,978	94,407,839	82.6%	28,687,377	22,698,043	79.1%
<u>Local School Funding:</u>						
Operations	103,808,533	66,690,784	64.2%	-	-	-
Debt Service	29,260,623	29,151,789	99.6%	-	-	-
Construction	-	-	0.0%	-	-	-
Total Local School Funding	133,069,156	95,842,573	72.0%	-	-	-
Total	\$ 247,359,134	\$ 190,250,412	76.9%	28,687,377	22,698,043	79.1%
<u>General Revenue:</u>						
Real Estate Taxes				138,988,650	100,072,306	72.0%
Personal Property Taxes				24,804,100	18,242,011	73.5%
Penalties and Interest				1,600,000	1,514,059	94.6%
Sales Tax				9,855,000	7,141,604	72.5%
Consumer Utility Tax				7,693,400	6,187,625	80.4%
BPOL				2,841,750	-	0.0%
Motor Vehicle Licenses				2,310,000	1,036,661	44.9%
Bank Stock Taxes				200,000	135,396	67.7%
Recordation and Property Transfers				2,663,500	1,752,846	65.8%
Meals Taxes				5,350,000	4,601,005	86.0%
Other Local Taxes				47,000	36,862	78.4%
Use of Money and Property				902,000	121,484	13.5%
Other Local Revenue				3,878,681	2,415,430	62.3%
State Non-Categorical				12,831,262	7,301,375	56.9%
Use of Fund Balance				5,305,803	-	0.0%
Total General Revenues				219,271,146	150,558,664	68.7%
Total General Fund	\$ 247,359,134	\$ 190,250,412	76.9%	\$ 247,958,523	\$ 173,256,707	69.9%

Civil War Sites easement / acquisition Rescue 1 Bldg

Master Lease, 2002 2006 2008 Revenue Bonds, VRA-Crows Nest debt svc

Exp is defaulted security for road improvements at Stonegate trn to Transp Fund and transfer of reserved Parks capital to the Capital Projects Fund

July 2009 - April 2010

Master Lease, VPSA and Literary Loan principal and interest payments

taxes are due in Dec and June, reflects 2009 2nd half and 2010 1st half collections to-date

taxes are due in Dec and June, reflects 2009 2nd half and 2010 1st half collections to-date assessed when delinquency is paid

2-month lag in receipt of State funds

2-month lag in receipt of State funds

program dissolved

vehicle license fees due with June pers prop taxes

revenue received May/June based on previous year local deposits held

1-month lag in reporting from Clerk of Court

lag due to accrual of meals tax revenue

short-term rental taxes due quarterly

1-month lag in receipt

receipts for misc on-demand items

PPTRA receipts due in Aug, Nov and June, other receipts following end-of-qr

Capital, Grant & Encumbrance rollovers + School/Sheriff Compensation + Parks

Capital reservation

FINANCIAL UPDATE

APRIL 2010 SALES TAX RECEIPTS

Stafford's April 2010 receipts were up by 9.2% over April 2009 and our year-to-date receipts were up by 2.7% over the same period in 2009. In comparison, April receipts for the City were up, but only by 4.6% and their year-to-date receipts were also up, but by only 2.4%. Spotsylvania receipts were down for the month (3.3%) and year-to-date (2.0%). Prince William County receipts were up for April (10.5%) and year-to-date (4.2%) while Statewide receipts were relatively flat for April (1.3%) and year-to-date (0%).

Local	Mar-10	Apr-10	Apr-09	4/10 vs 4/09	%
Stafford	\$853,942	\$867,278	\$794,236	\$73,042	9.2
Fredericksburg	\$895,285	\$858,906	\$820,905	\$38,001	4.6
Spotsylvania	\$1,257,252	\$1,179,780	\$1,220,522	(\$40,742)	(3.3)
Prince William	\$3,865,967	\$4,034,546	\$3,652,696	\$381,850	10.5
Virginia	\$85,913,803	\$81,590,156	\$80,561,186	\$1,028,970	1.3

Local		YTD 2010	YTD 2009	▲ YTD	%
Stafford	N/A	\$3,087,395	\$3,007,080	\$80,315	2.7
Fredericksburg	N/A	\$3,228,894	\$3,152,206	\$76,688	2.4
Spotsylvania	N/A	\$4,395,517	\$4,483,158	(\$87,641)	(2.0)
Prince William	N/A	\$14,231,929	\$13,654,480	\$577,449	4.2
Virginia	N/A	\$303,680,813	\$303,687,717	(\$6,904)	(0.0)

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
Agriculture							
	•Increased Funding for Supplemental Nutrition Assistance Program		X		X		\$1,535,000
Commerce							
	• Broadband Technology Program			X	X		
	Stafford Broadband (\$1.6 Million)	submitted to Virginia		X	X		
	EDA (\$150 million available for BRAC related improvements)			X		X	not eligible
	Stafford has provided data to support Virginia Broadband, a private provider, in its application for funding to provide high-speed access for unserved and underserved areas of the county.						
Justice							
	•State and Local Law Enforcement Assistance						
	1. Byrne - JAG Formula Grants (Stafford eligible for \$120,000)	Awarded	X		X		\$120,000
	2. Byrne Competitive Grants (\$225 Million)			X	X		not awarded
	3. Internet Crimes Against Children (\$50 Million)						not eligible
	• COPS Hiring Grants (\$1Billion)	Not awarded		X	X		not awarded
	•V-STOP Grant			X	X		\$141,322
Dept of Defense							
	• Operations and Maintenance, Marine Corps (\$113 Million)						
Homeland Security							
	• Firefighter Assistance Grants (\$210 Million)			X	X		
	** Station 14 Fire & Rescue (\$4,994,274)	Submitted		X	X		
Energy and Water							
	• Energy Efficiency & Conservation Block Grants						
	(\$484,300 available to Stafford)	Awarded	X				\$484,300
HUD							
	•Community Development Block Grant (\$1 Billion)						
	• Neighborhood Stabilization Grant (\$2 Billion)						
Interior and Environment							
	• Clean (Waste) Water State Revolving Fund (\$4 Billion)			X		X	
	Aquia Nutrient Removal Upgrades (\$21.513 Million)			X		X	not funded
	Falls Run Sewer Interceptor Replacement (\$1.972 Million)			X		X	not funded
	Little Falls Run WWTF (\$5.25 Million)			X		X	not funded
	•Drinking Water State Revolving Fund (\$2 Billion)			X		X	
	Rocky Pen Reservoir (\$90 Million)			X		X	not eligible
	Water Main Rocky Pen Run (\$2.495 Million)			X		X	not eligible
	Water Tank/ Courthouse(Hospital) (\$2.147 Million)			X		X	not eligible
	Water Tank England Run (\$1.947 Million)			X		X	not eligible
	Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)			X		X	not eligible
	• National Park Service (\$589 Million)		X			X	
Transportation							
	• National Surface Transportation System (\$1.5 Billion)			X	X		
	** Rte 17 (\$47.683 Million)			X	X		***not eligible
	• Federal Highway Administration (\$27.5 Billion)		X		X		
	Rte 17 (\$47.683 Million)		X		X		
	Rte 610 (\$7.702 Million)		X		X		
	Rte 630 Bridge (\$5.39 Million)		X		X		\$5,390,000
	Rte 1 Bridge (\$2.612 Million)		X		X		
	Rte 630 Interchange (\$ 15 Million)		X		X		
	Route 608 Bridge Over Potomac Creek						\$973,500
	• Airports Improvement Program (AIP) (\$1.1 Billion)						
	Terminal Building (\$3 Million)						
	Access Control (\$150,000)						
Labor							
	• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)						
	One Stop Center With Germanna						not awarded
	\$100K For Summer Work Program in PD16						
HHS							
	•Increased Federal Share of Medicaid Match To Date		X		X		\$21,384
	•Increased Fee Child Daycare Payments for FY2010		X		X		\$31,000
	• Health Resources and Services						
	1. Community Health Centers (\$500 Million)						
	2. Construction, Renovation, Health Information Technology (\$1.5 Billion)						
	• Health Information Technology (\$2 Billion)						

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
Education							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$5 Billion)			X			X	
3. School Improvement Grants (\$3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$5,285,722
2. Preschool Programs (\$400 Million)			X			X	\$177,968
3. Early Interventions (\$500 Million)			X			X	
•Early Head Start						X	\$462,860
State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)							
• Flex Fund (18% of Above - Approx \$219 million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
**Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
**Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X				
For Stafford School Division			X				\$8,975,043
•State Funding for Constitutional Officers			X			X	\$426,192
TOTAL AWARDS TO DATE							\$24,058,877

** Indicates a priority project of the Board of Supervisors

*** VDOT's schedule for this project shows advertisement for construction in February 2013, at the earliest. Funding criteria set forth by the U.S. Department of Transportation require projects to be completed by February 2012.

ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

Stafford County strives to be a more desirable community with an excellent business climate conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, with abundant and adequate parks and recreational amenities.

Issue Ten (Report Two):

Enhance Economic Development Marketing Plan

A. Market Stafford as “Open for Business”

Deliverables: New updated campaign, to include mention of BPOL elimination, produced, printed, cut and run. Further efforts should be undertaken to highlight newly created Technology Zones, the Stafford Opportunity Fund and Workforce Development capabilities.

Milestones: As appropriations support, continue paid campaign on radio, in print, and continue to update website. Also, pursue and accomplish earned media.

Note: As the current contract for marketing services expires this summer, staff will scope (based on direction from the Board’s subcommittee) a new RFP for services that attempts to pursue a firm that offers abilities to integrate web design, graphics support, and paid media buy expertise, and offers a strong background in economic development and tourism. This RFP should also make it a priority that the firm have specific expertise in marketing to and attracting high end retail, and be equipped to assist in implementing Facebook, Twitter and other new social media technologies. A brief overview on Stafford retail produced during the recent Redevelopment Masterplanning effort will be provided to the Board of Supervisors at its June 15 meeting. A copy of that overview will also be available in the Economic Development Office at the Stafford Administration Center, 1300 Courthouse Road.

Responsibility: Board of Supervisors funds, and staff implements.

The amended FY2010 Marketing Plan, a brief justification for media outlets utilized, and latest memorandum on website activity, April and May “Unique Visitors” website hit data with advertisements buys overlaid will also be provided at the June 15 Board of Supervisors meeting.

B. Create a cooperative marketing initiative to leverage limited Stafford marketing dollars with business dollars.

Deliverables: Develop a plan of action, and implementation strategy.

Also, to continue leveraging limited Stafford marketing dollars, the Department of Economic Development will continue to work with the Fredericksburg Regional Alliance and the Greater Washington Initiative to accomplish expanded market reach.

Milestones: Complete plan late summer 2010, and begin implementation late 2010. If successful in obtaining buy-in from the private sector, first advertisement should be launched in early 2011.

Responsibility: Staff

ECONOMIC DEVELOPMENT 10-POINT PLAN UPDATE

C. Update printed and online marketing material to include business tax advantage language.

Deliverables: Produce updated printed, online, and radio pieces that are consistent with new business tax changes.

Milestones: Updates are in progress, completion is scheduled for summer 2010.

Responsibility: Staff

An updated hard copy marketing piece will be provided to the Board of Supervisors at its June 15 meeting.

d. Collaborate with the Stafford Regional Airport to create a marketing plan for the Airport.

Deliverables: Develop and implement a marketing plan.

Milestones: Accomplish plan summer 2010, and execute over the fiscal year. Repeat effort annually.

Responsibility: Staff and Airport Director

Note: In advance of this formal plan creation, staff has drafted and produced a new updated marketing piece. The piece has been distributed as an insert in the Washington Business Journal (to 19,000+ subscribers) and is available in the Department of Economic Development and at the Stafford Regional Airport.

A new updated Airport brochure will be provided to the Board of Supervisors at its meeting on June 15.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

CONSTRUCTION PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
England Run Library	Construction of a new 30,000 square foot library located at the corner of Lyons Boulevard and Plantation Drive.	\$6,625,591	August 2010

RECENT ACTIVITY

- Finish flooring, millwork, painting and finishes touchups and trim-outs continuing.
- Facility and operational testing and inspections proceeding.
- Installation of information systems is underway.
- Glass canopy has been installed
- Staff is continuing with the purchasing process for all furniture, shelving and incidental items.
- Punch list inspections to be scheduled or completed within the next week.
- Purchasing of furniture and fixtures is underway.
- Contractor expects to be finished with all remaining work and punch list items in June.



Reference desk looking towards Café

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Government Island Trail	Construction of 1,250' of boardwalk and 1,650' of asphalt trail to access the historic quarry on Government Island.	\$599,000	September 2010

RECENT ACTIVITY

- Pile driving completed for section near Aquia Harbour.
- Framing work for boardwalk was initiated.
- Clearing and matting for eastern portion of the project begun.



Clearing in preparation for extending the boardwalk to Government Island

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Radio Communication System	Construction of new communication towers and equipment to improve the public safety communication system.	\$23,594,335	December 2010

RECENT ACTIVITY

- Twelve of the 13 co-location leases have been completed and construction has been started, completed or scheduled. The system is comprised of 14 sites (including the ECC). The lease for site 13 (Thorny Point) is still in progress. This site is atypical in that the tower is located within the private grounds of the owner's residential property, unlike those on commercial properties.
- Critical Path Items: Two tower sites are critical to the timing of the project. 1) Powell Lane tower construction and 2) Thorny Point co-location site. The Powell Lane

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

site is critical to the microwave network ring associated with the project as system cannot be brought on line without the “ring” being closed. The “ring” cannot be closed without the Powell Lane site.

- Other details of the system programming for subscribers are well under way. These details must and will be cognizant of the day-to-day radio communications needs of Stafford’s public safety agencies as well as their interoperability needs with other localities.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Energy Management System Upgrades	Construction of upgrades to the energy management systems at the Government Center, Courthouse and Porter Library.	\$458,663	October 2010

RECENT ACTIVITY

- Replacement of Administration Center air control valves 80% complete.
- Providing maintenance access holes in Variable Air Volume (VAV) boxes to improve ability to clean components.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Deacon Road Estates	Completion of the subdivision improvements in Deacon Road Estates following default by the developer.	\$456,000	December 2009

RECENT ACTIVITY

- The Board authorized to petition for acceptance of the streets in the state system. The resolution has been forwarded to VDOT for further action.
- Staff is working to clear up miscellaneous drainage and stormwater items within the subdivision.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Brooke Ridge Estates	Completion of the subdivision improvements in Brooke Ridge Estates following default by the developer.	\$219,000	December 2009

RECENT ACTIVITY

- Board action approved the petition to VDOT for acceptance into the state system of secondary roads.
- Forwarded petition to VDOT and awaiting final processing and acceptance.

ROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION CONSTRUCTION
Rowser	Construction ADA bridge/trail to baseball field	\$35,000	June 2010

RECENT ACTIVITY

- Guardrail fencing installed.
- Handicapped parking space, isle, and sign completed.
- Relocated handicapped porta-john.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION CONSTRUCTION
Curtis Park	Construction of shop roof repair	\$20,000	June 2010

RECENT ACTIVITY

- Construction Completed.

DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Poplar Road Design	Design of the safety improvements on Poplar Road between Route 17 and Truslow Road.	\$287,100	July 2010

RECENT ACTIVITY

- Engineer is responding to these comments and working on the 60% drawings.
- VDOT has requested consideration of a realigned intersection at Route 17 and Poplar Road. Engineer is examining alternatives for economically adjusting the alignment to improve intersection safety.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Mountain View Road Design	Design of the safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.	\$484,800	October 2010

RECENT ACTIVITY

- Waiting for VDOT review comments on the 30% design

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Falmouth Village Improvements Design	Design of parking and sidewalk improvements in Falmouth.	\$79,936	September 2010

RECENT ACTIVITY

- Completed archaeological field investigation and prepared final report summarizing findings.
- Awaiting a reply from VDOT to schedule a time for a meeting with the contractor and VDOT staff to discuss the sketch plan of the proposed project layout. The purpose of the meeting will be to gain VDOT's approval of the project layout in order to proceed with the preparation of design plans.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Courthouse Area Streetscape Improvements	Design of streetscape improvements along U.S-1 between Hope Road and Stafford Hospital Center Boulevard	\$308,017	April 2011

RECENT ACTIVITY

- At a June 1, 2010 meeting, the Board authorized the award of contract and appropriated Transportation Enhancement Grant funds for engineering services for design of the streetscape improvements.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION DESIGN
Belmont Ferry Farm Trail	Design of Phase 3 and 5 trail segments from Belmont to Pratt Park.	\$412,894	August 2010

RECENT ACTIVITY

- Phase 5 plans have received Stafford County review comments, waiting for VDOT review to make changes to plans for resubmission.
- VDOT reviewer has retired, new employee picking up the project, delays expected.
- Phase 3 MWQIA report approved, Stormwater Maintenance Agreement approved and recorded, VSMP permit has been received, Categorical Exclusion approved by FHWA.
- Phase 3 construction documents draft nearly complete for submittal to Stafford County Purchasing and then to VDOT/FHWA for construction approval.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION DESIGN
Pratt Park	Design of tennis court repair	\$175,000	May 2010

RECENT ACTIVITY

- Contract signed
- Purchase Order being processed.
- Fence replacement and accessible route will be under separate contacts.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION CONSTRUCTION
Woodlands Pool	Construction of storage building for bubble	\$50,000	May 2010

RECENT ACTIVITY

- Construction completed.



PLANNING PHASE PROJECTS

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Brooks Park	Planning to replace 90' baseball field backstop and fence	\$50,000	TBD

RECENT ACTIVITY

- Met with SBL to discuss specifications to meet their program requirements.
- Lost the project manager. Project delayed until resources become available to move the project forward.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Carl Lewis Community Center	Planning of expansion & paving of parking lot, ball field re-grading, drainage improvements	\$310,000	Late 2010

RECENT ACTIVITY

- Project delayed until resources become available to move the project forward.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Courthouse Community Center	Planning of ADA restrooms	\$35,000	June 2010

RECENT ACTIVITY

- Preliminary assessment of existing conditions for compliance to determine the scope of work completed.
- Determining how to proceed to get a design for the modifications.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Duff Green	Planning of retrofit playground for ADA and provide lights	\$26,000	August 2010

RECENT ACTIVITY

- Scope of work for ADA accessibility will be determined after the site assessments for the design of ADA accessibility upgrades are completed at various parks (see project description below).
- Have received pricing and fixture types available from Dominion VA Power.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Numerous Parks	Planning of ADA accessibility upgrades	\$150,000	June 2010

RECENT ACTIVITY

- Completed site assessments of each park site and compiling site assessments into computer.
- Determining prioritization criteria.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Numerous Parks	Planning of athletic field renovations	\$100,000	July 2010

RECENT ACTIVITY

- Started identifying sites.
- Started identifying actions to be taken and prioritizing sites.
- Project delayed until resources become available to move the project forward.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Pratt Park	Planning of basketball court repair	\$28,000	TBD

RECENT ACTIVITY

- Started preparing Scope of Work.
- Lost the project manager. Resources not currently available to move the project forward.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Willowmere Park	Planning of repair & expansion of trails (4000 LF)	\$100,000	TBD

RECENT ACTIVITY

- On hold, Board did not approve funding.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Smith Lake Park	Planning of ballfield foul ball netting	\$50,000	TBD

RECENT ACTIVITY

- Recently approved by the Board. Schedule to be determined.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Curtis Park	Planning of repair sidewalk and fix stormwater runoff at office	\$25,000	TBD

RECENT ACTIVITY

- Recently approved by the Board. Schedule to be determined.

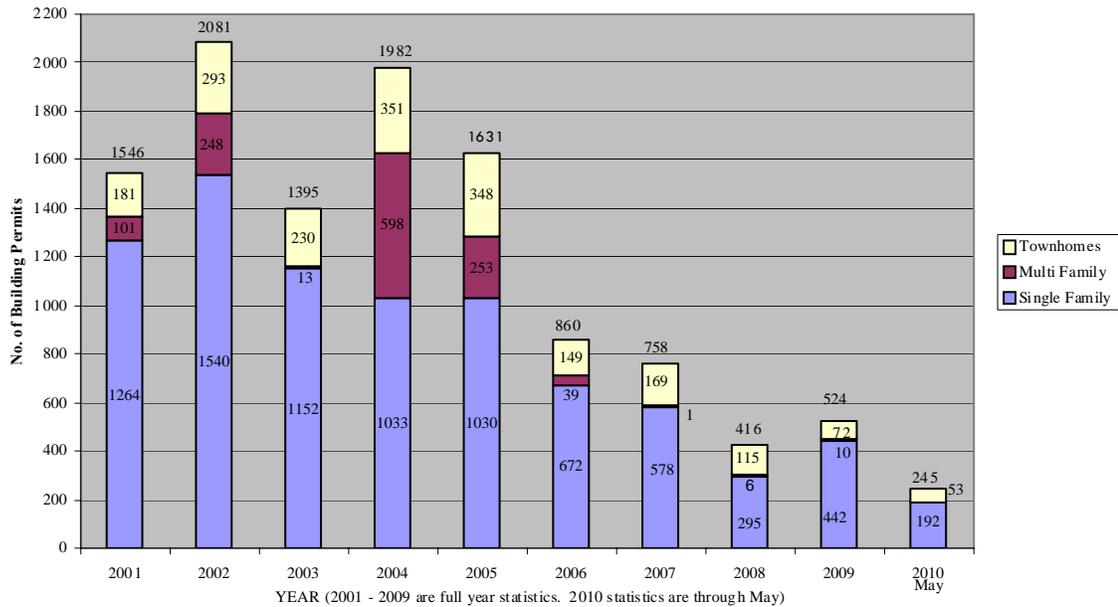
PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION PLANNING
Numerous Parks	Planning of bleachers at athletic fields	\$56,000	TBD

RECENT ACTIVITY

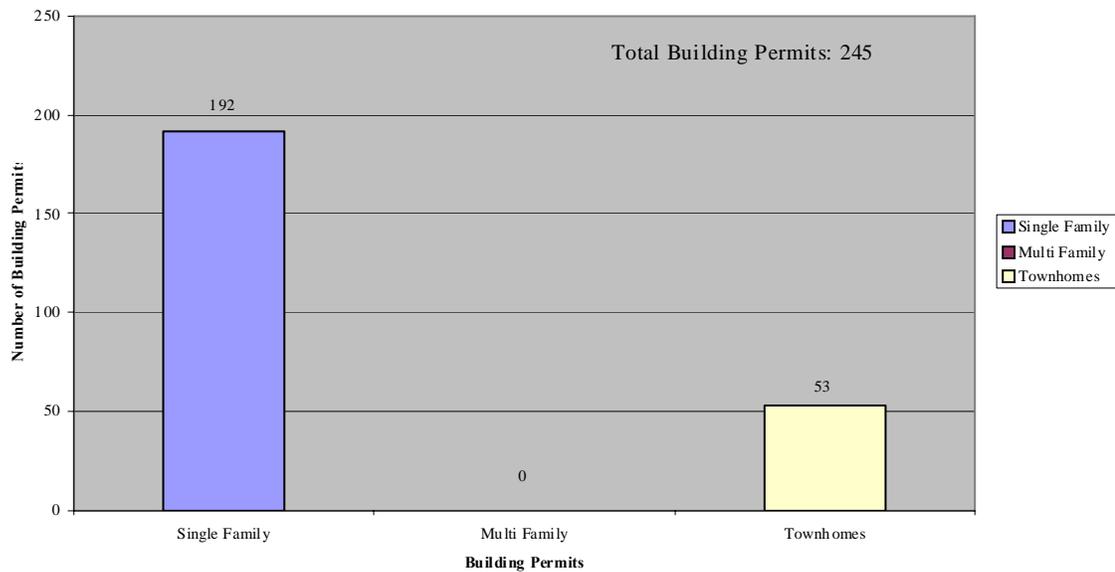
- Recently approved by the Board. Schedule to be determined.

PUBLIC WORKS – PERMITS UPDATE

HISTORY OF BUILDING PERMITS ISSUED 2001-2010 Full Year Statistics (except 2010)

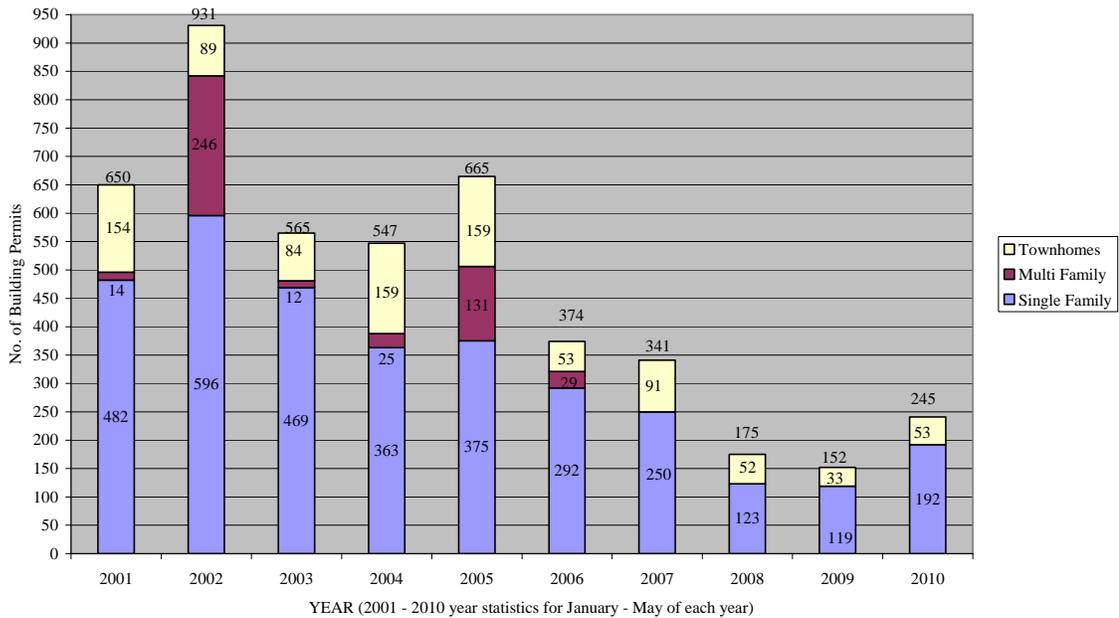


BUILDING PERMITS ISSUED THROUGH MAY 2010

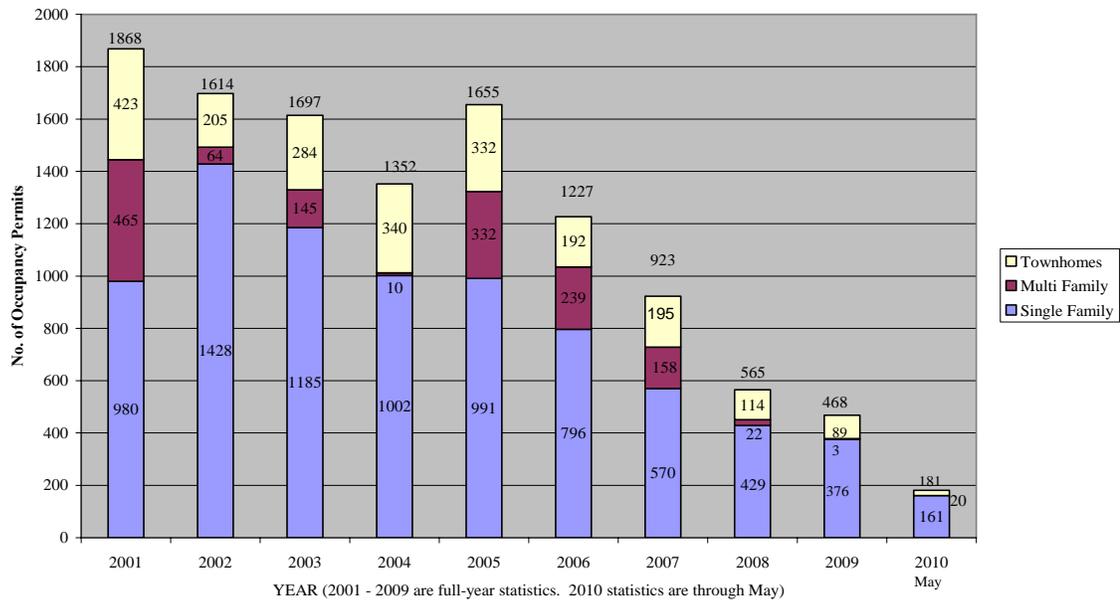


PUBLIC WORKS – PERMITS UPDATE

HISTORY OF BUILDING PERMITS ISSUED 2001- 2010 January – May of Each Year

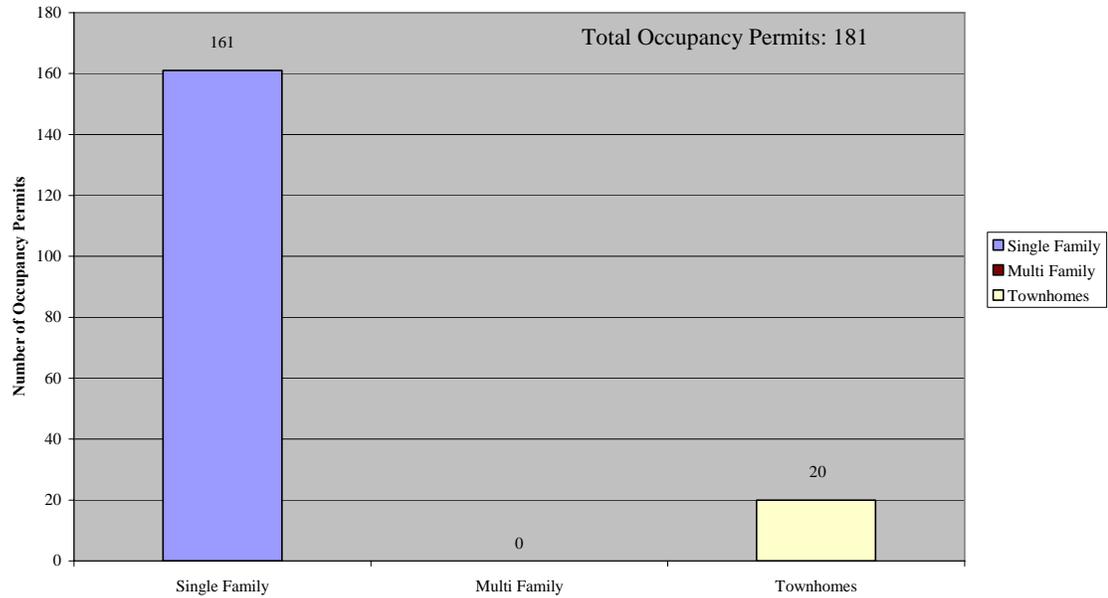


HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 (Full-Year Statistics Except 2010)

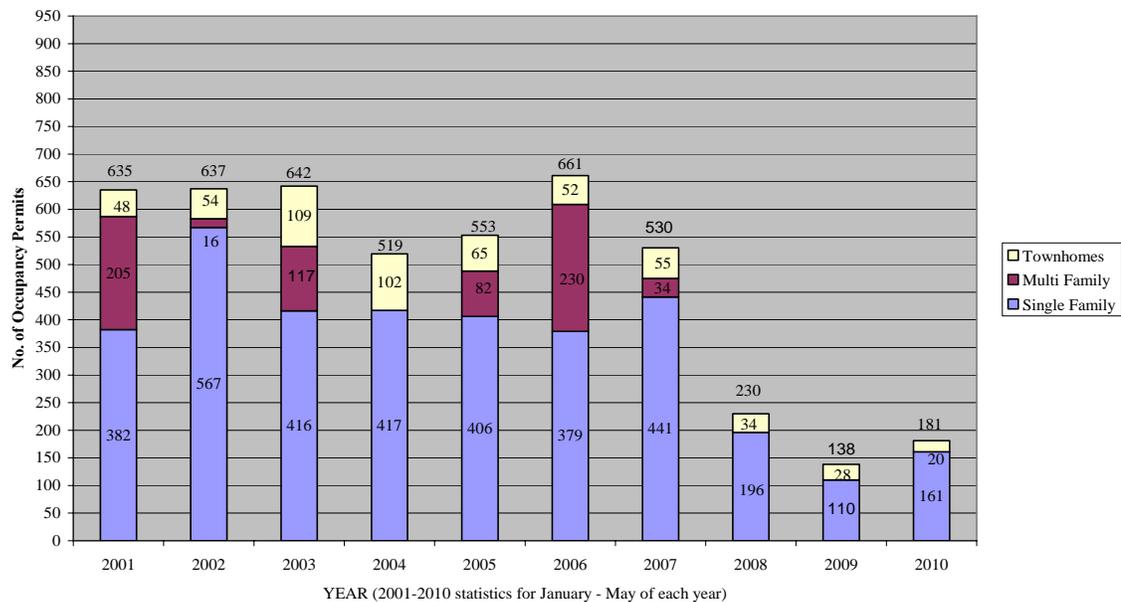


PUBLIC WORKS – PERMITS UPDATE

OCCUPANCY PERMITS ISSUED THROUGH MAY 2010



HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 January – May of Each Year



PUBLIC WORKS – PERMITS UPDATE

PERMIT ACTIVITY REPORT May 2010

PERMIT ACTIVITY	Month			Year-to-Date		
	May 2010	May 2009	% Change	YTD	Previous YTD	% Change
PERMITS ISSUED	300	308	(3)	1,275	1,294	(1)
CONSTRUCTION VALUE	\$12,659,514	\$19,952,428	(37)	\$73,517,251	\$95,359,176	(23)
FEES	\$116,861	\$168,381	(31)	\$679,654	\$726,567	(6)
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	40	37	8	245	152	61
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	6	(100)	0	10	(100)
CONSTRUCTION VALUE	\$7,957,835	\$8,277,750	(4)	\$46,091,253	\$32,354,942	42
COMMERCIAL						
COMMERCIAL	1	3	(67)	5	7	(29)
CONSTRUCTION VALUE	\$300,000	\$3,348,790	(91)	\$5,654,000	\$13,748,790	(59)
ADDITIONS/ALTERATIONS						
RESIDENTIAL	187	158	18	758	666	14
COMMERCIAL	72	104	(31)	274	456	(40)
CONSTRUCTION VALUE	\$4,401,679	\$8,325,888	(47)	\$21,771,998	\$49,255,444	(56)
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	26	26	0	181	139	30
NEW MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	0	0	0	0	0
NEW COMMERCIAL	2	4	(50)	10	11	(9)
COMMERCIAL CHANGE	25	31	(19)	90	103	(13)

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10. Requested update from VDOT 3/31/10; Update provided 4/7/10. Requested update from VDOT 5/5/10; Update provided 5/5/10. Requested status update from VDOT 5/27/10; Update provided 6/1/10.	VDOT Update: Review of intx currently underway - 8/6/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Intx still under review - 1/7/10. VDOT Update: Review of intx complete; Report/Recommendations pending - 2/4/10. VDOT Update: Right turn overlap provided at Salisbury Dr; Mine Rd still under review - 4/7/10. VDOT Update: Project approved to provide dual R-turn lanes to SR-610 (additional lane to be added) including ped accommodations. Purchase of needed ROW currently underway; Const to begin in approx 12-18 months - 5/5/10. VDOT Update: No new information available at this time - 6/1/10.
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update received 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10 and 5/5/10; Update provided 5/5/10. Requested update from VDOT 5/27/10; Update provided 6/1/10.	R09-256 approved by BOS - 8/18/09. VDOT Update: All necessary documentation forwarded to the Richmond Office for study and review - 11/4/09. VDOT Update: Study to be initiated - 1/7/10. VDOT Update: Request still under review by Richmond - 2/3/10; 2/26/10; 4/7/10; 5/5/10. VDOT Update: Traffic count study currently underway, and should be finalized by late summer 2010 - 6/1/10.
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT 8/6/09, 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10. Requested update from VDOT 2/3/10, 2/26/10, 3/31/10, and 5/27/10.	VDOT Update: Residency Office working with HOA; Giving them option to remove signs from ROW - 11/4/09. VDOT Update - Residency to conduct follow-up site inspection - 12/1/09.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	<p>SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/mtx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Staff attended meeting on 9/1 with VDOT and SCPS to discuss "caution" lights; VDOT recommended extending L-turn lane 200-300' to provide additional storage. SCPS supports recommendation and will check for available funding - 9/4/09. Requested update from SCPS - 1/4/10; Update provided 1/4/10. Requested update from SCPS 2/3/10; Update provided 2/3/10. Requested update from SCPS 2/24/10; Update provided 2/24/10. Requested update from SCPS 3/31/10 and 5/5/10; Update provided 5/5/10. Requested update from SCPS 6/3/10; Update provided 6/3/10.</p>	<p>VDOT Update: VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09. SCPS Update: School Board willing to fund entire project, but VDOT will provide partial funding. VDOT to provide cost estimate for work to be completed; Project should go out to bid soon - 11/12/09. SCPS Update: Project went to bid in late December - 1/4/10. SCPS Update: Contract awarded; Start date TBD weather permitting - 2/3/10; 2/24/10. SCPS Update: Construction in progress; Turn lane to be extended 250'. Project close to completion - 5/5/10. SCPS Update: No new information available at this time - 6/3/10.</p>
8/4/2009	Mr. Dudenhefer / Citizen	Bike Racks - Commuter Parking Lots	CLOSED	VDOT Commuter Parking Lots		Various	<p>Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT - 8/28/09, 10/5/09, and 11/3/09. Requested status update from VDOT - 1/5/10. Staff contacted VDOT for cost information for bike racks; Cost information provided to BOS - 2/2/10.</p>	<p>VDOT Update: Residency has no "objection" to installing bike racks at commuter lots, but has no funding available for such items. County may need to provide funding to purchase bike racks; VDOT will also check with NRO Residency for available funding or identified projects to provide bike racks - 12/4/09. Currently under Board consideration - 1/14/10. VDOT Update: 1 project identified to provide 1 bike rack at US-17 (Warrenton Rd) commuter lot; to be funded by RSTP money - 1/8/10. Additional bike racks at other commuter lots currently under Board consideration - 2/2/10. VDOT Update: Bike rack installed at Warrenton Road commuter lot on 4/12/10. No further direction from BOS regarding continued interest in pursuing bike racks at additional commuter lots - 5/28/10.</p>

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/17/2009	Mr. Milde / Citizen	Reduced Speed Limit	ACTIVE	Brooke Rd (VRE Station to Raven Rd)		Aquia	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10; Update provided 4/7/10. Requested update from VDOT 5/5/10; Update provided 5/5/10. Requested update from VDOT 5/27/10; Update provided 6/1/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review - 1/7/10; 2/3/10. VDOT Update: Status unchanged due to snow removal activities; Request still under review - 2/26/10. VDOT Update: Scope of study modified; Now considering speed limit reduction on all approaches to intx of Brooke/Anderson Rd - 4/7/10. VDOT Update: Review of area and speed limit complete; Reduction in speed limit warranted/recommended. 35 MPH recommended for all approaches to intx; Study to be forwarded to Richmond for review and approval - 5/5/10. VDOT Update: Request still under review by Richmond - 6/1/10.
8/18/2009	Mr. Brito / Citizen	Crosswalk	ACTIVE	Warrenton Road @ Cardinal Forest		Hartwood	Request was discussed directly with VDOT RA during BOS meeting on 8/18/09. Requested update from VDOT 10/5/09, 11/3/09, and 12/4/09. Requested update from VDOT 1/5/10 and 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10, 3/31/10, 5/5/10, and 5/27/10.	VDOT Update: VDOT will not install crosswalk without appropriate ped accommodations (ie. Sidewalk, curb ramps, etc.); VDOT met with Wal-Mart reps and requested that they install crosswalk and required ped accommodations; No further communication from Wal-Mart - 12/4/09. VDOT Update: No further contact from Wal-Mart regarding installation of crosswalk; Continued delays may be due to dealings with new property owners - 2/3/10. VDOT Update: Met with Wal-Mart reps in early April; Discussed minimum ped improvements required to install crosswalk. Wal-Mart currently considering installation of necessary improvements including the actual crosswalk; VDOT cannot require Wal-Mart to provide/install - 5/5/10

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/19/2009	Mr. Milde / Citizen	Traffic Calming / Multi-Way Stop	ACTIVE	Summerwood Dr	Summerwood	Aquia	Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09. Request sent to Sheriff's Office to conduct traffic study - 10/29/09. Speed study conducted 11/20 - 11/24; Data currently being evaluated by staff - 12/4/09. MWS supported by Supervisor Milde - 1/9/10. Board package and resident notification pending receipt and confirmation of additional signatures - 2/4/10. Staff received message from citizen; Still collecting signatures in support of MWS - 3/24/10; 5/5/10; 5/28/10.	Data collected from Fri 11/20 - Mon 11/23 does not meet the required criteria for min. vehicular volume or speed. Data does not indicate a speeding problem along Summerwood Drive; Traffic Calming not warranted at this time. Supervisor Milde notified of staff findings - 12/29/09. Staff notified citizen of findings; Suggested possible MWS if supported by Supervisor Milde - 1/8/10.
8/21/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Riverton Dr / Whitestone Dr	Brentwood Estates	Griffis-Widewater	Staff currently reviewing request - 9/4/09. Site visit of area conducted to determine eligibility - 9/18/09. Request forwarded to VDOT for preliminary review - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Supervisor Woodson notified of VDOT recommendation for alternate location @ Riverton/Tanterra; Pending Supervisor/HOA approval - 11/9/09. Pending HOA discussion/approval - 2/2/10; 3/3/10. Community support confirmed by HOA/Supervisor Woodson - 3/26/10. R10-104 to be presented to BOS on 4/20/10. Requested update from VDOT - 5/27/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: MWS not recommended at proposed location; both streets terminate in short cul-de-sacs. Alternate location proposed at intx of Riverton and Tanterra - 11/4/09. R10-104 approved by BOS - 4/20/10; Pending installation of signs - 5/5/10.
8/25/2009	Mr. Dudenhefer	Intersection Safety / Protected L-Turn	ACTIVE	Garrisonville Rd / Eustace Rd		Garrisonville	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10. Requested update from VDOT 2/26/10; Update provided 2/26/10. Requested update from VDOT 3/31/10 and 5/5/10; Update provided 5/5/10. Requested update from VDOT 5/27/10; Update provided 6/1/10. Requested update from VDOT 5/27/10; Update provided 6/1/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review - 1/7/10; 2/3/10. VDOT Update: Status unchanged due to snow removal activities; Request still under review - 2/26/10. VDOT Update: Request still under review - 4/7/10; 5/5/10; 6/1/10.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
1/25/2010	HOA	Multi-Way Stop	ACTIVE	Multiple	The Greens at Amyclae	Rock Hill	Request currently under staff review; HOA to confirm desired locations for placement of multiple MWS applications - 4/22/10. Staff contacted HOA to confirm request to install multiple MWS and desired locations; Pending response from HOA - 5/28/10.	
4/26/2010	Mr. Dudenhefer / HOA	Watch for Children Signs	ACTIVE	Sarasota Dr / Savannah Ct	The Manors of Park Ridge	Garrisonville	Request currently under staff review - 5/5/10. Board package (R10-192) to be presented to BOS at 7/6/10 meeting - 6/3/10.	
4/26/2010	Mr. Dudenhefer	Multi-Way Stop	PENDING	Northampton Blvd / Christopher Way	The Manors of Park Ridge	Garrisonville	Request currently under staff review; Pending receipt of letter of request from HOA - 5/5/10 and 6/3/10.	
5/26/2010	Mr. Crisp / Citizen	3-Way Stop	ACTIVE	White Oak Rd / Phillips St	Holly Ridge	George Washington	Staff forwarded request to VDOT - 5/27/10.	

PLANNING AND ZONING UPDATE

Planning Actions

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submissions			
Mount Hope Estates	Preliminary subdivision plan for 16 single family lots on 57.93 acres zoned A-1	Submitted 5/3/10	Aquia
Patient First ROW	Dedication plat for right-of-way on Garrisonville Road on property zoned B-2	Submitted 5/3/10	Aquia
Frank Jeter BLA	Boundary line adjustment plat to consolidate 4 lots into one on 2 acres zoned A-1	Submitted 5/10/10	George Wash
Celebrate VA North Ret Sec 3B	Final plat for 25 retirement units on 5.49 acres zoned RBC	Submitted 5/13/10	Hartwood
Hills of Aquia Grading	Grading plan for commercial lot on 3.18 acres zoned B-2	Submitted 5/13/10	Aquia
Walker Heights	Technical change for a preliminary subdivision plan for 77 single family lots on 33 acres zoned R-1	Submitted 5/17/10	Falmouth
Central Stafford Commerce	Right-of-way dedication for light industrial development on 55 acres zoned M-1	Submitted 5/17/10	Aquia
Spotted Tavern/Walker Sub	Minor plat for 1 lot on 4 acres zoned A-1	Submitted 5/18/10	Hartwood
Approvals			
Seasons Landing Sec 3	Vacation and dedication plat for storm drainage on R-1 property	Approved 5/13/10	Aquia
Stafford Hospital Turn Lane	Dedication plat for right-of-way for a turn lane on Rt. 1	Approved 5/14/10	Aquia
Stafford Lakes Village Sec 12/14	Construction plans for 197 single family lots on 100 acres zoned R-1	Approved 5/18/10	Hartwood
SITE PLANS			
Submissions			
Walmart @ 610 Expansion	Major site plan for 33,324 square foot store expansion on 16 acres zoned B-2	Submitted 5/5/10	Garrisonville
Telecom Tower Poplar Road	Minor site plan for concrete slab reinforcement and foundation improvements for a telecommunications facility zoned A-1	Submitted 5/21/10	Hartwood
Approvals			
Telecom Tower	Minor site plan for 250' telecommunications tower for SC emergency radio system on 0.23 acres zoned B-2	Approved 5/4/10	Hartwood
Aquia Auto Mall	Major site plan for 21,796 square foot motor vehicle sales and service on 13.4 acres zoned B-2	Approved 5/19/10	Aquia
Berea Market Retail	Revised major site plan for 16,871 square foot retail on 4.49 acres zoned B-1	Approved 5/25/10	Hartwood

PLANNING AND ZONING UPDATE

REZONINGS			
SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Approvals			
Vulcan Quarry	Rezone 99.64 acres from A-1 to M-2	PC recommended approval 5/5/10	Rock Hill
CONDITIONAL USE PERMITS			
Submissions			
B & J Auto Sales	Amendment to CUP for used auto sales	Submitted 5/28/10	George Wash
Approvals			
Vulcan Quarry	CUP for stone extraction/asphalt manufacturing (use not listed) on 115.74 acres zoned M-2	PC recommended approval 5/5/10	Rock Hill
White Oak Car Wash	CUP for car wash on 3.5 acres zoned B-1	PC recommended approval 5/19/10	George Wash
ORDINANCES			
Approvals			
Family subdivision time limits	Changes time limits for family subdivisions	PC recommended approval 5/5/10	

PLANNING AND ZONING UPDATE

Zoning Actions

ZONING ACTIONS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Violations			
	111 Inspections; 76 violations cited		
Appeals			
A10-4/1000116	Appeal of the Deputy County Administrator's electronic mail regarding a subdivision sign on parcel 27F-2-B1, zoned A-1, Seven Lakes Subdivision	Scheduled for the June 22, 2010 BZA Mtg.	Rock Hill
A10-3/1000106	Appeal of Notice of Violation regarding the use of a recreational vehicle for the purpose of a temporary dwelling on Assessor's Parcel 42-14-23, zoned A-1, River Ridge Estates Subdivision.	Defered to the June 22, 2010 BZA mtg	Hartwood
Variances			
V10-2/1000130	Variance of Section 28-35, front yard requirement for construction of a building on Assessor's Parcel 43-6, zoned A-1	Submitted 5/28/10	Hartwood
V10-1/1000103	Variance of Section 28-35, Table 3.1., front yard requirement, for an existing convenience store on Assessor's Parcel 21-51A, Zoned B-2,	Denied 5/25/10	Aquia
Zoning Determination			
Aquia Pines Hotel	Zoning Administrator's determination regarding consolidation of parcels	Letter issued 5/7/10	Aquia
Zoning Permits (Various)			
	Commercial New - 3		
	Commercial Change - 32		
	Residential New - 40		
	Residential Change - 122		
	Signs - 22		
	Home Oc/Home Bus - 4		
	Temporary Structure - 10		
	Demo - 3		
	Retaining Walls - 3		
Commercial Inspections (Various)		14	
Zoning Verifications		3	

PLANNING AND ZONING UPDATE

LOT GRADING PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Hills at Aquia	5 single family lots	Submitted var. dates	Aquia
Stafford Lakes, Sec 13	10 single family lots	Submitted var. dates	Hartwood
Celebrate Virginia North, Sec 4B	3 single family/duplex lots	Submitted var. dates	Hartwood
Seasons Landing Section 3	3 single family lots	Submitted 5/14/10	Aquia
Moncure Estates Sec 1	1 single family lot	Submitted 5/11/10	Aquia
Kings Leigh Estates	2 single family lots	Submitted 5/4/10	Hartwood
Sherwood Estates	1 single family lot	Submitted 5/5/10	Hartwood
Brentsmill Sec 1B	5 single family lots	Submitted 5/7/10	Griffis-Widewater
Crescent Valley	3 single family lots	Submitted 5/7/10	Falmouth
Stefin Woods Estates	1 single family lot	Submitted 5/18/10	Rock Hill
Skyline Hills Sec 2	1 single family lot	Submitted 5/19/10	Hartwood
Bourne Sub	1 single family lot	Submitted 5/19/10	George Wash
Donnelly Sub	1 single family lot	Submitted 5/19/10	Rock Hill
Woodstream Sec 2B	2 single family lots	Submitted 5/20/10	Aquia
Fairfield Estates	2 single family lots	Submitted 5/25/10	Rock Hill
Poplar Hills Sec 6	4 single family lots	Submitted 5/27/10	Aquia
Woodstream Sec 2A	5 single family lots	Submitted 5/28/10	Aquia
Queensguard Sec 2	2 single family lots	Submitted 5/28/10	Hartwood
OTHER			
Submissions			
Brainard Boathouse	Wetlands application for boathouse on property zoned R-1	Submitted 5/7/2010	Griffis-Widewater
Miller-Widewater Pier Replacement	Wetlands application for pier extension and dock replacement on property zoned A-2	Submitted 5/7/10	Griffis-Widewater
Brainard Dredge	Wetlands application to dredge 24 cubic yards on property zoned R-1	Submitted 5/7/10	Griffis-Widewater
Telecom T-Mobile Synan Road	Comp Plan compliance review for telecommunications tower on 5.4 acres zoned M-2	Submitted 5/21/10	Falmouth
Approvals			
Vulcan Quarry	Amend Comp Plan text and map from RR to HI	PC recommended approval 5/5/10	Rock Hill
Degen, Mike - Groins	Wetland application for replacement and extension of 4 jetties	Approved 5/13/10	Aquia
Autozone	Stormwater Concept Plan	Approved 5/25/10	Falmouth

RAPPAHANNOCK REGIONAL LANDFILL

Litter Control Operations May 2010

Date	Weight/ Litter Collected (pounds)
Week of May 3	18,765
Week of May 10	15,965
Week of May 17	15,900
Week of May 24	20,080
May 31 (Memorial Day)	3,800
Month Totals:	74,510

Work is backed by scale tickets.
Total includes signage pickup.

FIRE AND RESCUE UPDATE

Monthly Call Summary – May 2010

	May-10	Apr-10	May-09	Goal
Total Calls:	1040	977	1051	NA
Calls in excess of eight minutes:	300	326	293	NA
Response percentage under eight minutes:	*71%	67%	72%	90%
Calls in excess of ten minutes:	118	156	164	NA

* Percent back within acceptable range after updates to Emergency Medical Dispatch procedures

Address	Election District	Type of Call	Response Time
303 THORNY POINT RD	Aquia	Residential Fire	10.05
1000 CORPORATE DR	Griffis-Widewater	Medical Emergency	10.05
1471 I95N	Griffis-Widewater	Auto Accident 95	10.05
City of Fredericksburg	Mutual Aid	Mutual Aid Request	10.08
62 EQUESTRIAN DR	Rockhill	Medical Emergency	10.1
228 CROWN MANOR DR	Rockhill	Medical Emergency	10.1
1175 KINGS HWY	George Washington	Medical Emergency	10.22
214 STONY HILL RD	Hartwood	Medical Emergency	10.23
147 NORTHAMPTON BLVD	Garrisonville	Medical Emergency	10.28
2037 DEWEY DR	Griffis-Widewater	Medical Emergency	10.33
FERRY RD/WAKEFIELD AVE	George Washington	Auto Accident	10.37
14 CALLOWAY DR	Falmouth	Medical Emergency	10.38
87 STEFANIGA RD	Hartwood	Medical Emergency	10.4
32 TURTLE CREEK WAY	Falmouth	Medical Emergency	10.4
25 WATERMILL CT	Garrisonville	Medical Emergency	10.42
EXIT 95N TO WARRENTON RD 17/EXIT 95N TO FALMOUTH	George Washington	Water Rescue	10.45
MOUNTAIN VIEW RD/POPLAR RD	Hartwood	Auto Accident	10.52
169 BROOKE RD	George Washington	Medical Emergency	10.53
503 WIDEWATER RD	Griffis-Widewater	Medical Emergency	10.57
1496 TRUSLOW RD	Hartwood	Medical Emergency	10.57
21 CROWN MANOR DR	Rockhill	Medical Emergency	10.58
City of Fredericksburg	Mutual Aid	Mutual Aid Request	10.6
7 COUNTRYSIDE DR	Hartwood	Medical Emergency	10.6
55 PIPER PL	Falmouth	Medical Emergency	10.6
33 STAFFORD INDIANS LN	Hartwood	Medical Emergency	10.62
945 GARRISONVILLE RD	Rockhill	Medical Emergency	10.63
1745 JEFFERSON DAVIS HWY	Aquia	Medical Emergency	10.65
King George County	Mutual Aid	Mutual Aid Request	10.65
711 HOLLY CORNER RD	Hartwood	Medical Emergency	10.67
223 HARTWOOD RD	Hartwood	Medical Emergency	10.67
14 DEENE CT	Rockhill	Overdose	10.7
16 CARDINAL DR	Hartwood	Local Alarm	10.72
432 AQUIA CREEK RD	Aquia	Public Service	10.73
11 MINUTEMAN CIR	Garrisonville	Medical Emergency	10.73
1290 WHITE OAK RD	George Washington	Tree Across Roadway	10.73
3411 AQUIA DR	Aquia	Medical Emergency	10.78
213 LIGHTHOUSE CV	Griffis-Widewater	Medical Emergency	10.87
22 HALTERMAN LN	Falmouth	Medical Emergency	10.88
950 KINGS HWY	George Washington	Boat Service Call	10.9
33 STAFFORD INDIANS LN	Hartwood	Medical Emergency	10.92
1360 I95N	Aquia	Auto Accident 95	10.92

ME1 (which the CAD calls Priority 1) is a potential life threatening emergency that requires the response of more personnel to effectively handle the call. An ME2 (which the CAD calls a Priority 2) is still an emergency medical incident that requires an emergency response, but may not need the additional personnel required to handle a life threatening emergency.

The other codes are life threatening emergencies that require that law enforcement respond in tandem with our units, such as SHO which indicates a potential gun shot victim, due to the violent nature of the incident or some other specialized fire and rescue response, such as TEC, which indicates an injury at a construction site that may require technical rescue equipment.

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – May 2010

Address	Election District	Type of Call	Response Time
98 MAIN ST	Aquia	Medical Emergency	10.92
44 STANSTEAD RD	Falmouth	Medical Emergency	10.95
268 CAISSON RD	George Washington	Medical Emergency	10.97
330 WHITE OAK RD	George Washington	Medical Emergency	11.05
23 LINCOLN DR	Rockhill	Medical Emergency	11.07
48 BLAQUE TRAX LN	Hartwood	Medical Emergency	11.15
147 DISHPAN LN	Aquia	Unknown Medical Emergency	11.28
52 POPLAR VIEW DR	Aquia	Medical Emergency	11.28
26 TRUE RD	Rockhill	Medical Emergency	11.43
10 ST RANDALLS CT	Rockhill	Medical Emergency	11.43
SOUTH GATEWAY DR/WARRENTON RD	Falmouth	Medical Emergency	11.45
101 DEN RICH RD	Griffis-Widewater	Alarm Bell Sounding	11.5
1463 I955	Griffis-Widewater	Auto Accident 95	11.55
1905 POLLOCK ST	George Washington	Local Alarm	11.68
80 BRIGGS LN	Hartwood	Residential Fire	11.73
6 LITTLE ST	George Washington	Public Service	11.75
83 AUTUMN DR	Rockhill	Medical Emergency	11.92
904 CARNABY ST	Aquia	Public Service	11.93
261 PAYNES LN	Aquia	Medical Emergency	11.93
1330 I95N	George Washington	Auto Accident 95	11.95
136 REVELL RD	Aquia	Alarm Bell Sounding	11.98
152 CHERRY HILL DR	Rockhill	Medical Emergency	12.03
ROCK HILL CHURCH RD/TURNER DR	Rockhill	Tree Across Roadway	12.17
15 SUNRISE VIEW LN	Aquia	Medical Emergency	12.2
367 STONY HILL RD	Hartwood	Medical Emergency	12.27
205 SAIL CV	Griffis-Widewater	Medical Emergency	12.3
1389 I95N	Aquia	Auto Accident 95	12.33
1409 I955	Aquia	Auto Accident 95	12.45
1330 I95N	George Washington	Auto Accident 95	12.55
408 MONTICELLO DR	Rockhill	Medical Emergency	12.65
76 HOLLY BERRY RD	Hartwood	Alarm Bell Sounding	12.72
3401 AQUIA DR	Aquia	Medical Emergency	12.73
55 HOGAN DR	Hartwood	Alarm Bell Sounding	12.9
25 RIVER RIDGE LN	Hartwood	Medical Emergency	12.95
410 CHAPEL GREEN RD	George Washington	Alarm Bell Sounding	13.05
29 KNAPP RD	Griffis-Widewater	Medical Emergency	13.22
6 HAY BARN RD	Rockhill	Tree Across Roadway	13.38
20 SEBRING DR	Falmouth	Local Alarm	13.48
83 ACADIA ST	Griffis-Widewater	Alarm Bell Sounding	13.55
SENTINEL RIDGE LN/REDOUBT CT	Aquia	Local Alarm	13.57
218 OAKRIDGE DR	Rockhill	Medical Emergency	13.57
525 ROCK HILL CHURCH RD	Rockhill	Medical Emergency	13.6
53 BEECH DR	Rockhill	Medical Emergency	13.7
423 WOOD LANDING RD	George Washington	Unknown Medical Emergency	13.78
26 WOODVIEW DR	George Washington	Medical Emergency	13.85
GREENRIDGE DR/WOODFLOWER CT	Aquia	Local Alarm	14.08
55 OSPREY LN	George Washington	Medical Emergency	14.08
200 MUSSELMAN RD	George Washington	Medical Emergency	14.28
Fauquier County	Mutual Aid	Mutual Aid Request	14.3
96 SALVINGTON RD	George Washington	Local Alarm	14.55
101 CLAIBORNE AVE	George Washington	Medical Emergency	14.92
2805 MOUNTAIN VIEW RD	Hartwood	Local Alarm	14.93
100 WOODROW DR	Griffis-Widewater	Medical Emergency	14.95
68 INDIAN VIEW CT	Griffis-Widewater	Medical Emergency	15.28
King George County	Mutual Aid	Mutual Aid Request	15.42
8 RIDGEVIEW CIR	Hartwood	Medical Emergency	15.63
1220 STAFFORD MARKET PL	Aquia	Public Service	15.73
33 STAFFORD INDIANS LN	Hartwood	Public Service	15.87
1700 COURTHOUSE RD	Aquia	Alarm Bell Sounding	16
King George County	Mutual Aid	Mutual Aid Request	16.17
105 INDIAN VIEW CT	Griffis-Widewater	Medical Emergency	16.48
1401 NORTHRIDGE DR	Falmouth	Medical Emergency	16.6
243 LONGWOOD DR	Rockhill	Alarm Bell Sounding	16.77
9 ORTEGA ST	Griffis-Widewater	Medical Emergency	16.77

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – May 2010

Address	Election District	Type of Call	Response Time
20 SEBRING DR	Falmouth	Public Service	17.08
976 HOLLY CORNER RD	Hartwood	Vehicle Fire	17.13
Maryland - Potomac River	Mutual Aid	Boat Service Call	17.62
1001 WASHINGTON DR	Aquia	Local Alarm	17.68
City of Fredericksburg	Mutual Aid	Mutual Aid Request	18.3
HEFLIN RD/TACKETTS MILL RD	Hartwood	Medical Emergency	18.37
King George County	Mutual Aid	Auto Accident (Overturned/Entrapment/Head On)	18.47
90 PANNERS LN	Hartwood	Medical Emergency	18.85
Fauquier County	Mutual Aid	Mutual Aid Request	19.5
Fauquier County	Mutual Aid	Mutual Aid Request	20.3
649 CROPP RD	Hartwood	Attempted Suicide	25.28
City of Fredericksburg	Mutual Aid	Public Service	31.02
AQUIA CREEK	Aquia	Boat Service Call	45.12

Stafford County Fire and Rescue Monthly Call Summary by First Due - May 2010

Calls 8 Mins or Less by First Due

First Due	May-10	Apr-10	May-09	Goal
Zone 1 - Falmouth	80%	74%	72%	90%
Zone 2 - Stafford	75%	81%	79%	90%
Zone 3 - Widewater	50%	47%	50%	90%
Zone 4 - Mt. View	67%	61%	56%	90%
Zone 5 - Brooke	39%	34%	59%	90%
Zone 6 - Hartwood	47%	51%	46%	90%
Zone 7 - White Oak	69%	47%	51%	90%
Zone 8 - Rockhill	30%	19%	44%	90%
Zone 9 - Aquia	75%	76%	74%	90%
Zone 10 - Potomac Hills	85%	75%	92%	90%
Zone 12 - Berea	70%	69%	80%	90%
Zone 14 - North Stafford	76%	71%	71%	90%

* Zones reflect Fire and EMS calls combined.

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – May 2010

Stafford County Fire and Rescue Monthly EMS Summary - May 2010

Patient Contacts	
Dead at Scene	7
Patient Refusals	106
Transferred to another Unit	4
Transports	598
Total	719

Percent of Patients Transported	83%
--	------------

Clinical Saves	0
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Helicopter Transports	4
------------------------------	----------

Transports	
Fauquier Hospital	0
Mary Washington Hospital	311
Stafford Hospital	283
Potomac Hospital	4
Lee's Hill Freestanding ER	0
Virginia Commonwealth University	0
Total	598

Stafford County Fire and Rescue Unit Staffing Percentage by Station - May 2010

CO1 - Falmouth	
Unit	Staffing %
Engine 1	100%
Medic 11	100%
Medic 11B	1%
Ambulance 11	1%
Rescue Squad 1	28%
Rescue Squad 1 Cross Staffed	61%

CO2 - Stafford Fire	
Unit	Staffing %
Engine 2	92%
Medic 2	100%
Truck 2	27%
Truck 2 Cross Staffed	12%

CO3 - Widewater	
Unit	Staffing %
Engine 3	36%
Medic 3	0%
Ambulance 3	5%

CO4 - Mt.View Fire	
Unit	Staffing %
Engine 4	31%
Medic 4	100%
Tower Ladder 4	10%
Tower Ladder 4 Cross Staffed	0%

CO5 - Brooke	
Unit	Staffing %
Engine 5	6%
Rescue Squad 5	5%
Rescue Squad 5 Cross Staffed	5%
Medic 5	100%
Medic 5B	2%
Ambulance 5	1%

CO6 - Hartwood	
Unit	Staffing %
Engine 6	62%
Medic 6	100%
Medic 6B	0%
Ambulance 6	5%

CO7 - White Oak Fire	
Unit	Staffing %
Engine 7	8%

CO8 - Rockhill Fire	
Unit	Staffing %
Engine 8	13%

CO9 - Aquia	
Unit	Staffing %
Engine 9	100%
Medic 9	26%
Ambulance 9	8%

CO10 - Potomac Hills	
Unit	Staffing %
Engine 10	14%
Rescue Squad 10	1%
Rescue Squad 10 Cross Staffed	4%
Tower Ladder 10	0%
Tower Ladder 10 Cross Staffed	1%
Medic 10	100%
Medic 10B	0%
Ambulance 10	15%

CO12 - Berea	
Unit	Staffing %
Quint 12	100%

CO14 - North Stafford	
Unit	Staffing %
Engine 14	100%

EMS1 - Stafford Rescue	
Unit	Staffing %
Medic 1	1%
Ambulance 1	42%

EMS4 - Mt.View Rescue	
Unit	Staffing %
Medic 4B	0%
Ambulance 4	4%

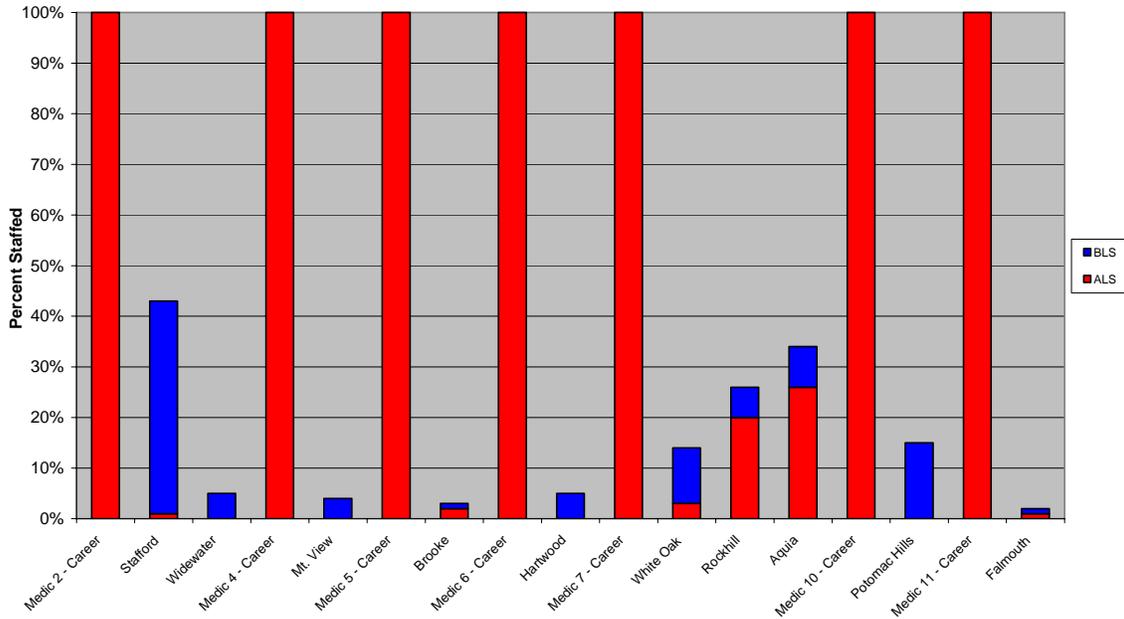
EMS7 - White Oak Rescue	
Unit	Staffing %
Medic 7	100%
Medic 7B	3%
Ambulance 7	11%

EMS8 - Rockhill Rescue	
Unit	Staffing %
Medic 8	20%
Ambulance 8	6%

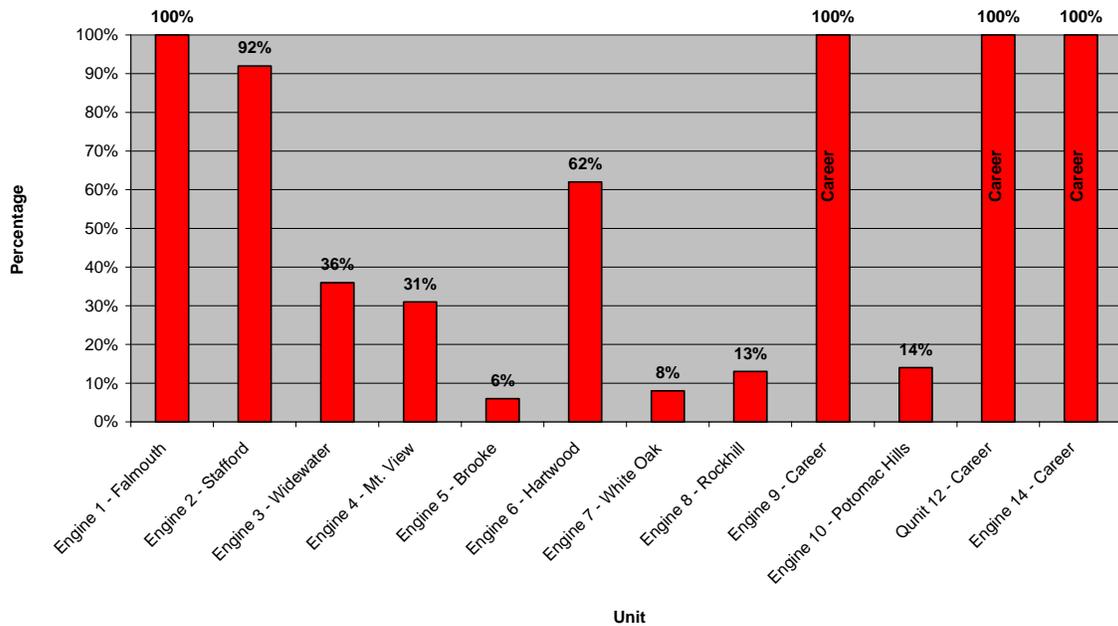
Legend	
Career Units	

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue
ALS/BLS Staffing Percentage
for May 2010



Stafford County Fire and Rescue
Engine Staffing
for May 2010



SHERIFF'S OFFICE UPDATE

This report provides a summary of the activities of the Stafford County Sheriff's Office during April 2010. The graphs on the following pages depict individual aspects of each activity in which Sheriff's Office staff were engaged. Below is a summary:

CRIME DISTRIBUTION

No significant changes this period.

MAJOR CRIMES

A slight increase over last year of 5%.

CRIMES AGAINST PERSON

Decrease of over last year of 2%.

CRIME (INDEX) RATE

Minor increase over last year of 1.5%.

CRIMINAL ARRESTS

Fewer criminal arrests have been made, resulting in a decrease over last year of 2.48%.

DUI ARRESTS

Active enforcement in the control of Intoxicated Driving has resulted in a 14% increase over last year.

CALLS FOR SERVICE

Slight reduction in this category of 1.81% over last year.

ANIMAL CONTROL

More cats are picked up and adopted than were dogs.

EMERGENCY COMMUNICATIONS CENTER

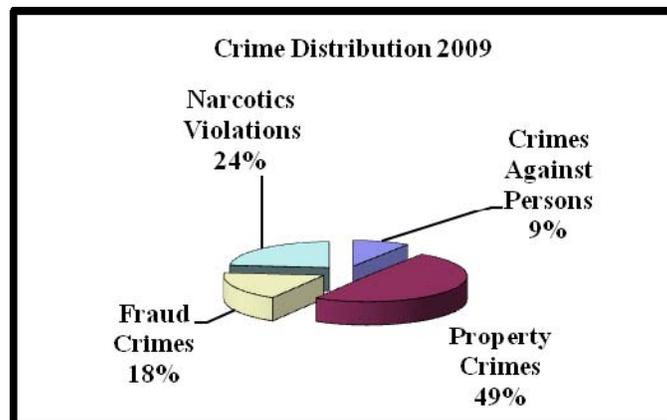
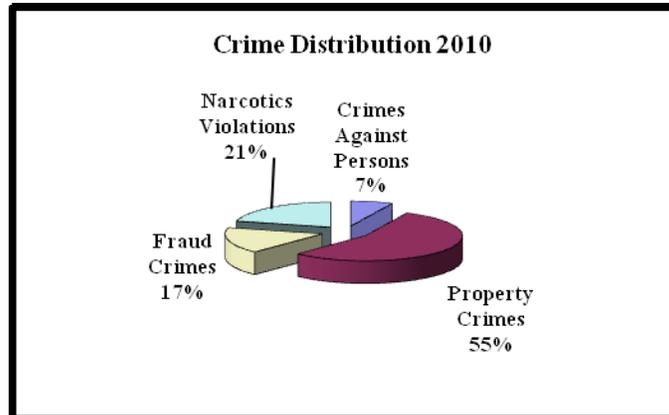
Call volume remains very close to last year during this period, however, 911 calls increased by 4.71%.

COURT SECURITY AND CIVIL PROCESS

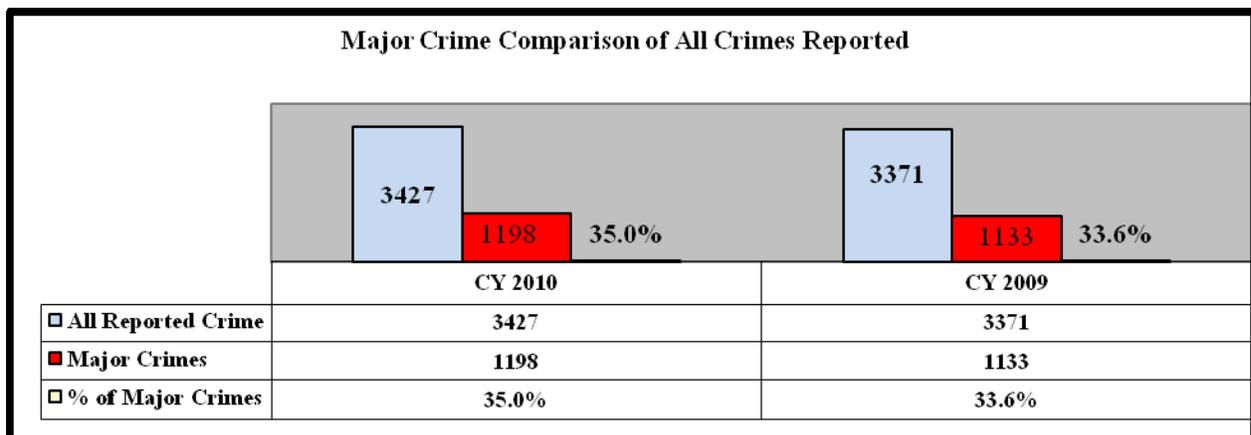
Evictions have increased by 5.95% this year.

SHERIFF'S OFFICE UPDATE

The Crime Distribution Charts depicts the four (4) basic criminal activity types reported to the Sheriff's Office Year to Date for 2009 and 2010.

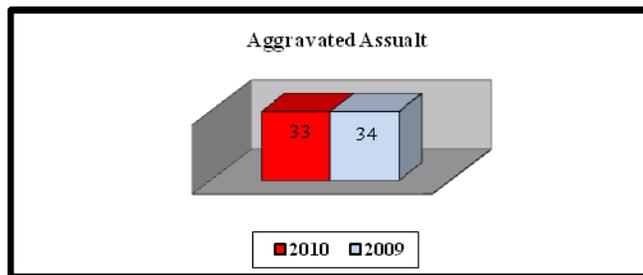
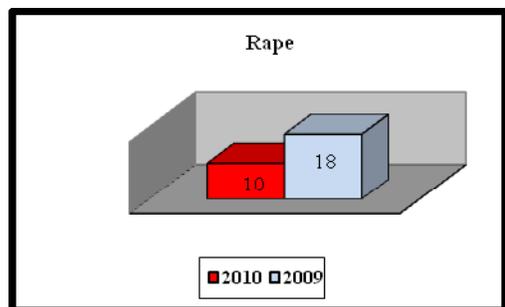
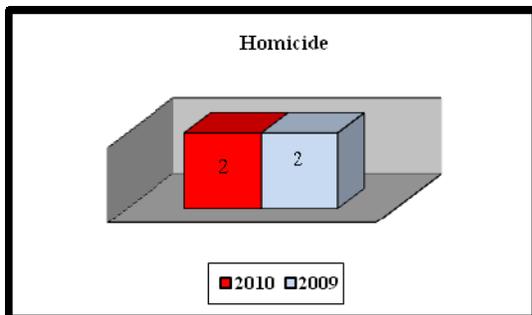
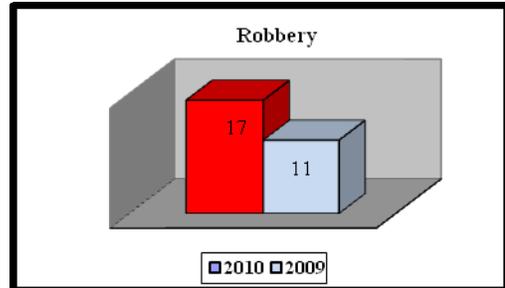
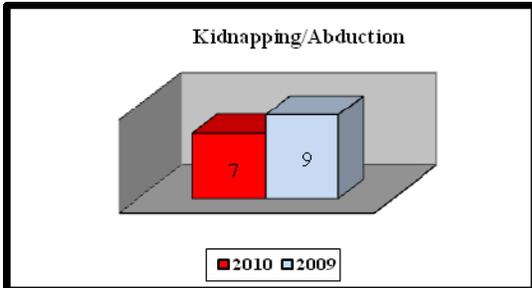


This chart provides a glimpse of the contrast between major crimes and all reported crimes.



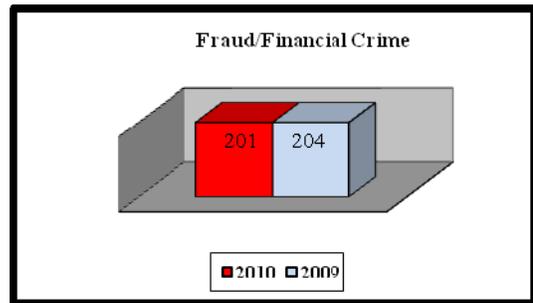
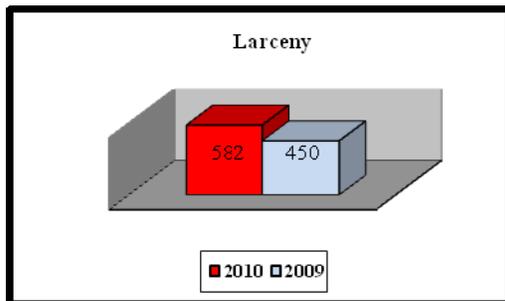
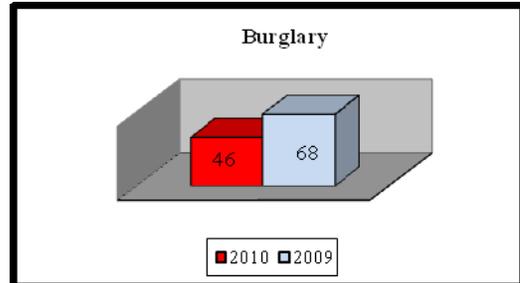
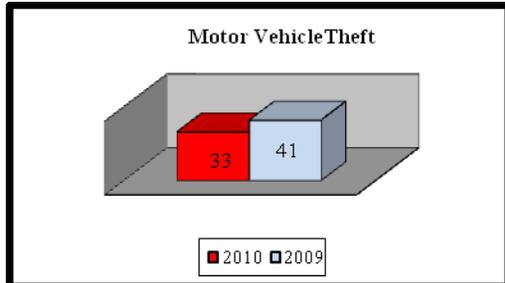
SHERIFF'S OFFICE UPDATE

CRIMES AGAINST PERSON April 2010 vs. April 2009

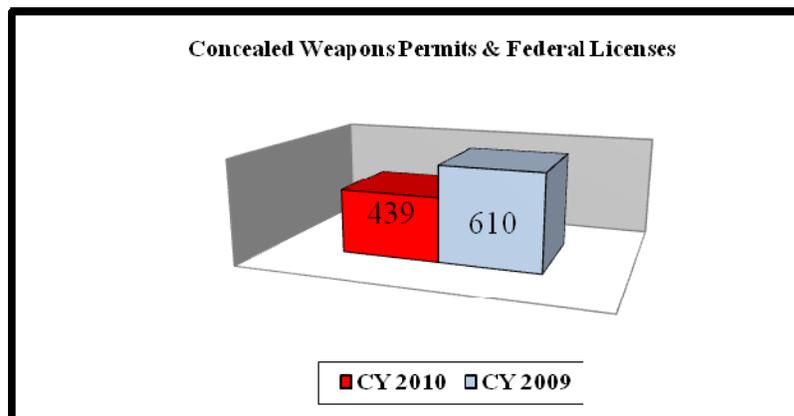


SHERIFF'S OFFICE UPDATE

CRIMES AGAINST PROPERTY April 2010 vs. April 2009

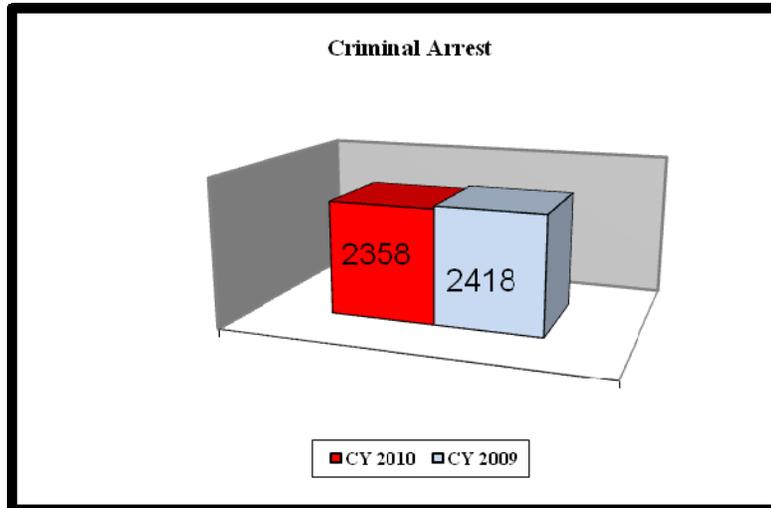


CONCEALED WEAPONS PERMITS ISSUED April 2010 vs. April 2009

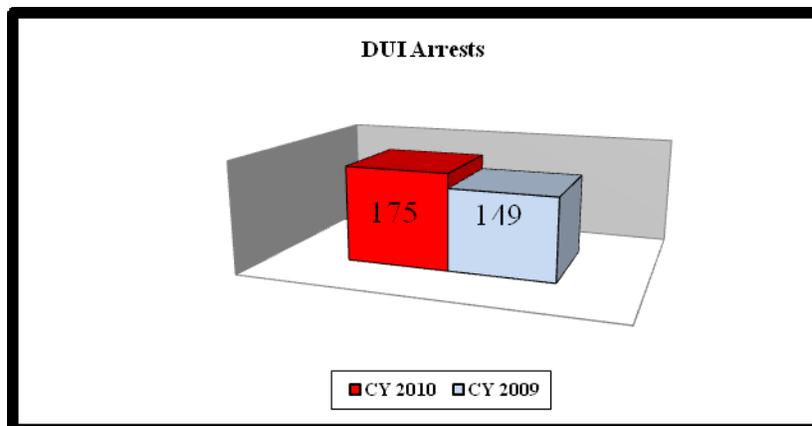


SHERIFF'S OFFICE UPDATE

CRIMINAL ARRESTS April 2010 vs. April 2009

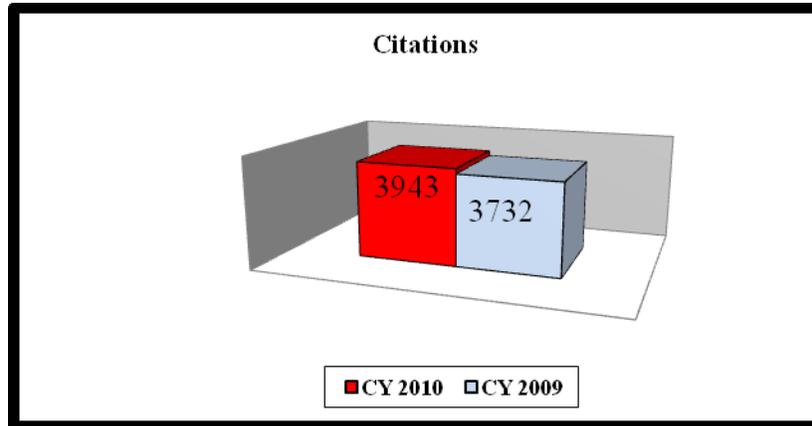


DUI ARRESTS April 2010 vs. April 2009

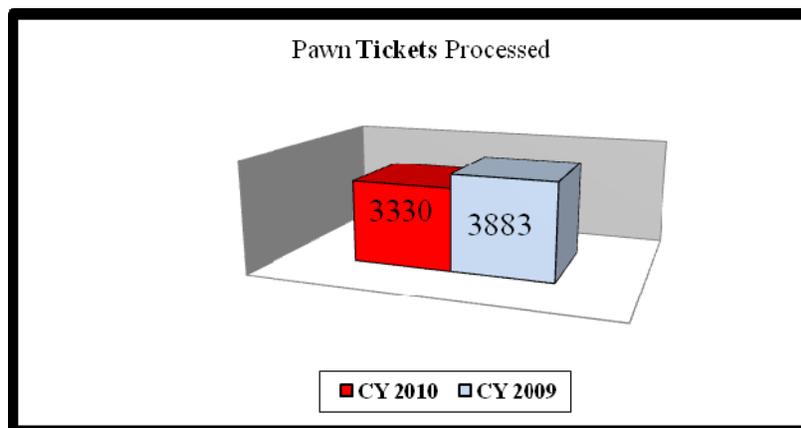


SHERIFF'S OFFICE UPDATE

TRAFFIC CITATIONS ISSUED April 2010 vs. April 2009



PAWN TICKET ENTRIES April 2010 vs. April 2009

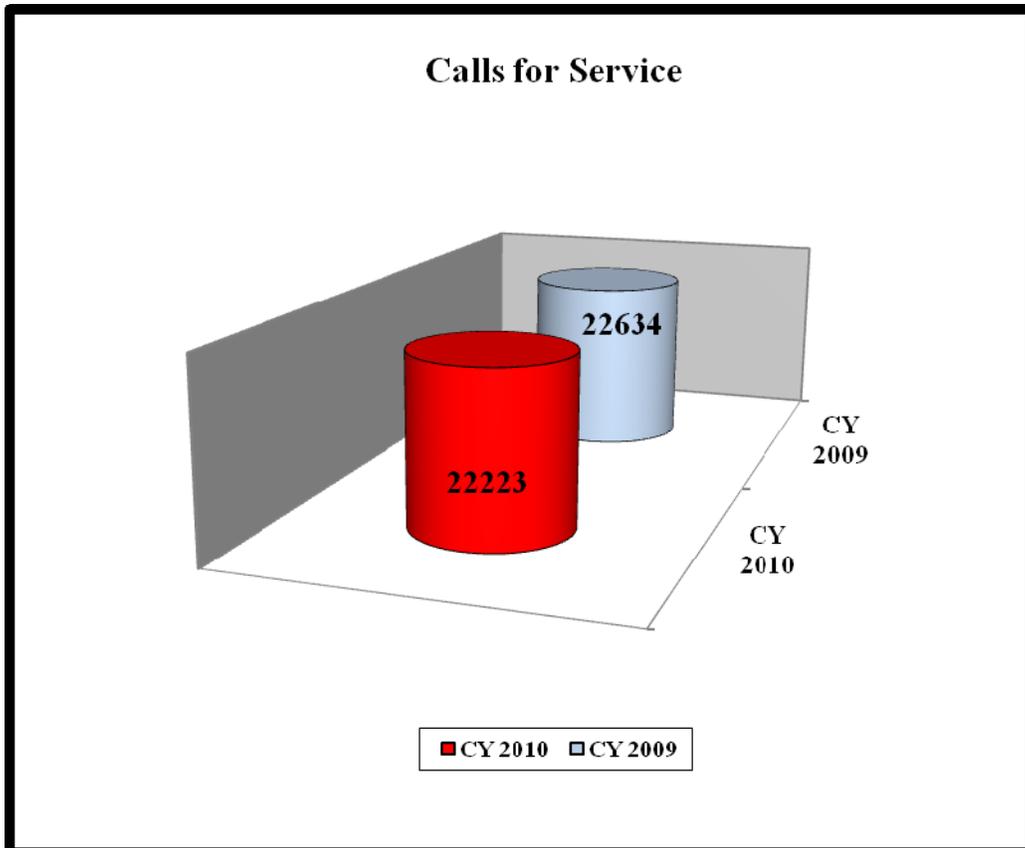


Note: this chart only depicts those pawn tickets entered into the system and may not show the actual number of tickets received in the records unit.

SHERIFF'S OFFICE UPDATE

TOTAL CALLS FOR SERVICE April 2010 vs. April 2009

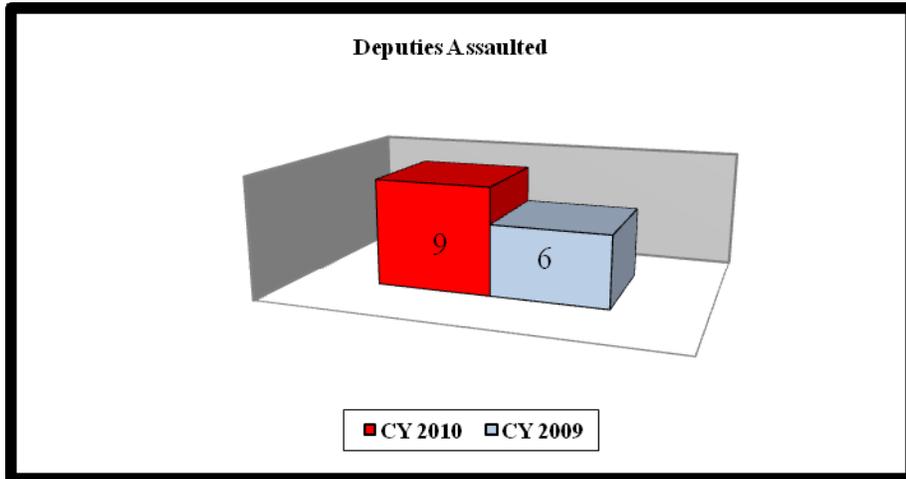
The chart below depicts all calls for service that require a response from a field deputy. The average call for service takes 45 minutes of a deputy's time to handle from reception to conclusion. Calls for Service include both criminal and non-criminal events that require response by a field Sheriff's Unit.



SHERIFF'S OFFICE UPDATE

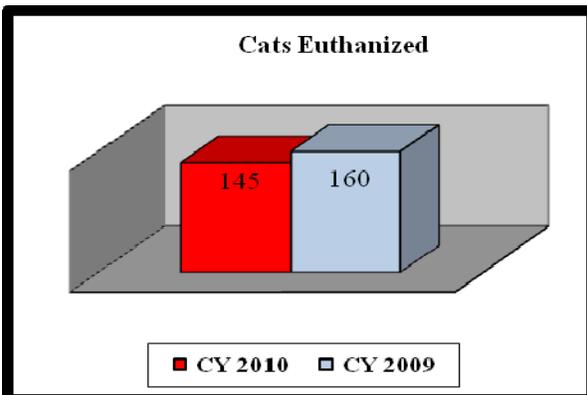
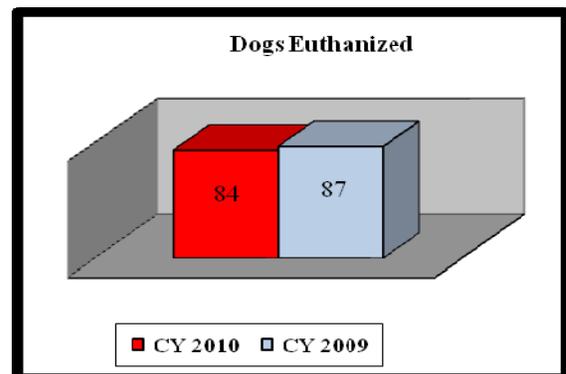
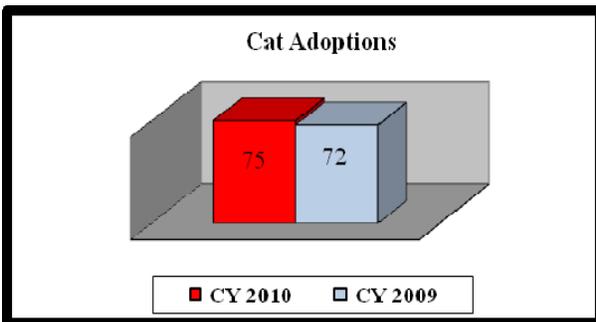
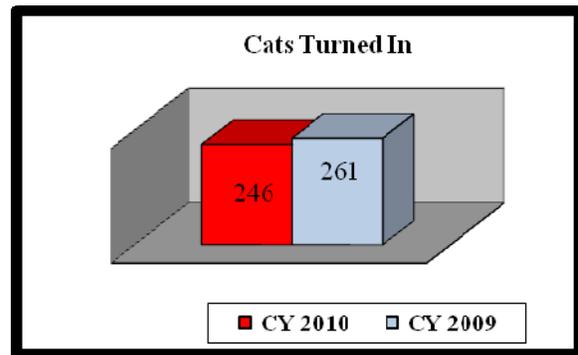
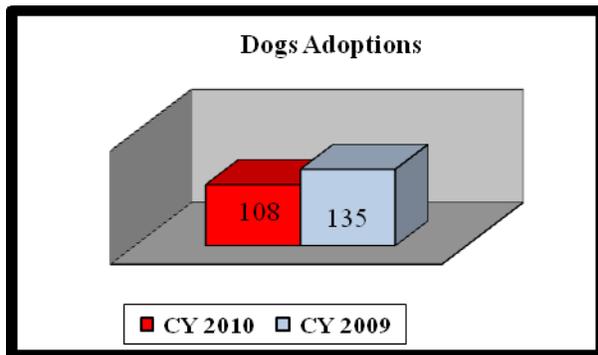
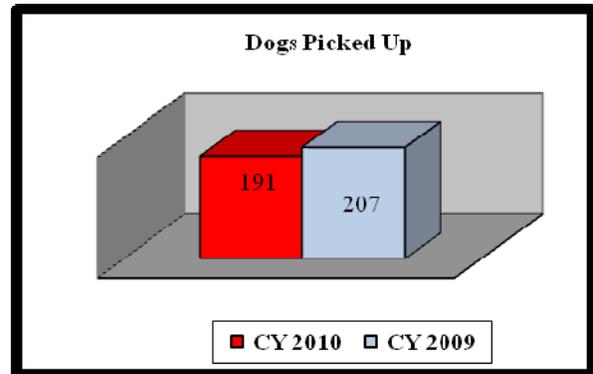
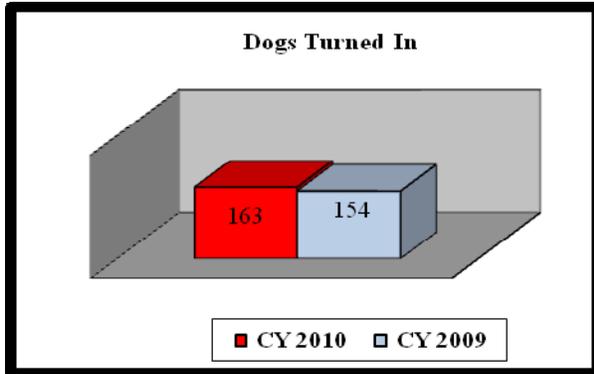
ASSAULTS ON DEPUTIES April 2010 vs. April 2009

The chart that follows relates the number of assaults on deputies on a year-to-date basis.

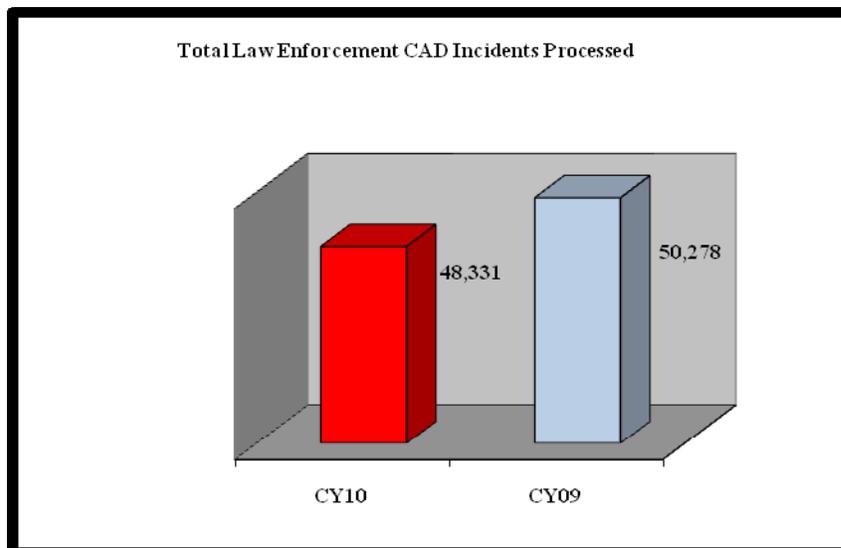
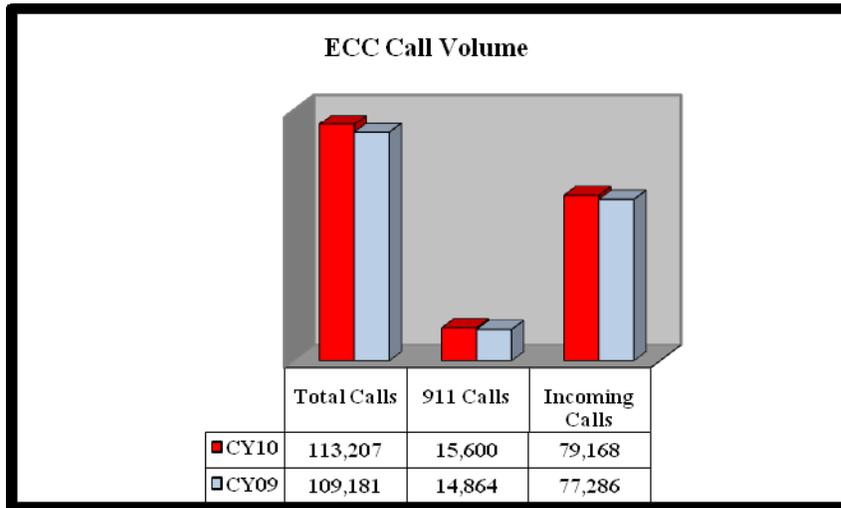


SHERIFF'S OFFICE UPDATE

ANIMAL CONTROL ACTIVITY April 2010 vs. April 2009



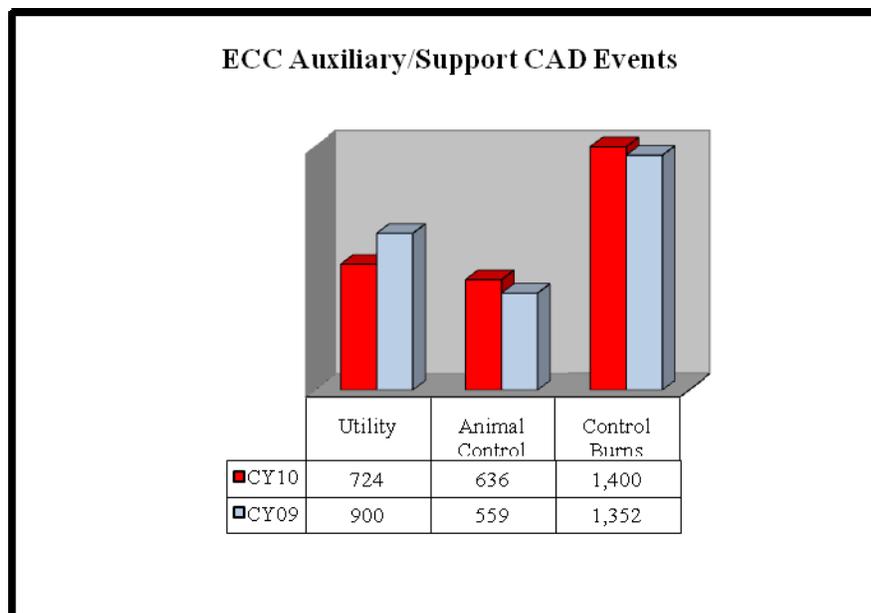
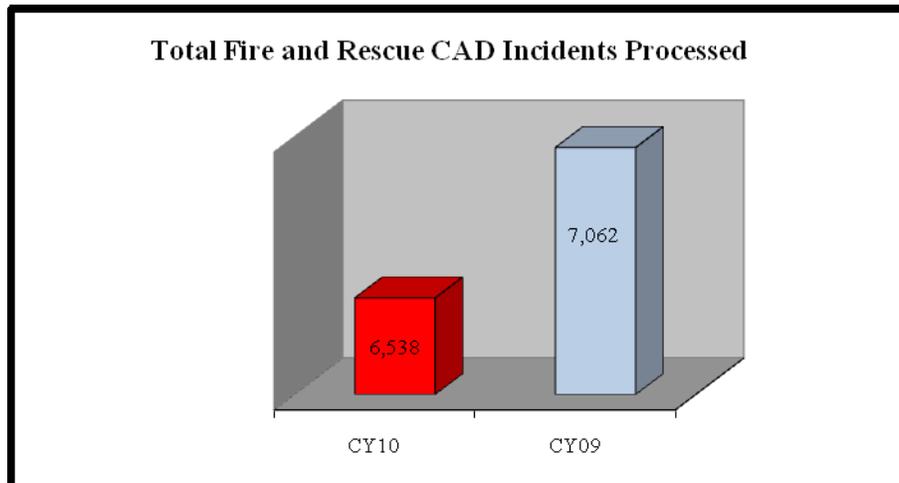
SHERIFF'S OFFICE UPDATE



Note: The lag behind 2009 is slightly less than reported last month. Again the weather in the first two months of the year slowed the incidents that were deputy generated and related to traffic and other outside activities. The number of incidents for 2010 is slowly catching up to 2009. The last report showed a difference of 2,720 CAD incidents this report shows a difference of 1,947 CAD incidents roughly a 71% change.

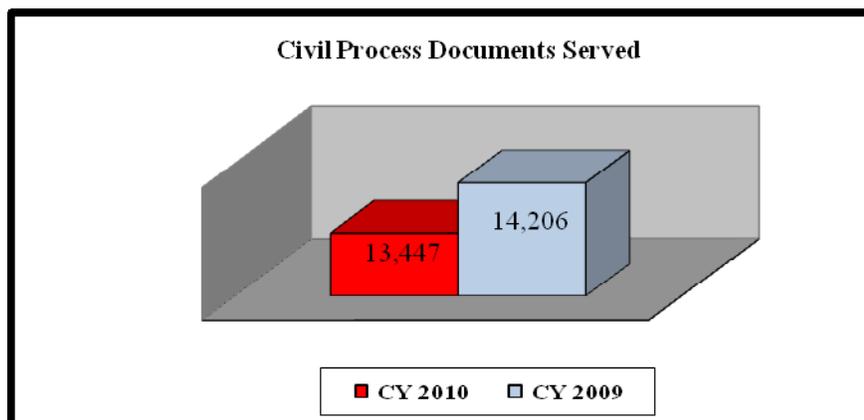
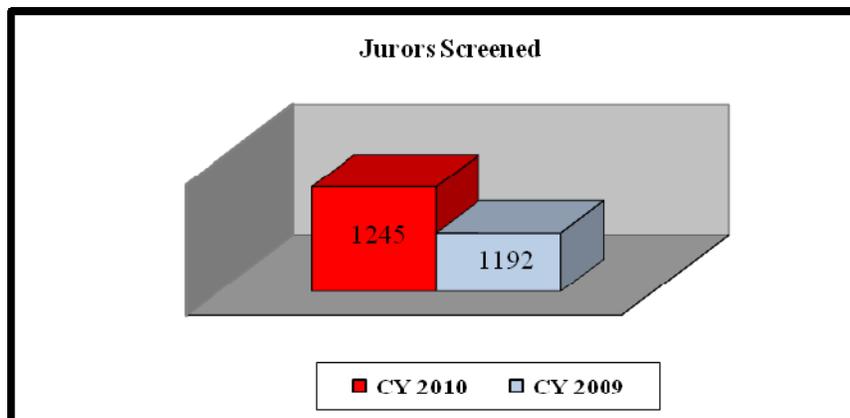
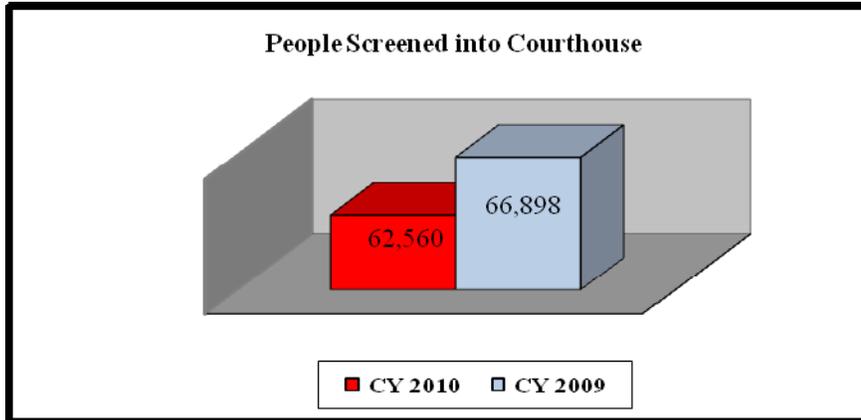
SHERIFF'S OFFICE UPDATE

EMERGENCY COMMUNICATION CENTER April 2010 vs. April 2009



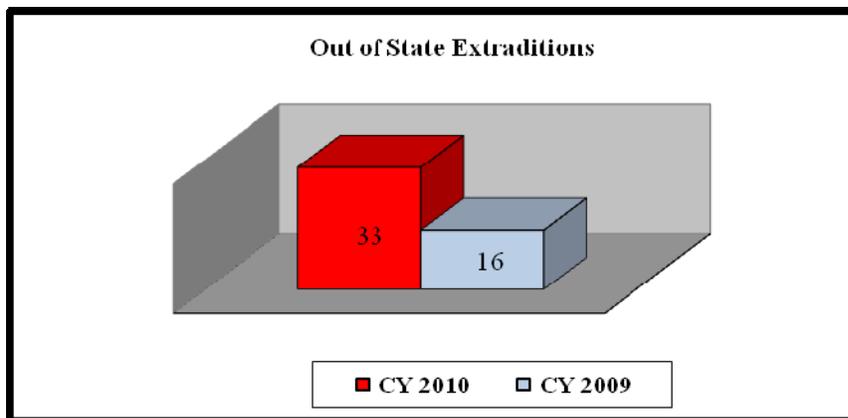
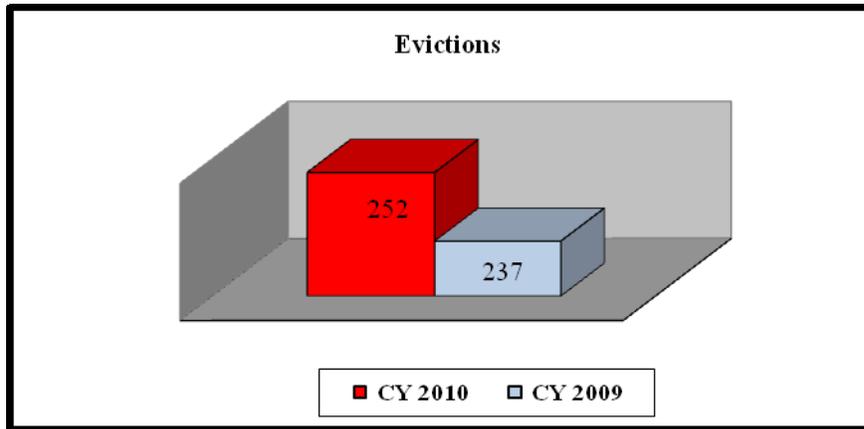
SHERIFF'S OFFICE UPDATE

COURT SECURITY AND CIVIL PROCESS April 2010 vs. April 2009



SHERIFF'S OFFICE UPDATE

COURT SECURITY AND CIVIL PROCESS (continued) April 2010 vs. April 2009



HUMAN RESOURCES UPDATE

May 2010			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	334	23	6.9%
General Government Non Public Safety	351	16	4.6%
General Government Total	685	39	5.7%
Utilities	141	6	4.3%
Total	826	45	5.5%

April 2010			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	334	21	6.3%
General Government Non Public Safety	351	16	4.6%
General Government Total	685	37	5.4%
Utilities	141	5	3.6%
Total	826	42	5.1%

Turnover Rate		
Month	2010	2009
January	.8%	.6%
February	.4%	.6%
March	.7%	0%
April	.7%	.7%
May	.8%	.8%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

HUMAN SERVICES UPDATE

	APRIL 2010	APRIL 2009	% CHANGE
Number of Child Protective Services Complaints Investigated	45	50	-10.0%
Number of Children in Foster Care	73	94	-22.3%
Number of Children Receiving Child Day Care Assistance	291	270	7.8%
Private Day School Placements	46	41	12.2%
Public Day School Placements	14	0	0
Residential Placements Excluding Foster Care Children	9	8	12.5%
Residential Placements Total	21	22	-4.5%
Number of Families Served by Family Assessment and Planning Team	19	15	26.7%
Number of New Applications for Public Assistance	622	638	-2.5%
Number of Food Stamp Households Served	3,098	2,395	29.4%
Value of Food Stamp Benefits Issued*	\$1,094,523.00	\$861,760.00	27.0%

* Decrease attributable, in large part, to children in foster care being successfully placed for adoption in permanent homes.

UTILITIES UPDATE

The May Utilities Operations Report is attached. Please note that the first page of the report now reports paid water and sewer availabilities rather than the total number of applications for availability. The same applies to the availabilities columns on page 2 of the report.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both reservoirs are full. Average water sales for May totaled 7.6 million gallons per day (mgd) – an 11.8% increase over usage in May 2009. During the same period, the number of accounts increased by 1.5% to 32,696.
3. Remaining Water and Wastewater Treatment Capacity:
 - Water System – 1,407 EDUs
 - Aquia Wastewater Treatment Facility – 1,212 EDUs
 - Little Falls Run Wastewater Treatment Facility – 5,304 EDUs

4. Rocky Pen Run Dam, Reservoir and Water Treatment Facility

The Notice to Proceed for the dam foundation project was issued on April 5, 2010. The design of the dam itself has reached the 30% milestone; Value Engineering concepts are still being evaluated for the dam and reservoir to minimize the cost of these projects without adversely affecting them. The water treatment facility design is complete and is scheduled to go out for bids in the fall of 2010. Related projects including the Greenbank Road water line, Walnut Grove Road improvements, the England Run Storage Tank and the Riverine Mitigation Plan are all in various stages of completion.

5. Aquia WWTF Nutrient Removal Upgrades and Improvements Project

The wall for the anoxic reactor has been set in place by Dutchland. The wire tensioning of Clarifier 3 by PreCon has been completed, and the base for aeration reactor 3A has been poured. Proposal for approval of sub-grade improvement at aeration reactor #3B is on Board of Supervisor's agenda for June 15. Construction of the 36" outfall encountered a conflict with existing yard force main piping and is being investigated and mitigated by the Utilities Field Operations crews. The seventh monthly progress meeting was held April 5th. Approximately 43% of contract days have elapsed.

6. Little Falls Run WWTF Upgrades and Improvements Project

The newly upgraded Train 1 was successfully demonstrated and is now in service. The new headworks slide gates, new deck and west access were completed. The ultraviolet disinfection channel was successfully leak tested, and its electrical and mechanical work continue. Staff has been evaluating options for repairing the deteriorating wall top of aeration reactor #2A once Train 2 is taken out of service for project-related upgrades, and has decided to bid this repair once the upgrade contract has been completed. The fifteenth monthly progress meeting was held May 13th; at that time, the contractor continued to assert that Phase 1 of this project is to be completed in June 2010. Contract time expired March 31, 2010.

UTILITIES UPDATE

UTILITIES ENTERPRISE FUND

May 2010

	Current Month	Fiscal Year To Date			FY 10 Budget
		FY 10	FY 09	% Change	
A. No. of Accounts:	32,729	32,729	32,257	1.5%	32,749
B. Paid Availabilities:					
1. Water	22	528	390	35%	693
2. Sewer	19	492	364	35%	473
UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	317.1	3,165.1	3,101.9	2%	3,765
2. Sales (MG):	234.7	2,515.9	2,440.6	3%	2,960
3. Cost per 1000 Gal.:	\$0.87	\$1.04	\$1.17	-11%	\$1.27
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	93.06	1,228.7	1,164.8	5%	1,362
(b) Cost per 1,000 Gal.	\$1.21	\$1.24	\$1.21	2%	\$1.47
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	176.45	1,936.8	1,627.9	19%	2,008
(b) Cost per 1,000 Gal.	\$1.05	\$0.97	\$1.27	-24%	\$1.29

PUBLIC INFORMATION UPDATE – Newspaper Coverage

STAFFORD NEWSPAPER COVERAGE MAY 2010		
DATE	PUBLICATION	HEADLINE
5/2/10	FLS	Stafford Aims To Steer School Budget
5/2/10	FLS	Office Staff States Case To Board; Janitorial Jobs Outsourced
5/4/10	FLS	Stafford Keeping Step Raises
5/5/10	FLS	Stafford Supervisors Want Audit With Schools
5/5/10	Sun	Supervisors Seek Audit
5/11/10	FLS	County Uses Web To Help Local Agencies
5/11/10	FLS	Law Enforcement Employees Honored
5/11/10	FLS	Police Bike Tours Could Cause Traffic Delays Today, Tomorrow on U.S. 1 in Stafford
5/11/10	FLS	Area Housing Sales Blooming in Spring
5/11/10	FLS	County Has Gone High Tech
5/12/10	FLS	City Budget Cuts Some Services
5/13/10	FLS	Stafford Fined for Sewage Spills
5/13/10	FLS	Report Shows Signs of Hope
5/13/10	Richmond Times Dispatch	Verizon Request Could Cut Tax Revenues by Millions
5/14/21	Sun	Bikers Ride for Law Enforcement
5/16/10	FLS	Stafford Schools Study Longer Days
5/17/10	FLS	Stafford School Board Mulls Furlough Policy
5/17/10	Sun	Airport Projects Moved Up
5/18/10	FLS	Stafford School Chief Leaving a Month Early
5/18/10	FLS	FAMPO Approves Funding for Heritage Trail
5/18/10	FLS	Firehouse Marks Anniversary
5/18/10	FLS	Car Tax Is Going Up on SUVs
5/18/10	FLS	Officials Seek Owner of Brooke Point Class Ring
5/20/10	FLS	70 MPH Coming by Mid-Summer
5/21/10	FLS	Governor Sees Signs of State Turnaround
5/21/10	FLS	Chamber Program Graduates 25 Today
5/22/10	FLS	VRE Accuses Amtrak of Obstructing Change
5/22/10	FLS	Virginia Jobless Rate Fell in April
5/24/10	FLS	Stafford Plays Host To Chinese Delegation
5/25/10	FLS	Ring United With Owner
5/26/10	FLS	Acting School Chief Makes a Comeback
5/26/10	FLS	Stafford School Cuts Backed
5/27/10	Sun	School Board Approves Furloughs
5/27/10	Sun	Stafford Offices To Close for Memorial Day
5/29/10	FLS	Stafford Boards Do Battle Over Audits
5/30/10	FLS	Stafford Official is Top Trainer

PUBLIC INFORMATION UPDATE – Newspaper Coverage

STAFFORD NEWSPAPER COVERAGE (continued)		
MAY 2010		
DATE	PUBLICATION	HEADLINE
5/30/10	FLS	BRAC Next Topic of Money Talk\$ Chat
5/31/10	FLS	Stafford Tackles Capital Projects Without Bonds

PUBLIC INFORMATION UPDATE – Citizens Assistance

The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

MAY 2010 Inquiries handled by Citizens Assistance Staff	
Number of Complaints	4
Total Calls to Citizens Assistance Office	78
Calls Transferred to Other Departments	14
7Customer Walk-Ins	9
Live Help Requests*	17

MAY 2010 Inquiries handled by Volunteers in Citizens Assistance	
Number of Phone Calls to Administration Center Desk in Lobby	1,076
Citizens Assisted at the Administration Center Desk in Lobby	1,521
Total Number of Visitors to Administration Center	4,137
Citizens Assisted at the Judicial Center Desk in the Courthouse	3,056
Total Number of Volunteer Hours**	898

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 17 Live Help requests, 11 were live chats in which the user and staff member exchanged information through instant messaging, and 6 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This equates to a savings of a monthly savings of \$23,348 in full-time staff costs (with benefits), and a savings of \$18,678 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.