

STAFFORD *Virginia*



MONTHLY REPORT

FEBRUARY 2010

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MEMORANDUM

County Administrator's Office

To: Board of Supervisors

From: Cathy Riddle
Public Information Administrator

Subject: Monthly Statistical Report

Date: February 16, 2010

A few notes about this month's report:

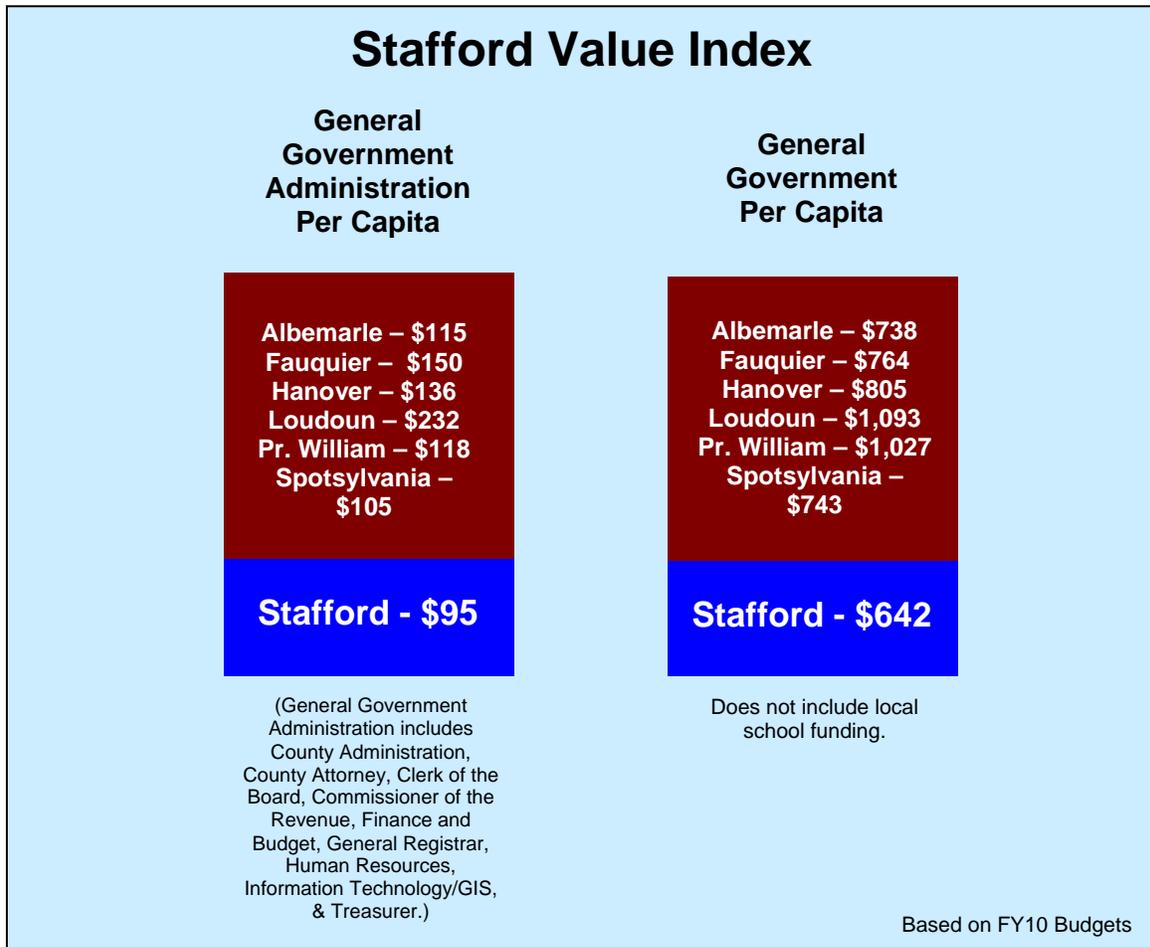
The quarterly proffer report is included on page 34.

The Sheriff's Office report will be provided at a later date.

Please let me know if you have any questions.

STAFFORD VALUE INDEX

The Stafford Value Index (SVI) is an indicator of how Stafford County government ranks among its peers on a per capita basis using budgeted amounts. The SVI was created by surveying our peer localities (Counties of Prince William, Fauquier, Hanover, Loudoun, Spotsylvania, and Albemarle).



Listed below are recent projects initiated by staff that have shown monetary savings or increased efficiency during the month of January 2010:

- Through the utilization of open source software for iStafford (Intranet), the IT department has saved \$30,000 initially and \$5,000 annually. No software licenses required and software programming between users is shared with no cost.
- Human Resources, Risk Management and Fire and Rescue reviewed the process for random and post accident drug/alcohol testing. This has saved the County approximately \$23,600 through streamlining the process and reducing the time an employee is out of service while going through the testing process.

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2010 through January 31, 2010

General Government:	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
Board of Supervisors	\$ 562,541	\$ 328,799	-	-	0.0%
Central Rapp Regional Library	3,956,311	2,967,233	-	-	0.0%
Commissioner of Revenue	2,747,821	1,413,327	299,738	155,849	52.0%
Commonwealth Attorney	2,847,846	1,581,293	1,176,129	586,369	49.9%
Comprehensive Services Act	4,228,290	1,687,070	1,914,778	475,195	24.8%
Cooperative Extension	200,053	79,174	-	-	0.0%
Corrections	8,163,493	6,043,956	504,956	371,918	73.7%
County Administration	1,084,504	690,762	-	-	0.0%
County Attorney	1,084,064	523,063	-	-	0.0%
Courts	2,170,998	1,045,412	1,639,289	775,819	47.3%
Econ Devel & Legislative Affairs	1,231,504	538,389	220,572	47,086	21.3%
Finance and Budget	1,516,990	848,318	-	-	0.0%
Fire and Rescue	14,555,841	7,482,242	2,929,371	1,141,657	39.0%
Human Resources	650,517	347,735	-	-	0.0%
Information Technology	2,283,439	1,285,565	-	558	0.0%
Non-Departmental	1,685,781	804,783	-	-	0.0%
Office of Internal Audit	86,066	55,947	-	-	0.0%
Parks, Recreation & Comm Facilities	10,609,983	4,829,697	2,287,128	1,487,974	65.1%
Partner Agencies	1,573,738	1,245,506	15,000	14,790	98.6%
Planning and Zoning	3,138,207	1,990,448	2,147,584	916,153	42.7%
Public Works	4,740,788	2,693,591	3,401,596	2,209,957	65.0%
Registrar and Electoral Board	390,686	208,852	67,525	-	0.0%
Sheriff	19,336,849	9,493,228	4,476,854	2,209,752	49.4%
Social Services	8,458,834	4,218,985	5,944,779	3,267,744	55.0%
Treasurer	1,964,838	1,050,546	362,495	182,925	51.9%
Total General Government	99,269,982	53,453,921	27,377,794	13,843,746	50.6%

Includes monthly expense for broadcasting meetings / ann. memb dues VACO / external audit expenditure

Exp. includes 3 quarters annual approp. to Central Rapp Reg Library

1-month lag in receipt of State Comp Bd reimbursements

1-month lag in receipt of State Comp Bd reimbursements

2-month lag in receipt of State reimbursements; 2-month lag in program exp

Exp. includes 3 quarters annual appropriation to Regional Jail; Rev includes qtrly PILOT for Jail/ Juvenile Ctr + VJCCCA program receipts

Retiree payout

1-month lag in receipt of State Comp Bd reimbursements

Rev is quarterly BRAC grant reimbursement

includes 5 mo. Ambulance transport fees; 2-month lag in receipt of fees

Exp Includes annual insurance premiums - VaCORP

Contract pay-out

Seasonal P & R program revenues; Fed. Energy Block Grant

Exp. includes 3 quarters annual appropriation to Community Agencies-smaller agencies receive lump sum; Rev. is well / septic permits

Exp includes PDR settlement

Rev includes Permitting and inspection fees, defaulted securities

Rev for this function on annual basis March-Feb. received in May/June

1-month lag in receipt of State Comp Bd reimbursements

1-month lag in receipt of State/Fed pass-thru funds

1-month lag in receipt of State Comp Bd reimbursements

FINANCIAL UPDATE

Stafford County General Fund Revenue / Expenditure Report FY 2010 through January 31, 2010

	Expenditures		Revenue		
	Revised Budget	Actual	Budget	Actual	
Capital Outlay	\$ 162,262	\$ -	\$ -	\$ -	0.0%
Debt Service	12,185,406	6,315,729	-	-	0.0%
Transfers to Other Funds	18,042	18,042	480,000	-	0.0%
Total County	111,635,692	59,787,692	27,857,794	13,843,746	49.7%
Local School Funding:					
Operations	103,808,533	35,560,377	-	-	0.0%
Debt Service	29,260,623	28,011,988	-	-	0.0%
Construction	-	-	-	-	0.0%
Total Local School Funding	133,069,156	63,572,365	-	-	0.0%
Total	\$ 244,704,848	\$ 123,360,057	27,857,794	13,843,746	49.7%
General Revenue:					
Real Estate Taxes			138,988,650	68,057,286	49.0%
Personal Property Taxes			24,804,100	12,409,998	50.0%
Penalties and Interest			1,600,000	847,552	53.0%
Sales Tax			9,855,000	3,945,477	40.0%
Consumer Utility Tax			7,693,400	3,356,603	43.6%
BPOL			2,841,750	-	0.0%
Motor Vehicle Licenses			2,310,000	192,036	8.3%
Bank Stock Taxes			200,000	-	0.0%
Recordation and Property Transfers			2,663,500	1,122,340	42.1%
Meals Taxes			5,350,000	2,774,170	51.9%
Other Local Taxes			47,000	25,775	54.8%
Use of Money and Property			902,000	91,499	10.1%
Other Local Revenue			3,900,034	1,103,171	28.3%
State Non-Categorical			12,831,262	7,198,046	56.1%
Use of Fund Balance			4,202,307	-	0.0%
Total General Revenues			218,189,003	101,123,953	46.3%
Total General Fund	\$ 244,704,848	\$ 123,360,057	\$ 246,046,797	\$ 114,967,699	46.7%

Master Lease, 2002 2006 2008 Revenue Bonds, VRA-Crows Nest debt, svc Exp is defaulted security for road improvements at Stonegate trn to Transp Fund

July-December 2009
Master Lease, VPSA and Literary Loan principal and interest payments

taxes are due in Dec and June, reflects 2009 2nd half collections to-date
taxes are due in Dec and June, reflects 2009 2nd half collections to-date assessed when delinquency is paid
2-month lag in receipt of State funds
taxes due in June based on prior calendar year assessment
vehicle license fees due with June pers prop taxes
revenue received May/June based on previous year local deposits held
1-month lag in reporting from Clerk of Court
lag due to accrual of meals tax revenue
short-term rental taxes due quarterly
1-month lag in receipt
receipts for misc on-demand items
PPTRA receipts due in Aug, Nov and June, other receipts following end-of-qr
Capital, Grant & Encumbrance rollovers + School/Sheriff Compensation

FINANCIAL UPDATE

DECEMBER 2009 SALES TAX RECEIPTS

Local	Nov-09	Dec-09	Dec-08	12/09 vs12/08	%
*Stafford	\$769,289	\$976,011	\$1,085,199	(\$109,188)	(10.1)
Adjusted	\$769,289	\$976,011	\$984,516	(\$8,505)	(0.9)
Fredericksburg	\$800,297	\$975,063	\$984,605	(\$9,542)	(1.0)
Spotsylvania	\$1,142,825	\$1,400,541	\$1,471,539	(\$70,998)	(4.8)
Prince William	\$3,831,745	\$4,610,143	\$4,642,857	(\$32,714)	(0.7)
Virginia	\$83,021,506	\$97,518,754	\$102,200,616	(\$4,681,862)	(4.6)

Local		YTD 2009	YTD 2008	▲ YTD	%
*Stafford	N/A	\$9,592,154	\$10,353,204	(\$761,050)	(7.4)
Adjusted	N/A	\$9,592,154	\$9,749,106	(\$156,952)	(1.6)
Fredericksburg	N/A	\$9,865,225	\$10,352,895	(\$487,670)	(4.7)
Spotsylvania	N/A	\$14,070,896	\$14,662,869	(\$591,973)	(4.0)
Prince William	N/A	\$45,516,742	\$46,216,018	(\$699,276)	(1.5)
Virginia	N/A	\$978,131,697	\$1,032,815,869	(\$54,684,172)	(5.3)

* Stafford 2008 sales receipts include an additional \$100,683 per months July through December 2008. The total correction is \$604,099 and was reimbursed to Stafford over a six-month period between July-December 2008.

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application	Initiate			Federal	State	Award
	Opens/Deadline	Construction	Formula	Competition			
Agriculture							
•Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
Commerce							
• Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to Virginia			X	X		
EDA (\$150 million available for BRAC related improvements)				X		X	not eligible
Stafford has provided data to support Virginia Broadband, a private provider, in its application for funding to provide high-speed access for unserved and underserved areas of the county.							
Justice							
•State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (Stafford eligible for \$120,000)	Awarded		X		X		\$120,000
2. Byrne Competitive Grants (\$225 Million)				X	X		not awarded
3. Internet Crimes Against Children (\$50 Million)							not eligible
• COPS Hiring Grants (\$1Billion)	Not awarded			X	X		not awarded
•V-STOP Grant				X	X		\$141,322
Dept of Defense							
• Operations and Maintenance, Marine Corps (\$113 Million)							
Homeland Security							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue (\$4,994,274)	Submitted			X	X		
Energy and Water							
• Energy Efficiency & Conservation Block Grants							
(\$484,300 available to Stafford)	Awarded		X				\$484,300
HUD							
•Community Development Block Grant (\$1 Billion)							
• Neighborhood Stabilization Grant (\$2 Billion)							
Interior and Environment							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)				X		X	not funded
Falls Run Sewer Interceptor Replacement (\$ 1.972 Million)				X		X	not funded
Little Falls Run WWTF (\$5.25 Million)				X		X	not funded
•Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhill/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X		X		
Transportation							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		***not eligible
• Federal Highway Administration (\$27.5 Billion)			X		X		
Rte 17 (\$47.683 Million)			X		X		
Rte 610 (\$7.702 Million)			X		X		
Rte 630 Bridge (\$5.39 Million)			X		X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)			X		X		
Rte 630 Interchange (\$ 15 Million)			X		X		
Route 608 Bridge Over Potomac Creek							\$973,500
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
Labor							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna							not awarded
\$100K For Summer Work Program in PD16							
HHS							
•Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
•Increased Fee Child Daycare Payments for FY2010			X		X		\$31,000
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							

FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS								
Category	Application		Initiate			Federal	State	Award
	Opens/Deadline	Construction	Formula	Competition	Federal			
Education								
•Title I Grants (\$13 Billion)			X				X	
1. Basic (Targeted) Grants (\$5 Billion)			X				X	
2. Incentive Grants (\$ 5 Billion)			X				X	
3. School Improvement Grants (\$ 3 Billion)			X				X	
•Impact Aid Construction (\$100 Million)			X				X	
• School Improvement Programs			X				X	
1. Education Technology (\$650 Million)			X				X	\$34,586
2. Early Interventions (\$ 500 Million)			X				X	
• Innovation and Improvement Programs (\$200 Million)			X				X	
• Special Education			X				X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X				X	\$5,285,722
2. Preschool Programs (\$400 Million)			X				X	\$177,968
3. Early Interventions (\$500 Million)			X				X	
•Early Head Start							X	\$462,860
State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)								
• Flex Fund (18% of Above - Approx \$219 million)								
**Fire & Rescue Training Center (\$4.930 Million)					X		X	
**Public Safety Communications System (\$10.4 Million)					X		X	
J&DR Courthouse (\$30.5 Million)					X		X	
England Run Library (\$12.4 Million)					X		X	
Elementary School Reconstruction (\$36 Million)					X		X	
**Schools Infrastructure Renovations (\$20 Million)					X		X	
Fiber Optic Network (\$6 Million)					X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X					
For Stafford School Division (schools may receive this amount in FY2011)			X					\$8,975,043
•State Funding for Constitutional Officers			X				X	\$426,192
TOTAL AWARDS TO DATE								\$24,058,877
**indicates a priority project of the Board of Supervisors								
*** VDOT's schedule for this project shows advertisement for construction in February 2013, at the earliest. Funding criteria set forth by the U.S. Department of Transportation require projects to be completed by February 2012.								

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

CONSTRUCTION PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
England Run Library	Construction of a new 30,000 square foot library located at the corner of Lyons Boulevard and Plantation Drive.	\$6,625,591	August 10, 2010

RECENT ACTIVITY

- Contractor is continuing with the installation of the sun shades, seals and trim of all windows.
- Metal panel trim installation is continuing, along with interior electrical, plumbing, mechanical, fire systems and drywall installation.
- Interior furnishing purchases are continuing in preparation for scheduled installation beginning around May 15.
- Contractor is awaiting Dominion Power hookup and the mechanical unit installation to provide power and heat to building.
- Current expectations are that the library will be completed ahead of schedule.



Interior View



Exterior View

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	COMPLETION
Courthouse Basement Renovation	Renovation of the former 12,000 square foot Sheriff's area in the basement of the Courthouse to add a new courtroom with jury assembly and deliberation area, along with office and storage space.	\$1,328,384	January 4, 2010

RECENT ACTIVITY

- Construction is complete. Staff is assisting the court clerks in the transfer of stored files to the new storage area in the basement.
- This is the last update on this project.



PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Government Island Trail	Construction of 1,250' of boardwalk and 1,650' of asphalt trail to access the historic quarry on Government Island.	\$599,000	July 6, 2010

RECENT ACTIVITY

- Contract has been signed and the Purchase Order completed. Notice to Proceed was issued effective January 4, 2010.



Driving Test Piles



Construction Entrance

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Radio Communication System	Construction of new communication towers and equipment to improve the public safety communication system.	\$23,594,335	September 2010

RECENT ACTIVITY

- Eleven of the 13 co-location leases have been completed and construction is on schedule.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Energy Management System Upgrades	Construction of upgrades to the energy management systems at the Government Center, Courthouse, and Porter Library.	\$458,663	October 2010

RECENT ACTIVITY

- Contract has been signed and the Purchase Order completed. Notice to Proceed was established on December 7, 2009.
- Contractor is fabricating electrical interface components and designing software offsite.
- Replacement water valves have been ordered.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Deacon Road Estates	Completion of the subdivision improvements in Deacon Road Estates following default by the developer.	\$456,000	December 2009

RECENT ACTIVITY

- Final punch list inspection completed with some minor items noted. These will be corrected as soon as the weather permits.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Brooke Ridge Estates	Completion of the subdivision improvements in Brooke Ridge Estates following default by the developer.	\$219,000	December 2009

RECENT ACTIVITY

- Adverse weather has delayed VDOT inspection of the corrected punch list items. This will be scheduled as soon as VDOT staff can accommodate.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Poplar Road Design	Design of the safety improvements on Poplar Road between Route 17 and Truslow Road.	\$287,100	July 2010

RECENT ACTIVITY

- Completed aerial and ground survey activities.
- Submitted environmental reports and initiated coordination activities with regulatory authorities.
- Completed three alignment alternatives for staff review.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Mountain View Road Design	Design of the safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.	\$484,800	October 2010

RECENT ACTIVITY

- Completed aerial and ground survey activities.
- Submitted environmental reports and initiated coordination activities with regulatory authorities.
- Completed initial alignment to allow initiation of alternative alignment analysis.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Falmouth Village Improvements Design	Design of parking and sidewalk improvements in Falmouth.	\$79,936	July 2010

RECENT ACTIVITY

- Completed existing conditions floodplain model of the Rappahannock River in the vicinity of the project site.
- Responded to VDOT comments on the permit for archeological work in the road right-of-way

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

- Work continued on the wetland delineation report for anticipated submission to the Corps of Engineers during the week of February 8th.
- Staff met and prepared comments on the contractor's sketch plan of the layout of the proposed improvements.
- Gathered information and design plans for proposed trail projects to the east and west of the project site.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Belmont Ferry Farm Trail Design	Design of Phase 3 and 5 trail segments from Belmont to Pratt Park.	\$412,894	March 2010

RECENT ACTIVITY

- Phase 5 plans have been submitted to both Stafford County and VDOT for 1st review.
- Phase 3 plans have been submitted to Stafford County for 2nd review.
- Phase 3 plans should be submitted shortly to VDOT for concurrent review.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Curtis Park Design	Shop roof repair	\$20,000	February 2010

RECENT ACTIVITY

- Soliciting repair proposals. Considering 4 options.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Rowser Design	ADA bridge/trail to baseball field	\$35,000	January 2010

RECENT ACTIVITY

- Entering Purchase Requisition for culvert pipe and end walls.
- Trail stone and handrails to follow.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Woodlands Pool Design	Storage building for bubble	\$50,000	January 2010

RECENT ACTIVITY

- Construction contracts signed; Purchase Order and Notice to Proceed issued.
- Permit documents being prepared.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PLANNING PHASE PROJECTS

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Brooks Park Planning	Replace 90' baseball field backstop and fence	\$50,000	TBD

RECENT ACTIVITY

- Project manager no longer works for the county. Other resources not currently available to move the project forward.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Carl Lewis Community Center Design	Design of expansion & paving of parking lot, ball field re-grading, drainage improvements	\$310,000	TBD

RECENT ACTIVITY

- Prepare of RFP for consultant design services scheduled to begin in February.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Courthouse Community Center Design	Design of ADA restrooms	\$35,000	March 2010

RECENT ACTIVITY

- Preliminary assessment of existing conditions for compliance to determine the scope of work completed.
- Determining how to proceed to get a design for the modifications.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Duff Green Design	Design of retrofit playground for ADA and provide lights	\$26,000	April 2010

RECENT ACTIVITY

- Scope of work for ADA accessibility will be determined after the site assessments for the design of ADA accessibility upgrades are completed at various parks (see project description below).
- Progress has been hindered by snowy conditions.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks Design	Design of ADA accessibility upgrades	\$150,000	February 2010

RECENT ACTIVITY

- Preparing plan for performing site assessments of each park site.
- Preparing tools for measuring during assessments.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks Design	Design of athletic field renovations	\$100,000	February 2010

RECENT ACTIVITY

- Started identifying sites.
- Started identifying actions to be taken and prioritizing sites.
- Progress has been hindered by snowy conditions.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park Design	Design of basketball court repair	\$28,000	TBD

RECENT ACTIVITY

- Started preparing Scope of Work.

PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park Design	Design of tennis court repair	\$175,000	TBD

RECENT ACTIVITY

- Started preparing Scope of Work.
- Project manager no longer works for the county. Other resources not currently available to move the project forward.

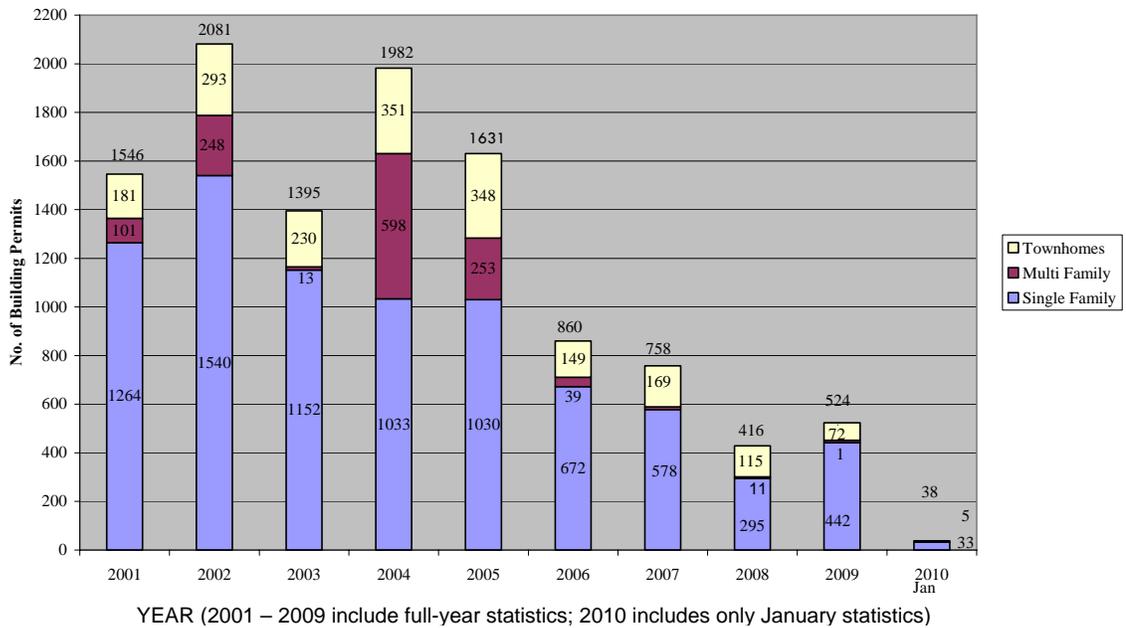
PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Willowmere Park Design	Design of repair & expansion of trails (4000 LF)	\$100,000	May 2010

RECENT ACTIVITY

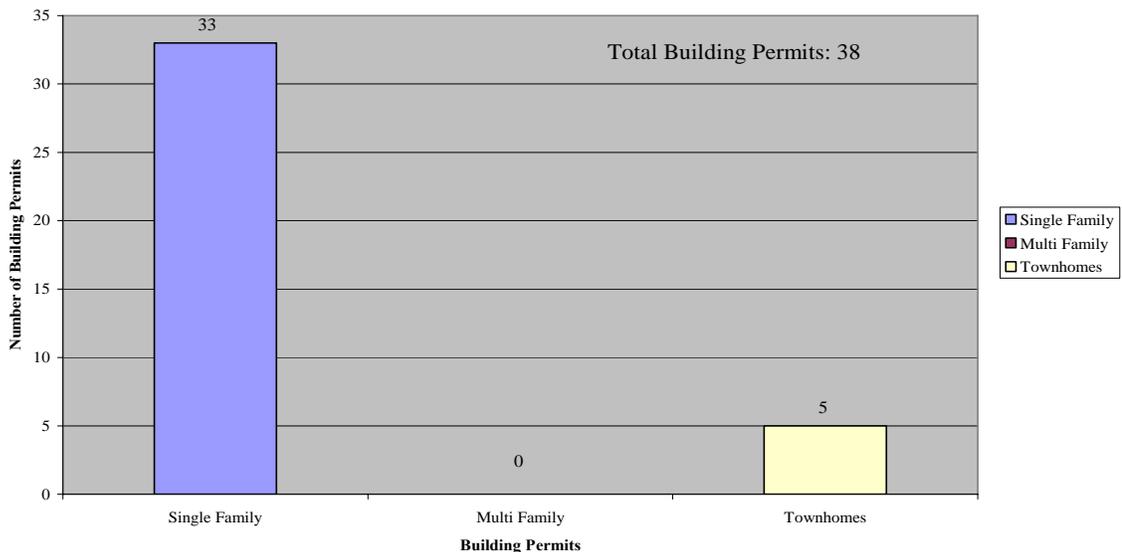
- Preparation of RFP for consultant design services is scheduled to begin in January.
- Progress has been hindered by snowy conditions.

PUBLIC WORKS – PERMITS UPDATE

HISTORY OF BUILDING PERMITS ISSUED 2001-2010 January – December of Each Year (2010 includes only January)

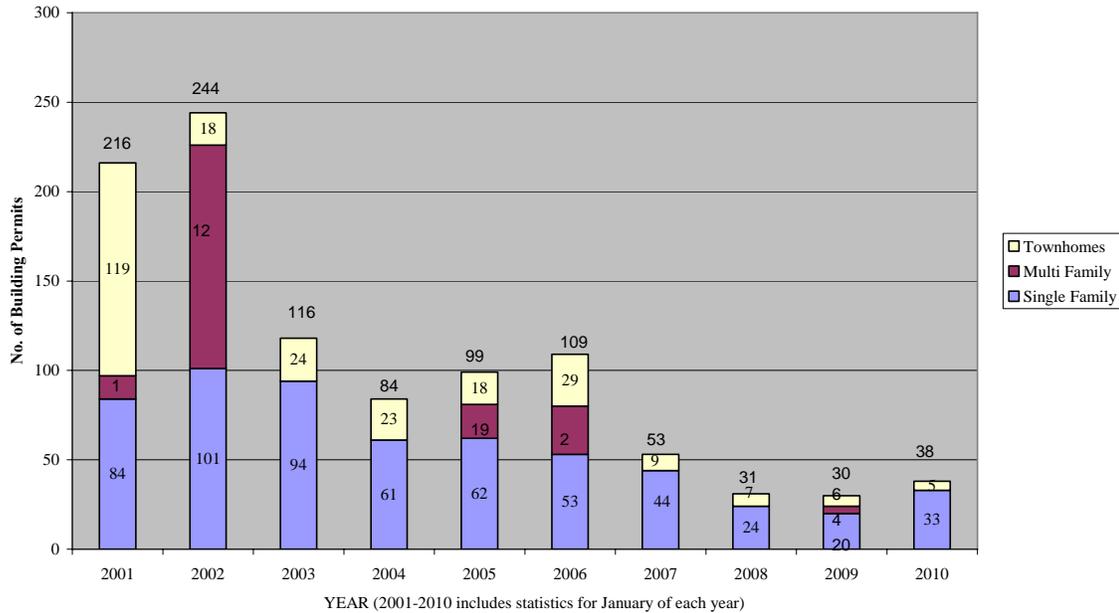


BUILDING PERMITS ISSUED for JANUARY 2010

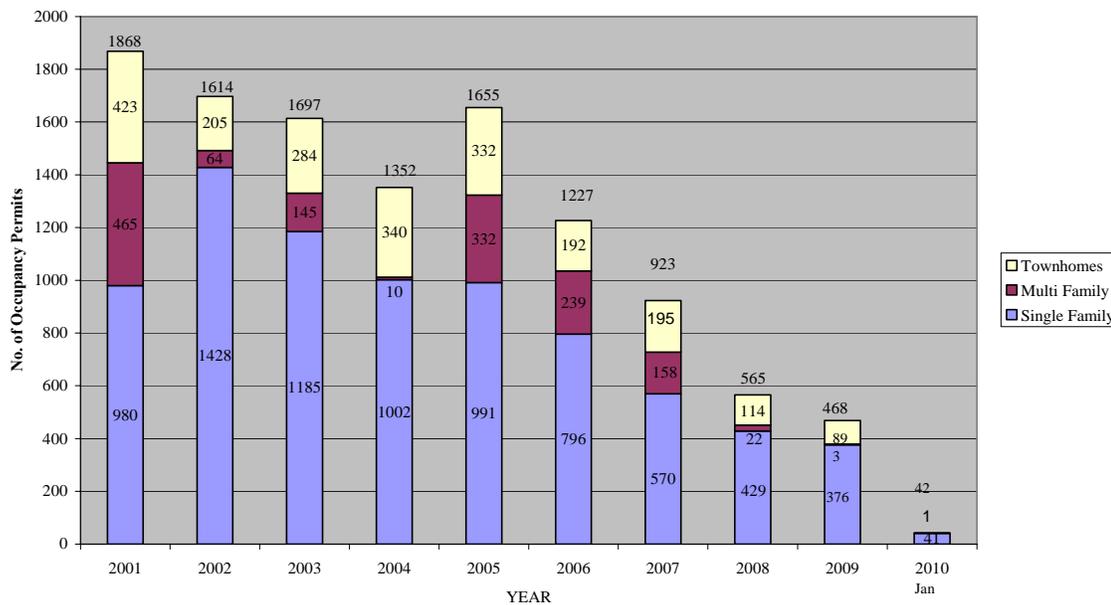


PUBLIC WORKS – PERMITS UPDATE

HISTORY OF BUILDING PERMITS ISSUED 2001-2010 January of Each Year

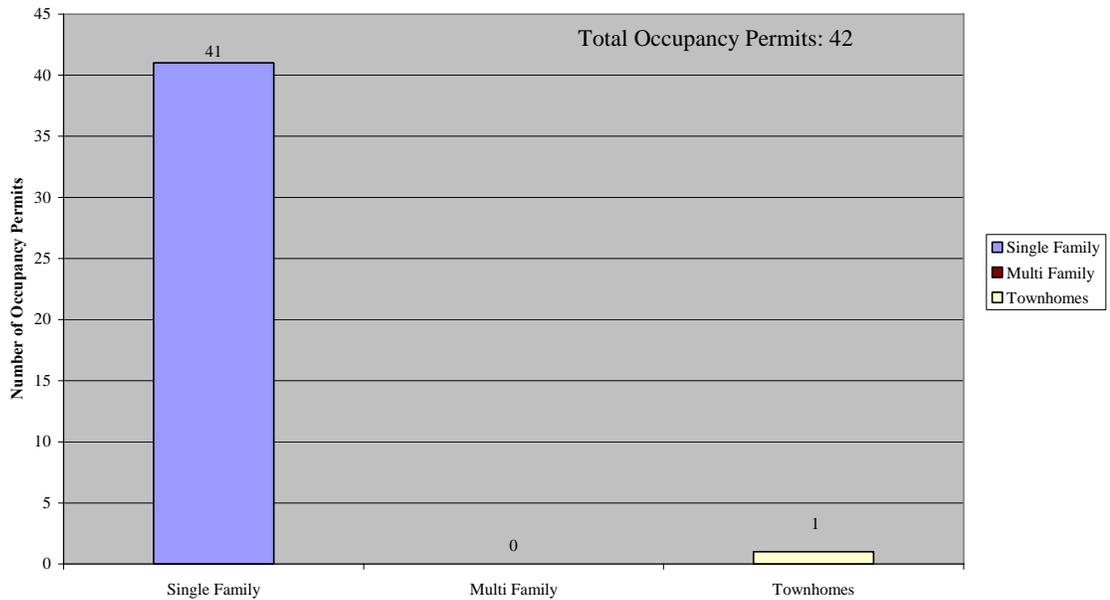


HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 January – December of Each Year (2010 includes only January)

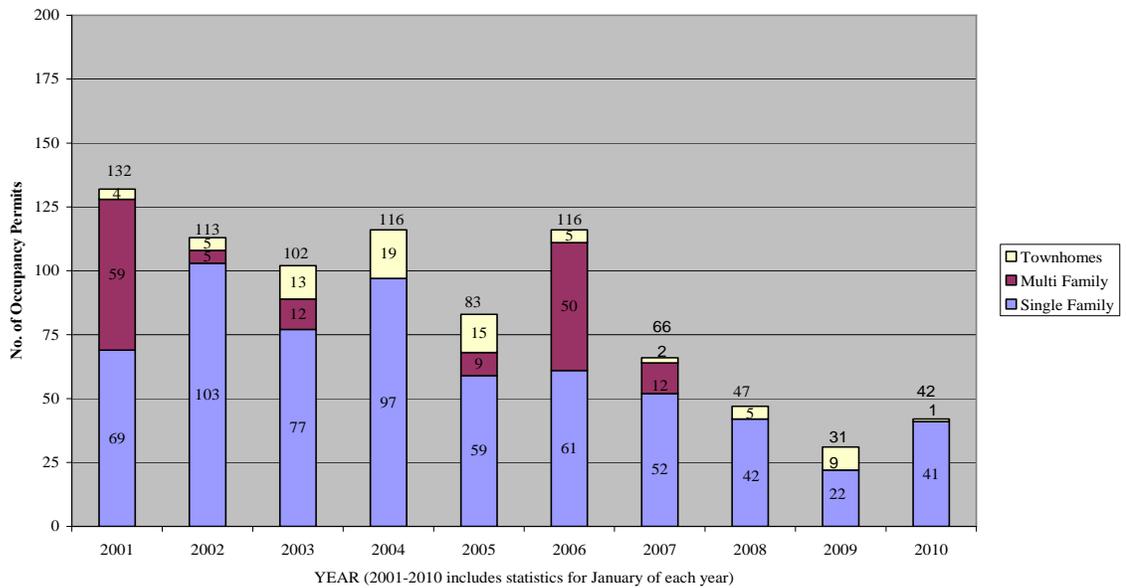


PUBLIC WORKS – PERMITS UPDATE

OCCUPANCY PERMITS ISSUED for JANUARY 2010



HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2010 January of Each Year



PUBLIC WORKS – PERMITS UPDATE

PERMIT ACTIVITY REPORT January 2010

PERMIT ACTIVITY	Month			Year-to-Date		
	January 2010	January 2009	% Change	YTD	Previous YTD	% Change
PERMITS ISSUED	206	219	(6)	206	219	(6)
CONSTRUCTION VALUE	\$10,216,207	\$18,352,597	(44)	\$10,216,207	\$18,352,597	(44)
FEEs	\$90,841	\$155,670	(42)	\$90,841	\$155,670	(42)
NEW CONSTRUCTION						
<i>RESIDENTIAL</i>						
SINGLE-FAMILY DWELLINGS	38	26	46	38	26	46
MULTI-FAMILY DWELLINGS	0	4	(100)	0	4	(100)
CONSTRUCTION VALUE	\$7,527,255	\$5,807,720	30	\$7,527,255	\$5,807,720	30
<i>COMMERCIAL</i>						
COMMERCIAL	0	1	(100)	0	1	(100)
CONSTRUCTION VALUE	0	\$2,500,000	8	0	\$2,500,000	8
ADDITIONS/ALTERATIONS						
RESIDENTIAL	130	101	29	130	101	29
COMMERCIAL	38	87	(56)	38	87	(56)
CONSTRUCTION VALUE	\$2,688,952	\$10,044,877	(73)	\$2,688,952	\$10,044,877	(73)
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS	42	31	35	42	31	35
NEW MULTI-FAMILY DWELLINGS	0	0	0	0	0	0
NEW COMMERCIAL	0	2	(100)	0	2	(100)
COMMERCIAL CHANGE	22	26	(15)	22	26	(15)

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/11/2007	Mr. Dudenhefer / HOA	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option. PENDING resolution of neighborhood concerns - 11/18/08. Community support confirmed by Supervisor Dudenhefer - 1/27/10. Resident notification letters sent 2/3/10. Resolution R10-57 to be presented to BOS on 2/16/10.	Awaiting approval by the Board. Once received, staff will forward resolution to VDOT to proceed with installation of MWS.
6/30/2008	Mr. Dudenhefer	Crosswalk Installation - as recommended in Corridor Study	ACTIVE	Garrisonville Rd / Salisbury Dr / Stafford Marketplace		Garrisonville	Forwarded request to VDOT for evaluation - 7/11/08. Requested status update from VDOT - 3/12/09; Update provided 4/7/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09; Update provided by VDOT RA 9/1/09. Requested status update from VDOT 10/5/09 and 11/3/09; Update provided 11/4/09. Requested status update from VDOT 12/1/09; Update received 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10.	VDOT update provided as part of the 610 Corridor Report update - 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown) - 4/7/09. VDOT Update: Crosswalk design underway; installation to be scheduled - 8/6/09. VDOT Update by RA: Pedestrian accommodations not recommended across SR-610; Close proximity to I-95 and disruption of movement of traffic - 9/1/09. VDOT Update: re-evaluation of pedestrian accommodations currently underway - 11/4/09. VDOT Update: Re-evaluation of pedestrian accommodations still underway - 1/7/10. VDOT Update: Stafford Marketplace/SR-610 intx still under review; Pedestrian accommodations will be provided at Staffordboro/Mine/SR-610 intx - 2/4/10.
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT 3/12/0, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10.	VDOT Update: Review of intx currently underway - 8/6/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Intx still under review - 1/7/10. VDOT Update: Review of intx complete; Report/Recommendations pending - 2/4/10.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/15/2008	Sheriff's Office	Review of Posted Speed Limits / Make Consistent	CLOSED	Layhill Rd / Forbes St / Morton Rd		Falmouth	Forwarded request to VDOT for evaluation - 1/14/09. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested status update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10.	VDOT Update: Review of area and speed limits completed; Recommending posted speed limit of 40 MPH for entire length. Currently being reviewed by VDOT-Richmond for approval - 8/6/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review by Richmond - 12/1/09. VDOT Update: Recommended speed zone approved; Signing changes have been scheduled - 1/7/10. VDOT Update: New speed limit signs installed Jan 14 - 2/4/10.
1/28/2009	Mr. Milde / Citizen	Guardrail Installation	CLOSED	Bells Hill Rd		Aquia	Forwarded request to VDOT for action - 2/12/09. VDOT TE had no record of receiving request - forwarded request again - 3/24/09; no further response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested status update from VDOT - 8/28/09 and 10/5/09. Requested status update from VDOT 1/5/10; Update received 1/7/10. Requested update from VDOT 2/3/10; Update received 2/3/10.	VDOT Update: VDOT reviewed request and location; recommended guardrail installation in two (2) locations. VDOT Residency/County to determine funding for installation - 8/7/09. VDOT Update: Guardrail installed at both locations during mid-December 2009 - 2/3/10.
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update received 2/3/10.	R09-256 approved by BOS - 8/18/09. VDOT Update: All necessary documentation forwarded to the Richmond Office for study and review - 11/4/09. VDOT Update: Study to be initiated - 1/7/10. VDOT Update: Request still under review by Richmond - 2/3/10.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT 8/6/09, 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10. Requested update from VDOT 2/3/10.	VDOT Update: Residency Office working with HOA; Giving them option to remove signs from ROW - 11/4/09. VDOT Update - Residency to conduct follow-up site inspection - 12/1/09.
4/29/2009	Citizen	Multi-Way Stop	ACTIVE	Van Horn Lane / Lakeview Drive	Lake Arrowhead	Rock Hill	Staff conducted site visit for evaluation; location fits the MWS requirements but will require additional signatures in support - 5/27/09. Staff contacted citizen to collect additional signatures - 12/2/09. 11 of 19 signatures verified - 12/17/09. Request forwarded to VDOT for preliminary review - 12/29/09. VDOT agreed to placement of MWS at proposed location - 1/4/10. R10-30 to be presented to BOS on 2/2/10.	R10-30 approved by BOS. Copy of resolution to be forwarded by staff to VDOT to initiate installation of stop signs- 2/2/10.
5/7/2009	Mr. Woodson/ HOA	Multi-Way Stop	CLOSED	Tamerlane Dr / Bloomington Ln	Stonebridge at Widewater	Griffis-Widewater	Staff conducted site visit of area to determine eligibility; all criteria met. Request forwarded to VDOT for preliminary review - 6/16/09. VDOT agreed to placement of MWS at proposed location; staff to begin preparation of Board package - 6/18/09. Board package and resident notifications pending Supervisor confirmation of HOA support - 10/6/09. Community support confirmed by Supervisor Woodson 10/13/09; Resident notification letters sent 10/19/09. Resolution R09-338 to be presented to BOS on 11/17/09. Requested update from VDOT 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10.	R09-338 approved by BOS - 11/17/09. VDOT Update: Approved; Signs scheduled for installation - 1/7/10. VDOT Update: Signs installed mid-December 2009 - 2/4/10.
5/18/2009	Mr. Brito / HOA	Speeding Vehicles	ACTIVE	Multiple	The Willows	Hartwood	Trans. Admin. responded to Mr. Brito via e-mail; Sheriff's Office to place speed trailer in the subdivision on a regular/rotating basis. MWS may be only possible option, but unlikely to have any effect since this a closed subdivision and intx are far apart - 5/27/09. Conference call with resident regarding options available through RTMP; HOA to proceed with formal request - 10/8/09.	Staff awaiting formal request from HOA. 2/5/10

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
6/4/2009	Citizen	Multi-Way Stop	CLOSED	Settlers Way / Matio Cove or Burns Rd	Settlers Landing	Garrisonville	At Supervisor Dudenhefer's request, staff forwarded request to VDOT to evaluate placement of MWS at intx of Settlers Way/Burns Rd as alternative location - 8/10/09. Staff contacted by citizen regarding request; Received e-mail from HOA confirming support for installation at intx of Settlers Way/Burns Rd - 8/27/09. Community support confirmed by Supervisor Dudenhefer 10/16/09; Resident notification letters sent 10/19/09. Resolution R09-340 to be presented to BOS on 11/17/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10.	VDOT re-evaluated original MWS location at intx of Settlers Way/Matio Cove AND alternate location at Settlers Way/Burns Rd and determined that BOTH locations are suitable for placement; road grade NOT as steep as earlier indicated - 8/11/09. R09-340 approved by BOS - 11/17/09. VDOT Update: Approved; Signs scheduled for installation - 1/7/10. VDOT Update: Signs installed mid-December 2009 - 2/4/10.
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	SCPS sent letter to VDOT on 4/1/08 requesting meeting to discuss signal/intx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Staff attended meeting on 9/1 with VDOT and SCPS to discuss "caution" lights; VDOT recommended extending L-turn lane 200-300' to provide additional storage. SCPS supports recommendation and will check for available funding - 9/4/09. Requested update from SCPS - 1/4/10; Update provided 1/4/10. Requested update from SCPS 2/3/10; Update provided 2/3/10.	VDOT Update: VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09. SCPS Update: School Board willing to fund entire project, but VDOT will provide partial funding. VDOT to provide cost estimate for work to be completed; Project should go out to bid soon - 11/12/09. SCPS Update: Project went to bid in late December - 1/4/10. SCPS Update: Contract awarded but start date held up for favorable weather - 2/3/10.
6/22/2009	Mr. Milde / Citizen	Signal Timing	CLOSED	Garrisonville Rd / Jeff Davis Hwy		Aquia	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10.	VDOT Update: Review of intx and signal conducted on 8/10/09. SB R-turn lane does not have detector, which is cause for back-ups; timing adjusted to max. extent possible and may provide some relief. VDOT checking into installation of detector for SB R-turn lane as recommended - 8/25/09. VDOT Update: Installation of loop detection to be scheduled - 11/4/09. VDOT Update: Awaiting installation - 12/1/09. VDOT Update: Loop installation currently underway - 1/7/10. VDOT Update: Loop installation complete and now operational - 2/4/10.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/4/2009	Mr. Dudenhefer / Citizen	Bike Racks - Commuter Parking Lots	ACTIVE	VDOT Commuter Parking Lots		Various	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT - 8/28/09, 10/5/09, and 11/3/09. Requested status update from VDOT - 1/5/10. Staff contacted VDOT for cost information for bike racks - 2/2/10.	VDOT Update: Residency has no "objection" to installing bike racks at commuter lots, but has no funding available for such items. County may need to provide funding to purchase bike racks; VDOT will also check with NRO Residency for available funding or identified projects to provide bike racks - 12/4/09. Currently under Board consideration - 1/14/10. VDOT Update: 1 project identified to provide 1 bike rack at US-17 (Warrenton Rd) commuter lot; to be funded by RSTP money - 1/8/10. Update: Additional bike racks at other commuter lots currently being considered by Board - 2/2/10.
8/17/2009	Mr. Milde / Citizen	Reduced Speed Limit	ACTIVE	Brooke Rd (VRE Station to Raven Rd)		Aquia	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review - 1/7/10; 2/3/10.
8/18/2009	Mr. Brito / Citizen	Crosswalk	ACTIVE	Warrenton Road @ Cardinal Forest		Hartwood	Request was discussed directly with VDOT RA during BOS meeting on 8/18/09. Requested update from VDOT 10/5/09, 11/3/09, and 12/4/09. Requested update from VDOT 1/5/10 and 2/3/10; Update provided 2/3/10.	VDOT Update: VDOT will not install crosswalk without appropriate pedestrian accommodations (ie. Sidewalk, curb ramps, etc.); VDOT met with Wal-Mart reps and requested that they install crosswalk and required pedestrian accommodations; No further communication from Wal-Mart - 12/4/09. VDOT Update: Wal-Mart not yet released from bond; Remaining road/pedestrian improvements remain incomplete. No further communication from Wal-Mart regarding installation of crosswalk; Continued delays may be due to dealings with new property owners - 2/3/10.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/19/2009	Mr. Milde / Citizen	Traffic Calming / Multi-Way Stop	ACTIVE	Summerwood Dr	Summerwood	Aquia	Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09. Request sent to Sheriff's Office to conduct traffic study - 10/29/09. Speed study conducted 11/20 - 11/24; Data currently being evaluated by staff - 12/4/09. MWS supported by Supervisor Milde - 1/9/10. Board package and resident notification pending receipt and confirmation of additional signatures - 2/4/10.	Data collected from Fri 11/20 - Mon 11/23 does not meet the required criteria for min. vehicular volume or speed. Data does not indicate a speeding problem along Summerwood Drive; Traffic Calming not warranted at this time. Supervisor Milde notified of staff findings - 12/29/09. Staff notified citizen of findings; Suggested possible MWS if supported by Supervisor Milde - 1/8/10.
8/21/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Riverton Dr / Whitestone Dr	Brentwood Estates	Griffis-Widewater	Staff currently reviewing request - 9/4/09. Site visit of area conducted to determine eligibility - 9/18/09. Request forwarded to VDOT for preliminary review - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Supervisor Woodson notified of VDOT recommendation for alternate location @ Riverton/Tanterra; Pending Supervisor/HOA approval - 11/9/09. Pending HOA discussion/approval - 2/2/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: MWS not recommended at proposed location; both streets terminate in short cul-de-sacs. Alternate location proposed at intx of Riverton and Tanterra - 11/4/09.
8/25/2009	Mr. Dudenhefer	Intersection Safety / Protected L-Turn	ACTIVE	Garrisonville Rd / Eustace Rd		Garrisonville	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request still under review - 1/7/10; 2/3/10.
8/26/2009	Mr. Brito	Reduced Speed Limit	ACTIVE	Warrenton Road (Cardinal Forest Dr to Poplar Rd)		Hartwood	Awaiting VDOT review (Original request received from Mr. Brito in July 2009). Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/4/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review - 11/4/09. VDOT Update: Request to be forwarded to Richmond for review/resolution - 12/1/09. VDOT Update: Report recommends a reduction of the posted speed limit to 45 MPH; Study forwarded to Richmond for review and approval - 1/7/10. VDOT Update: Reduced speed limit approved; Sketches currently being prepared for recommended signing changes. Sign installation to be scheduled - 2/4/10.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/1/2009	Mr. Brito / HOA	Signal Warrant Analysis	ACTIVE	Austin Ridge Dr @ Tapestry Rd	Austin Ridge	Hartwood	Staff forwarded request to VDOT - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Requested update from VDOT 2/3/10; Update provided 2/3/10.	VDOT Update: Request currently under review - 10/8/09. VDOT Update: Still under review; Preliminary indication that signal is not warranted - 11/4/09. VDOT Update: Request still under review - 1/7/10. VDOT Update: Still under review; Report/Recommendations pending - 2/3/10.
10/26/2009	Mr. Schwartz / Citizen	Crosswalk / Intersection Lighting	ACTIVE	Leeland Rd / Primmerhouse Rd		Falmouth	Staff forwarded request to VDOT - 11/2/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10. Update requested from VDOT 2/3/10; Update provided 2/4/10.	VDOT Update - Request currently under review - 12/1/09. VDOT Update: Request still under review - 1/7/10. VDOT Update: Review of intx complete; Report/Recommendations pending - 2/4/10.
11/2/2009	Mr. Romanello / Citizen	Deteriorating Concrete - Curb/Driveway Apron	CLOSED	22 Gray Birch Ct	Autumn Ridge	Hartwood	County Admin forwarded request to VDOT - 11/2/09.	VDOT Update: No maintenance funding available for replacement of concrete entrances, curb/gutter, or sidewalk. Current maintenance efforts focused on safety and pavement. Can work w/ County to develop a project for this type of work to be funded from the SSYP - 11/23/09. VDOT has no funding available for such maint issues. Citizen contact info provided to VDOT as requested; VDOT to follow-up - 1/14/10.
11/20/2009	Mr. Dudenhefer / SCPS	Traffic Safety / Pedestrian Improvements	ACTIVE	Parkway Blvd / Hampton Park Rd		Garrisonville	Request for meeting to discuss SRTS Program and possible intx improvements initiated by SCPS - 10/13/09. VDOT RA requested evaluation of the intx - 11/20/09. Requested update from VDOT - 1/5/10. VDOT conducted evaluation during Dec. '09; Recommend installation of MWS, Residence District, upgraded crosswalk, and additional signage and pvmt markings. Onsite meeting to be held 2/3/10 with VDOT, SCPS, and County staff to discuss recommendations. Onsite meeting postponed until 2/11/10. 2/5/10	
12/3/2009	Mr. Schwartz / Citizen	Sidewalk Installation	CLOSED	Castlerock Dr	Clearview Heights	Falmouth	Trans Admin forwarded request directly to VDOT - 12/3/09.	VDOT Update: SW would need to be installed behind concrete ditch, and may require additional ROW. Can work with County to scope a project for consideration under the SSYP - 12/3/09. Insufficient Secondary Road funds; Project to be added to County database for future consideration - 1/14/10 & 2/5/10.

PUBLIC WORKS – TRANSPORTATION UPDATE

STAFFORD COUNTY DEPARTMENT OF PUBLIC WORKS TRANSPORTATION DIVISION

Traffic Engineering Requests / VDOT Issues

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
12/18/2009	Mr. Milde / HOA	Multi-Way Stop	ACTIVE	Landmark Dr / Pebble Beach Dr	Somerset Landing	Aquia	Staff conducted site visit for evaluation; location fits the MWS requirements - 12/29/09. Request forwarded to VDOT for preliminary review; VDOT agreed to placement of MWS at proposed location - 1/4/10. R10-31 to be presented to BOS on 2/2/10.	R10-31 approved by BOS - 2/2/10.
12/29/2009	Mr. Woodson / Citizen	Remove Parking Restrictions	ACTIVE	Travis Ln	Stafford Mews	Griffis-Widewater	Staff contacted Sheriff's Office for background info regarding existing parking restrictions - 1/4/10.	Sheriff's Office indicated that they do not support removing the parking restrictions; They worked with VDOT to establish all of Travis Lane as a No Parking Zone due to safety issues associated with the vehicles parked along both sides of the street, as well as vandalism and disabled/un-registered vehicles permanently parked along Travis Lane - 2/5/10.
1/19/2010	Mr. Dudenhefer / HOA	Defaced Speed Limit Sign	ACTIVE	Lawhorn Dr	Settlers Landing	Garrisonville	Staff forwarded request to VDOT - 2/2/10.	

PLANNING AND ZONING UPDATE

The Department of Planning and Zoning reports the following for the month beginning January 1 and ending January 31, 2010.

Major Site Plans (plans submitted since 2009 and under review)

- Patient First Garrisonville Medical Clinic
- Rappahannock Landing Section 1 Townhomes
- Embrey Mill Ind. Park 5, 6, A Office/Warehouse
- Wyche Road I-95 Office Park Flex Ind. Office
- Brandy Hill Business Park Office/Warehouse
- Leeland Station Minnieland Daycare
- Quantico Corporate Center Retail Retail
- Big Spring Office Office/Warehouse
- Quantico Corporate Center Building A Office
- Eustace Rd. Office Complex Office
- Stafford Co. High School 2010-Clift Farm School
- Apple Grove Retail Retail/Commercial
- No. Stafford Ctr for Business & Technology Bank/Office
- Stafford Crossing Community Church Church
- Stafford Co. High School 2010-Clift Farm School
- No. Stafford Ctr for Business & Technology Office
- Aquia Town Center Reconstruction Addition/Parking
- Berea Market Retail Retail/Commercial
- Berea Market Retail Union Bank & Trust Bank
- Widewater Heights Office/Warehouse
- Telecommunications Tower-Powell Lne Tower
- Shoppes @ England Run, Jiffy Lube Office/Service Bays

Site Development Plans Approved

Project Name	Square Ft./# of lots	Number/type of bldgs.	Use	Type of plan
Crown Lane Subdivision	5 SFD	N/A	RESIDENTIAL, R-1	Construction

The following details the projects and activities processed by the Department of Planning and Zoning with referrals to the Planning Commission and Board of Supervisors during the month of December. The Planning Commission met only once during the month of December.

Preliminary Subdivision Plans under review

- Seasons Landing Sections 1-3 with a cluster concept plan
- Westlake
- Clifton Point
 - Referred to Planning Commission
 - Hampton Run with a cluster concept plan, deferred to February 3, 2010;
 - Southgate Hills, deferred to February 3, 2010;

PLANNING AND ZONING UPDATE

Rezoning under review

- Cliff Farm Quarter
- Cliff Farm Crossing
- Aquia Hilton Extended Stay Hotel
 - **Referred to Planning Commission/Board of Supervisors**
 - Wyche Road Property-recommended approval September 16, Board of Supervisors public hearing October 20, deferred to January 19 and February 16, 2010 Board of Supervisors;
 - Onville Retail Center-Planning Commission public hearing September 16, deferred to October 21, recommended approval November 18, Board of Supervisors public hearing January 19, 2010;
 - JDH, LLC, Planning Commission public hearing scheduled March 3, 2010;

Comprehensive Plan Land Use amendments under review

- Cliff Farm Quarter
- Cliff Farm Crossing

Comprehensive Plan Compliances under review

- Miracle Valley Lane Sanitary Sewer Extension

Conditional Use Permits under review

- Stafford Lakes Service Center
- Baron Industrial Park, Garden of Delight
- White Oak Car Wash
- Pets Plus/U-Haul, Inc
- Hartwood Airport test lane facility
- **Referred to Planning Commission/Board of Supervisors**
 - Garden of Delight, Planning Commission public hearing January 6, 2010, recommended approval to Board of Supervisors, public hearing scheduled February 16, 2010;

Ordinances under review by Planning Commission (staff preparation and presentation)

- Granting of Variances-referred to Planning Commission July 7, recommended approval October 21, Board of Supervisors public hearing March 2, 2010;
- Subdivision sign amendments-referred to Planning Commission September 2, recommended approval October 21, Board of Supervisors public hearing March 2, 2010;
- Medical/Dental clinics in commercial districts-referred to Planning Commission September 2, recommended approval October 21, Board of Supervisors public hearing March 2, 2010;
- Reservoir Protection Overlay District-recommended denial September 16 with request to send back for additional changes, Planning Commission work sessions October 21,

PLANNING AND ZONING UPDATE

November 18, and December 2, 2009, January 6 and 20, 2010, forwarded recommendation to Board of Supervisors February 2, 2010 requesting public hearing, BOS recommended deferral until Comprehensive Plan complete, PC deferred to May 19, 2010;

- Cluster subdivisions in agricultural zoning districts-recommended denial, September 16 with request to send back for additional changes, Planning Commission work sessions October 21 and December 2, recommendation forwarded to Board of Supervisors February 2, 2010 requesting withdrawal of ordinance, scheduled for BOS agenda February 16, 2010;
- Elimination of preliminary subdivision plans-deferred to future date pending additional research and analysis by county attorney;
- Rappahannock River Overlay District-Board of Supervisors granted indefinite postponement;
- Groundwater management ordinance under review by the Planning Commission; October 21, November 18, and December 2, 2009, January 6 and 20, 2010 meetings, deferred to March 3, 2010 for additional staff research;

Board of Supervisors planning and zoning matters

- Buildable area consent agenda-unfinished June 2;
- Agricultural Districts lot yield-consent agenda September 1 deferred;
- Comprehensive Plan joint public hearing with the Planning Commission-October 6, Planning Commission recommended approval, Board of Supervisors motion to recommend approval failed and referred back to Planning Commission, Planning Commission work sessions October 21, November 18 and December 2, continue discussions at January 2010 meetings, BOS granted PC extension to June 1, 2010;
- Traffic Impact Analysis-referred to Planning Commission September 15, Planning Commission recommended approval November 18, Board of Supervisors public hearing March 2, 2010;
- Granted an access easement to the PRTC, utilities easement to Dominion Va Power and a temporary right of entry to PRTC at Leeland Station, approved January 19, 2010;
- Hartwood Airport ordinance amendment and conditional use permit: Board of Supervisors referred to the Planning Commission a request to schedule a joint public hearing February 16 but rescheduled to March 2, 2010;

Board of Zoning Appeals – January 2010 Meeting

- Deferred decision on A09-4/2900216, appeal regarding a cemetery with a proposed funeral home/chapel as an accessory use to the existing cemetery on parcel 19-22, denied January 26, 2010;
- Special Exception for a Rural Home Business located at 857 Leeland Road, approved with conditions January 26, 2010;
- Special Exception for keeping commercial vehicles at 40 Deshields Lane; continued to February 23, 2010;
- Variance request to eliminate a required restricted access at Liberty Place Apartments; continued to February 23, 2010;

PLANNING AND ZONING UPDATE

- Appeal of a Notice of Violation for construction of a structure in the CRPA at 486 Marlborough Point Road, and a Variance request for this structure to remain; deferred to February 23, 2010;
- Appeal pending in Circuit Court: A09-22900205 DGF Land Company, LLC and John Fields.

PROFFER REPORT

FY10, 2nd Quarter

Project	Schools	Roads	Parks	Libraries	General Government	Fire & Rescue	Government Center	Landfill	Total Available
Amyclae			13,203.12						13,203.12
Arbor Glen		21,570.00							21,570.00
Augustine		74,358.75							74,358.75
Augustine 5A & 7		59,746.78							59,746.78
Augustine No. Section 5A	2,939.02	8,584.55		74.73	107.49		254.22	127.63	15,639.49
Austin Ridge	17,200.00	117,628.67	3,551.85						134,828.67
Azalea Woods		36,500.00							36,500.00
Bells Run, Section 2B (* New in fy 09.g2)	2,500.00		500.00						3,000.00
Berkshire	0.12	60,792.82	14,782.67						75,575.61
Brentsmill	0.29		8,676.81					0.11	8,677.21
Brentwood Estates		177.00							177.00
Cardinal Forest		32,500.00							32,500.00
Celebrate Va No Retirement		395,160.44	31,426.47	7,782.73		9,140.16			443,509.80
Clabome Manor (The Gables)		19,751.00							19,751.00
Contel		12,000.00							12,000.00
Embrey Mill		100,000.00							100,000.00
England Run N- St Housing		11,000.00							11,000.00
Falls Run Village- AKA England Run N		18,160.71							18,160.71
Glenwood Constr- Mae Locklear	0.11								0.11
Little Falls		3,400.00							3,400.00
Robert & Iva Cate		946.00							946.00
Serena Forest		12,758.55							12,758.55
Sky Terrace			0.15						0.15
St. Georges Estates		52,500.00							52,500.00
Stalford Lakes		150,000.00							150,000.00
Stalford Mews L P		39,000.00							39,000.00
Sullivan Auto Trading		2,800.00							2,800.00
Tamarlane (Brooke Hill)		134,400.00							134,400.00
Whitson's Ridge		10,000.00							10,000.00
Whitson's Run			0.46						0.46
Whidwater Beach	0.23		0.21			0.16			0.60
Windsor Forest		11,000.00							11,000.00
Woodleigh		13,000.00							13,000.00
Woodmont		36,915.20							36,915.20
Total active Projects	22,639.77	1,434,650.10	72,141.74	7,857.46	107.49	9,140.32	254.22	127.74	1,546,918.77

FIRE AND RESCUE UPDATE

Monthly Call Summary – January 2010

	Jan-10	Dec-09	Jan-09	Goal
Total Calls	1006	1183	1076	NA
Calls in excess of eight minutes	366	464	323	NA
Response percentage under eight minutes	64%	61% *	70%	90%
Calls in excess of ten minutes	177	261	175	NA

* Expected decline due to implementation of the EMD program by the Emergency Communications Center

Response performance on calls where call processing by ECC fell within the benchmark

	Jan-10
Total Calls	438
Calls in excess of eight minutes	97
Response percentage under eight minutes	78%
Calls in excess of ten minutes	54

Address	Election District	Type of Call	Response Time
2199 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 1	10.02
429 STONY HILL RD	Hartwood	Medical Emergency Priority 1	10.02
925 ANVIL RD	George Washington	Medical Emergency Priority 1	10.02
16 CAROL ST	George Washington	Medical Emergency Priority 2	10.07
204 SAIL CV	Griffis-Widewater	Medical Emergency Priority 1	10.08
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 1	10.12
200 WALNUT DR	Falmouth	Medical Emergency Priority 2	10.13
67 FLEETWOOD LN	Falmouth	Outside Gas Leak	10.13
8 DANBURY FOREST LN	Aquia	Local Alarm	10.13
531 CUMBERLAND RD	Falmouth	Medical Emergency Priority 2	10.13
12 TRUE RD	Rockhill	Medical Emergency Priority 2	10.15
150 MONROE FARM RD	Hartwood	Medical Emergency Priority 1	10.15
ENT CELEBRATE VA PKWY FROM 17/INTERNATIO	Falmouth	Local Alarm	10.17
Spotsylvania County	Mutual Aid	Mutual Aid Request	10.18
309 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 1	10.18
12 GARNET WAY	Falmouth	Medical Emergency Priority 2	10.2
6 ASH LN	Rockhill	Cardiac Arrest	10.2
10 FLEETWOOD FARM LN	George Washington	Medical Emergency Priority 1	10.22
32 MYRTLE RD	Falmouth	Medical Emergency Priority 2	10.22
213 MAST CV	Griffis-Widewater	Medical Emergency Priority 1	10.25
27 PLUMOSA DR	Falmouth	Local Alarm	10.25
18 HAMLIN DR	Falmouth	Medical Emergency Priority 1	10.27
66 WHITE PINE CIR	Aquia	Medical Emergency Priority 1	10.28
529 KINGS HWY	George Washington	Auto Accident	10.3
195S/EXIT 95S TO WARRENTON N17	Falmouth	Medical Emergency Priority 2	10.3
211 SANDY RIDGE RD	George Washington	Local Alarm	10.32
330 JOSHUA RD	Rockhill	Auto Accident (Overturned/Entrapment/Head On)	10.32
5 GRAHAM ST	George Washington	Medical Emergency Priority 2	10.33
411 SMITH ST	Falmouth	Medical Emergency Priority 2	10.33
33 GEORGE WALKER DR	Griffis-Widewater	Medical Emergency Priority 2	10.37
BARRINGTON WOODS BLVD/TACKETTS MILL RD	Hartwood	Auto Accident	10.38
6 SASSAFRAS LN	Hartwood	Medical Emergency Priority 2	10.38
14 HAZEL PARK LN	Aquia	Medical Emergency Priority 2	10.43
9 NATCHEZ LN	Hartwood	Outside Gas Leak	10.45
98 ERVIN OLK	Griffis-Widewater	Alarm Bell Sounding	10.45
300 CASTLEBURY CT	Aquia	Medical Emergency Priority 2	10.5
King George County	Mutual Aid	Medical Emergency Priority 1	10.5

ME1 (which the CAD calls Priority 1) is a potential life threatening emergency that requires the response of more personnel to effectively handle the call. An ME2 (which the CAD calls a Priority 2) is still an emergency medical incident that requires an emergency response, but may not need the additional personnel required to handle a life threatening emergency.

The other codes are life threatening emergencies that require that law enforcement respond in tandem with our units, such as SHO which indicates a potential gun shot victim, due to the violent nature of the incident or some other specialized fire and rescue response, such as TEC, which indicates an injury at a construction site that may require technical rescue equipment.

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – January 2010

Address	Election District	Type of Call	Response Time
1480 I95S	Griffis-Widewater	Tractor Trailer Accident	10.5
7 STEVEN CIR	Aquia	Medical Emergency Priority 2	10.53
351 LONGWOOD DR	Rockhill	Medical Emergency Priority 1	10.58
204 UNIVERSITY BLVD	Hartwood	Local Alarm	10.6
22 PARKSIDE LN	Rockhill	Medical Emergency Priority 2	10.62
MOUNTAIN VIEW RD/CENTREPORT PKWY	Hartwood	Unknown Medical Emergency	10.63
400 BLK STEFANIGA RD	Rockhill	Auto Accident (Overturned/Entrapment/Head On)	10.63
303 MONTPELIER DR	Rockhill	Medical Emergency Priority 1	10.65
City of Fredericksburg	Mutual Aid	Mutual Aid Request	10.65
56 WOOD LANDING RD	George Washington	Medical Emergency Priority 2	10.67
2 NEVILLE CT	Garrisonville	Medical Emergency Priority 1	10.7
33 STAFFORD INDIANS LN	Hartwood	Medical Emergency Priority 2	10.8
9 ROCKY STONE DR	Griffis-Widewater	Medical Emergency Priority 1	10.82
64 TABLE BLUFF DR	Hartwood	Local Alarm	10.83
City of Fredericksburg	Mutual Aid	Mutual Aid Request	10.87
455 HOLLYWOOD FARM RD	George Washington	Medical Emergency Priority 1	10.87
MCCARTY RD/LUCKS DR	George Washington	Tree Across Roadway	10.93
523 FERRY RD	George Washington	Medical Emergency Priority 1	10.95
53 SANDY LEVEL DR	Aquia	Public Service	10.97
489 ESKIMO HILL RD	Aquia	Auto Accident (Overturned/Entrapment/Head On)	10.97
1101 PROVIDENCE ST	Garrisonville	Medical Emergency Priority 2	10.97
20 SECRETARIAT DR	Rockhill	Medical Emergency Priority 2	10.98
304 WESTMINSTER LN	Aquia	Medical Emergency Priority 2	11
31 BEALTON CT	Hartwood	Medical Emergency Priority 1	11.08
8 SCHLEIGHS LN	Hartwood	Medical Emergency Priority 1	11.12
204 BEACON CV	Griffis-Widewater	Medical Emergency Priority 2	11.13
MAST CV/STATEROOM DR	Griffis-Widewater	Auto Accident	11.15
1351 I95S	Aquia	Auto Accident 95	11.17
110 SOUTHERN VIEW DR	Aquia	Medical Emergency Priority 2	11.18
21 ORTEGA ST	Griffis-Widewater	Public Service	11.2
CHAPEL GREEN RD/WHITE OAK RD	George Washington	Auto Accident	11.2
121 ST ROBERTS DR	Rockhill	Attempted Suicide	11.28
City of Fredericksburg	Mutual Aid	Mutual Aid Request	11.3
Spotsylvania County	Mutual Aid	Mutual Aid Request	11.32
262 RICHLAND RD	Hartwood	Attempted Suicide	11.32
3600 BLK AQUIA DR	Griffis-Widewater	Local Alarm	11.47
54 STONEWALL DR	Rockhill	Medical Emergency Priority 2	11.47
Fauquier County	Mutual Aid	Mutual Aid Request	11.5
601 TRUSLOW RD	Falmouth	Medical Emergency Priority 1	11.55
30 RUBINS WALK	George Washington	Alarm Bell Sounding	11.6
5 MINUTEMAN CIR	Garrisonville	Public Service	11.65
22 PARKSIDE LN	Rockhill	Medical Emergency Priority 2	11.68
12 COURAGE LN	Griffis-Widewater	Medical Emergency Priority 2	11.68
116 SPRINGFIELD LN	George Washington	Medical Emergency Priority 1	11.72
3001 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 2	11.72
1175 KINGS HWY	George Washington	Auto Accident	11.72
City of Fredericksburg	Mutual Aid	Mutual Aid Request	11.77
ROCKY RUN RD/BROOKVIEW LN	Hartwood	Tree Across Roadway	11.78
142 CRANES CORNER RD	Falmouth	Medical Emergency Priority 1	11.8
172 WOOD LANDING RD	George Washington	Medical Emergency Priority 2	11.82
56 WOOD LANDING RD	George Washington	Medical Emergency Priority 1	11.83
1411 ELIZABETH DR	Falmouth	Medical Emergency Priority 2	11.83
33 STAFFORD INDIANS LN	Hartwood	Medical Emergency Priority 1	11.85
2022 MIDSHIPMAN DR	Griffis-Widewater	Medical Emergency Priority 1	11.88
504 SANFORD DR	Hartwood	Medical Emergency Priority 2	11.98
City of Fredericksburg	Mutual Aid	Mutual Aid Request	11.98
1355 I95N	George Washington	Auto Accident	12.07
KINGS HWY/HOLLYWOOD FARM RD	George Washington	Brush Fire	12.12
83 BEAR MOUNTAIN LN	Hartwood	Medical Emergency Priority 1	12.15
104 STEVENS DR	Rockhill	Medical Emergency Priority 1	12.15
531 CUMBERLAND RD	Falmouth	Medical Emergency Priority 2	12.18
772 CROPP RD	Hartwood	Residential Fire	12.22
105 BARNSWALLOW LN	Rockhill	Medical Emergency Priority 1	12.22
696 STEFANIGA RD	Rockhill	Medical Emergency Priority 2	12.23
23 BRUNSWICK CT	Falmouth	Medical Emergency Priority 1	12.28
MOUNTAIN VIEW RD/SHELTON SHOP RD	Rockhill	Mutual Aid Request	12.28
2191 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 2	12.28
53 SANDY LEVEL DR	Aquia	Public Service	12.4
18 QUARRY RD	Griffis-Widewater	Medical Emergency Priority 2	12.4
5 MINUTEMAN CIR	Garrisonville	Medical Emergency Priority 2	12.48
242 MACGREGOR RIDGE RD	Aquia	Medical Emergency Priority 2	12.55
3009 LUSITANIA DR	Griffis-Widewater	Medical Emergency Priority 2	12.55
292 CROPP RD	Hartwood	Medical Emergency Priority 1	12.57
68 FOXWOOD DR	Aquia	Public Service	12.6

FIRE AND RESCUE UPDATE

Monthly Call Summary (continued) – January 2010

Address	Election District	Type of Call	Response Time
17 WALLACE LN	Hartwood	Medical Emergency Priority 1	13.93
31 ORCHARD LN	Hartwood	Alarm Bell Sounding	13.98
696 STEFANIGA RD	Rockhill	Medical Emergency Priority 1	14.17
160 WILLOWDALE LN	George Washington	Medical Emergency Priority 2	14.18
1745 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 2	14.27
1038 BRENT POINT RD	Griffis-Widewater	Medical Emergency Priority 1	14.27
Spotsylvania County	Mutual Aid	Medical Emergency Priority 2	14.38
6 ASH LN	Rockhill	Medical Emergency Priority 2	14.5
228 QUARRY RD	Griffis-Widewater	Medical Emergency Priority 1	14.62
95 LINDSEY LN	Rockhill	Medical Emergency Priority 1	14.65
48 HUNTING CREEK LN	Aquia	Medical Emergency Priority 1	14.65
6 ASH LN	Rockhill	Medical Emergency Priority 2	14.73
17 RIVERTON DR	Griffis-Widewater	Medical Emergency Priority 2	14.8
39 BUCK RD	Rockhill	Medical Emergency Priority 2	15.05
3308 TITANIC DR	Griffis-Widewater	Medical Emergency Priority 2	15.08
54 BUCKYS WAY	Hartwood	Medical Emergency Priority 1	15.45
300 QUEEN ANNE DR	Hartwood	Medical Emergency Priority 2	15.5
KINGS HWY/HOLLYWOOD FARM RD	George Washington	Auto Accident (Overtumed/Entrapment/Head On)	15.52
City of Fredericksburg	Mutual Aid	Mutual Aid Request	15.75
City of Fredericksburg	Mutual Aid	Mutual Aid Request	15.8
1452 I95S	Aquia	Auto Accident	15.83
20 BETTS RD	Aquia	Medical Emergency Priority 1	15.85
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	16
7 COUNTRYSIDE DR	Hartwood	Medical Emergency Priority 2	16.03
7 COUNTRYSIDE DR	Hartwood	Medical Emergency Priority 2	16.08
175 SOUTH GATEWAY DR	Falmouth	Public Service	16.23
35 LITTLETON WAY	Hartwood	Medical Emergency Priority 2	16.55
Fauquier County	Mutual Aid	Mutual Aid Request	16.65
13 TURNER DR	Rockhill	Medical Emergency Priority 2	16.72
2316 POPLAR RD	Hartwood	Medical Emergency Priority 2	16.77
1114 THOMAS JEFFERSON PL	Falmouth	Medical Emergency Priority 2	17.08
300 QUEEN ANNE DR	Hartwood	Medical Emergency Priority 2	17.75
City of Fredericksburg	Mutual Aid	Mutual Aid Request	17.88
102 CHARLES ST	George Washington	Medical Emergency Priority 1	18.8
7 RIDGEVIEW CIR	Hartwood	Medical Emergency Priority 2	19.05
15 CLARION DR	George Washington	Medical Emergency Priority 2	19.18
85 DELMAR LN	Hartwood	Medical Emergency Priority 2	19.65
7 RIDGEVIEW CIR	Hartwood	Medical Emergency Priority 1	19.85
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	19.98
1117 KINGS HWY	George Washington	Medical Emergency Priority 2	20.05
60 EBENEZER CHURCH RD	Griffis-Widewater	Medical Emergency Priority 2	20.65
Fauquier County	Mutual Aid	Medical Emergency Priority 2	22.57
150 DUFFEY DR	Griffis-Widewater	Public Service	32.97
43 ST MICHAELS CT	Hartwood	Medical Emergency Priority 1	48.12

Stafford County Fire and Rescue Monthly Call Summary by First Due - January 2010

Calls 8 Mins or Less by First Due

First Due	Jan-10	Dec-09	Jan-09	Goal
Zone 1 - Falmouth	72%	59%	77%	90%
Zone 2 - Stafford	77%	66%	67%	90%
Zone 3 - Widewater	45%	36%	33%	90%
Zone 4 - Mt. View	62%	48%	69%	90%
Zone 5 - Brooke	53%	56%	66%	90%
Zone 6 - Hartwood	46%	45%	51%	90%
Zone 7 - White Oak	37%	61%	50%	90%
Zone 8 - Rockhill	23%	28%	34%	90%
Zone 9 - Aquia	63%	64%	75%	90%
Zone 10 - Potomac Hills	79%	78%	92%	90%
Zone 12 - Berea	68%	69%	78%	90%
Zone 14 - North Stafford	63%	64%	67%	90%

* Zones reflect Fire and EMS calls combined.

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue Monthly EMS Summary - January 2010

Patient Contacts	
Dead at Scene	3
Patient Refusals	113
Transferred to another Unit	3
Transports	593
Total	712
Percent of Patients Transported	83%

Transports	
Fauquier Hospital	0
Mary Washington Hospital	315
Stafford Hospital	272
Potomac Hospital	6
Lee's Hill Freestanding ER	0
Total	593

Clinical Saves	2
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Stafford County Fire and Rescue Unit Staffing Percentage by Station - January 2010

CO1 - Falmouth	
Unit	Staffing %
Engine 1	100%
Medic 11	100%
Medic 11B	0%
Ambulance 11	2%
Rescue Squad 1	68%
Rescue Squad 1 Cross Staffed	28%

CO2 - Stafford Fire	
Unit	Staffing %
Engine 2	95%
Medic 2	60%
Truck 2	40%
Truck 2 Cross Staffed	0%

CO3 - Widewater	
Unit	Staffing %
Engine 3	51%
Medic 3	0%
Ambulance 3	23%

CO4 - Mt.View Fire	
Unit	Staffing %
Engine 4	25%
Medic 4	100%
Tower Ladder 4	28%
Tower Ladder 4 Cross Staffed	2%

CO5 - Brooke	
Unit	Staffing %
Engine 5	16%
Rescue Squad 5	17%
Rescue Squad 5 Cross Staffed	4%
Medic 5	100%
Medic 5B	1%
Ambulance 5	0%

CO6 - Hartwood	
Unit	Staffing %
Engine 6	30%
Medic 6	100%
Medic 6B	0%
Ambulance 6	0%

CO7 - White Oak Fire	
Unit	Staffing %
Engine 7	17%

CO8 - Rockhill Fire	
Unit	Staffing %
Engine 8	13%

CO9 - Aquia	
Unit	Staffing %
Engine 9	100%
Medic 9	41%
Ambulance 9	6%

CO10 - Potomac Hills	
Unit	Staffing %
Engine 10	39%
Rescue Squad 10	4%
Rescue Squad 10 Cross Staffed	23%
Tower Ladder 10	35%
Tower Ladder 10 Cross Staffed	0%
Medic 10	100%
Medic 10B	0%
Ambulance 10	11%

CO12 - Berea	
Unit	Staffing %
Quint 12	100%

CO14 - North Stafford	
Unit	Staffing %
Engine 14	100%

EMS1 - Stafford Rescue	
Unit	Staffing %
Medic 1	17%
Ambulance 1	26%

EMS4 - Mt.View Rescue	
Unit	Staffing %
Medic 4B	0%
Ambulance 4	3%

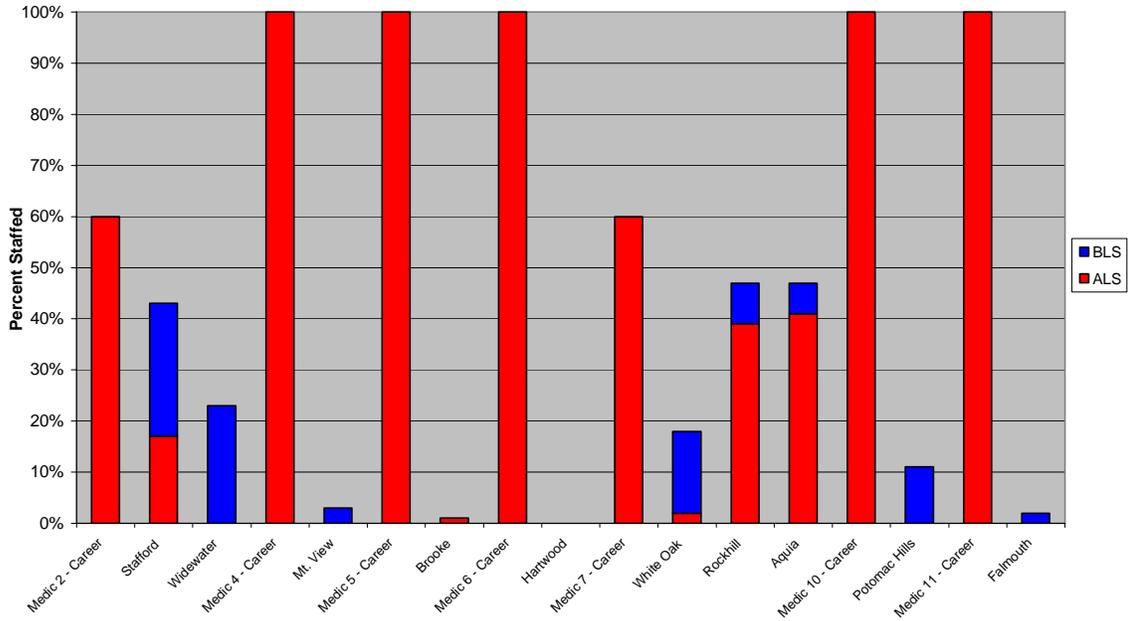
EMS7 - White Oak Rescue	
Unit	Staffing %
Medic 7	60%
Medic 7B	2%
Ambulance 7	16%

EMS8 - Rockhill Rescue	
Unit	Staffing %
Medic 8	39%
Ambulance 8	8%

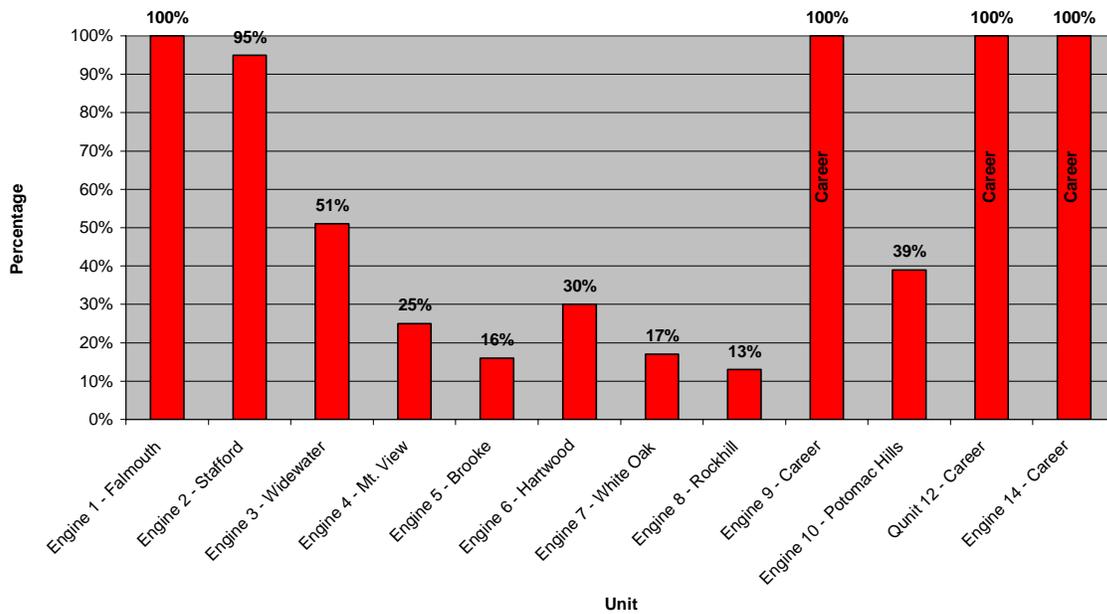
Legend	
■	Career Units

FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue
ALS/BLS Staffing Percentage
for January 2010



Stafford County Fire and Rescue
Engine Staffing
for January 2010



SHERIFF'S OFFICE UPDATE

The Sheriff's Office is revising its report to include more information. The revised report will contain information in graph form on the following subjects that represent activity within the separate divisions of the Sheriff's Office:

- **Crime Factors** – a chart that will display the various crimes and their percentage distribution.
- **Basic Crime Information** – this chart will include the rate of crime per 100 residents for offenses that range from arson to weapons law violations.
- **Major Crime Comparison** – this chart will show a comparison of major crimes (murder, rape, robbery, kidnapping, aggravated assault, burglary, larceny, and motor vehicle theft.) over the past two years.
- **Criminal Arrests** – a rendering of the number of criminal arrests made over the current year compared with last year.
- **Major Property Crime** – graph displays covering the property crimes of motor vehicle theft, burglary, larceny and fraud.
- **Major Violent Crime** – information about homicide, rape, aggravated assault, kidnapping, robbery will be included in these separate graphs.
- **Calls for Service** – A chart displaying the number of calls for service that required Sheriff Response.
- **Deputies Assaulted** – information about the number of deputies that were assaulted over the past month and year-to-date will be reflected in this graph.
- **Traffic Citations** – the number of citations written.
- **Driving Under the Influence Arrests** – a chart indicating the number of DUI arrests year-to-date as compared with previous years.
- **Pawn Ticket Entries** – the number of pawn tickets entered into the system year-to-date.
- **Concealed Weapons Permits** – the number of concealed weapon permits in a chart showing the comparison with previous years.

In addition, charts/graphs will be included that provide data on the Emergency Communication Center activity/workload. Because of the method in which the Sheriff's Office captures data, January's statistics will be available in March.

HUMAN RESOURCES UPDATE

January 2010			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	334	19	5.7%
General Government Non Public Safety	351	12	3.4%
General Government Total	685	31	4.5%
Utilities	141	2	1.4%
Total	826	33	4.0%

December 2009			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	334	21	6.3%
General Government Non Public Safety	351	10	2.9%
General Government Total	685	31	4.5%
Utilities	141	1	.7%
Total	825	32	3.9%

Turnover Rate		
Month	2010	2009
December	.9%	.5%
January	.8%	.6%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

HUMAN SERVICES UPDATE

	DECEMBER 2009	DECEMBER 2008	% CHANGE
Number of Child Protective Services Complaints Investigated	40	27	48.1%
Number of Children in Foster Care	85	83	2.4%
Number of Children Receiving Child Day Care Assistance	299	310	-3.5%
Private Day School Placements	42	48	-12.5%
Public Day School Placements	15	0	NA
Residential Placements Excluding Foster Care Children	12	9	33.3%
Residential Placements Total	24	21	14.3%
Number of Families Served by Family Assessment and Planning Team	14	17	-17.6%
Number of New Applications for Public Assistance	634	539	17.6%
Number of Food Stamp Households Served	3,007	2,188	37.4%
Value of Food Stamp Benefits Issued**	\$1,067,238.00	\$674,866.00	58.1%

* Decrease attributable, in part, to: (1) fewer participants employed due to a loss of jobs or a cut back in hours so child care no longer needed; (2) children are being dis-enrolled by the child care providers because parents are unable to pay their co-pays on the subsidized child care.

** * Includes increase from Federal Stimulus Funds effective April 1, 2009

UTILITIES UPDATE

The January Utilities Operations Report is attached.

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both reservoirs are full. Average water sales for January totaled 6.9 million gallons per day (mgd) – the same as in January 2009. During the same period, the number of accounts increased by 1.5% to 32,594.
3. Remaining Water and Wastewater Treatment Capacity:
 - Water System – 1,562 EDUs
 - Aquia Wastewater Treatment Facility – 1,291 EDUs
 - Little Falls Run Wastewater Treatment Facility – 5,377 EDUs

4. **Rocky Pen Run Dam, Reservoir and Water Treatment Facility**

The dam foundation project contractor is awaiting final approval to begin work. The design of the dam itself has reached the 30% milestone, and the water treatment facility is scheduled to go out for bids in April 2010. Related projects including the Greenbank Road water line, Walnut Grove Road improvements, the England Run Storage Tank and the Riverine Mitigation Plan are all in various stages of completion.

5. **Aquia WWTF Nutrient Removal Upgrades and Improvements Project**

Ongoing are sub-grade preparation for the anoxic reactor, completion of the pipe work and stone base under clarifier #3, setting the sump in clarifier #3A and proceeding with excavation to the specified sub-grade elevation for aeration reactor #3A. Insufficient soil bearing issues at the area of the base of clarifier tank #3 and the anoxic reactor have been investigated and are in the process of being resolved. Approximately 24% of contract days have elapsed.

6. **Little Falls Run WWTF Upgrades and Improvements Project**

New switchgear has been energized, but subsequent testing revealed an equipment failure; primary service feed has been returned to original switchgear. Excavation and installation of buried airline piping for train #2 has begun, while backfill continues on airline piping for train #1. Backfill at the sludge silo excavation site is also ongoing, as is construction of the new ultraviolet disinfection channels. The twelfth monthly progress meeting will be held February 11th. Approximately 80% of contract days have elapsed.

UTILITIES UPDATE

UTILITIES ENTERPRISE FUND

January 2010

	Current Month	Fiscal Year To Date			FY 10 Budget
		FY 10	FY 09	% Change	
A. No. of Accounts:	32,594	32,594	32,123	1.5%	32,749
C. Availability applications:					
1. Water	30	238	287	-17%	693
2. Sewer	29	216	271	-20%	473

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	263.4	2,075.2	2,068.5	0%	3,765
2. Sales (MG):	213.3	1,647.3	1,653.5	0%	2,960
3. Cost per 1000 Gal.:	\$1.19	\$1.04	\$1.10	-5%	\$1.27
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG)	124.01	773.9	735.9	5%	1,362
(b) Cost per 1,000 Gal.	\$1.12	\$1.21	\$1.21	0%	\$1.47
2. Aquia AWT Facility:					
(a) Volume Treated (MG)	162.39	1,192.2	1,029.6	16%	2,008
(b) Cost per 1,000 Gal.	\$0.87	\$0.97	\$1.29	-25%	\$1.29

PUBLIC INFORMATION UPDATE – Newspaper Coverage

STAFFORD NEWSPAPER COVERAGE JANUARY 2010		
DATE	PUBLICATION	HEADLINE
1/2/10	FLS	A Good Year To Forget
1/3/10	FLS	Raises Desired, But Doubtful
1/4/10	FLS	Stafford Weighs Road Proposals
1/5/10	FLS	Stafford To Bid for Corporate Offices
1/6/10	FLS	Stafford Board Cuts Its Own Pay
1/6/10	FLS	Grocery Chain Plans Three More Area Stores
1/7/10	FLS	New Stafford Board Reallocates Surplus
1/8/10	FLS	Stafford's NG Chase
1/9/10	FLS	Stafford Board Debates Expenses
1/9/10	FLS	Median Price of Houses in Fredericksburg Rises First Time in Three Years
1/11/10	FLS	Will Feds Help Pay Storm Bills
1/12/10	FLS	Virginia Seeking Federal Storm Aid
1/12/10	FLS	Officials Share Hope for 2010
1/12/10	FLS	Carter Retiring from Development Job
1/13/10	FLS	Stafford Sets Hearing on Eliminating BPOL Tax
1/13/10	FLS	Silence Called The Best Option
1/16/10	FLS	Stafford Schools Choose Silence
1/17/10	FLS	Analysis: Stafford Candidates Spent the Most
1/18/10	FLS	Stafford Looks at Start Date
1/20/10	FLS	Stafford Supervisors Learn Realities
1/21/10	Sun	Voters Won't Decide on At-Large Chairman
1/21/10	Sun	School Board Opts for Moment of Silence
1/21/10	Sun	County Fire and Rescue Deployed To Assist Haiti Victims
1/22/10	FLS	Region Seems Out of Race for Northrop
1/22/10	FLS	Stafford Seeking New Schools Chief
1/24/10	FL:S	Discover Region's Indian History
1/25/10	FLS	Belmont One of Nation's Best Art Museums
1/26/10	FLS	Connecting With the Past
1/27/10	FLS	Two Against Moving School Start
1/28/10	FLS	Sheriffs: Restore Cuts in Budget
1/28/10	Richmond Times Dispatch	Va Law Enforcement Make Pleas for No Budget Cuts
1/29/10	FLS	New Track Funded
1/29/10	Sun	A Look at County's Head Start
1/29/10	Sun	Parks Look at How To Spend Bonds
1/30/10	FLS	Sheriff Has Plan To Keep Deputies
1/31/10	FLS	Stafford's BPOL May Be DOA

PUBLIC INFORMATION UPDATE – Citizens Assistance

The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

JANUARY 2010 Inquiries handled by Citizens Assistance Staff	
Number of Complaints	2
Calls to Citizens Assistance Office	110
Calls Transferred to Other Departments	58
Customer Walk-Ins	17
Live Help Requests*	33

JANUARY 2010 Inquiries handled by Volunteers in Citizens Assistance	
Number of Phone Calls to Administration Center Desk in Lobby	970
Citizens Assisted at the Administration Center Desk in Lobby	1,500
Total Number of Visitors to Administration Center	2,696
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,525
Total Number of Volunteer Hours**	578

*Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 33 Live Help requests, 22 were live chats in which the user and staff member exchanged information through instant messaging, and 11 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This equates to a savings of a monthly savings of \$15,028 in full-time staff costs (with benefits), and a savings of \$12,022.40 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.