

# STAFFORD *Virginia*



MONTHLY REPORT

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**JANUARY 2010**

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# MEMORANDUM

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## *County Administrator's Office*

To: Board of Supervisors

From: Cathy Riddle  
Public Information Administrator

Subject: Monthly Statistical Report

Date: January 14, 2010

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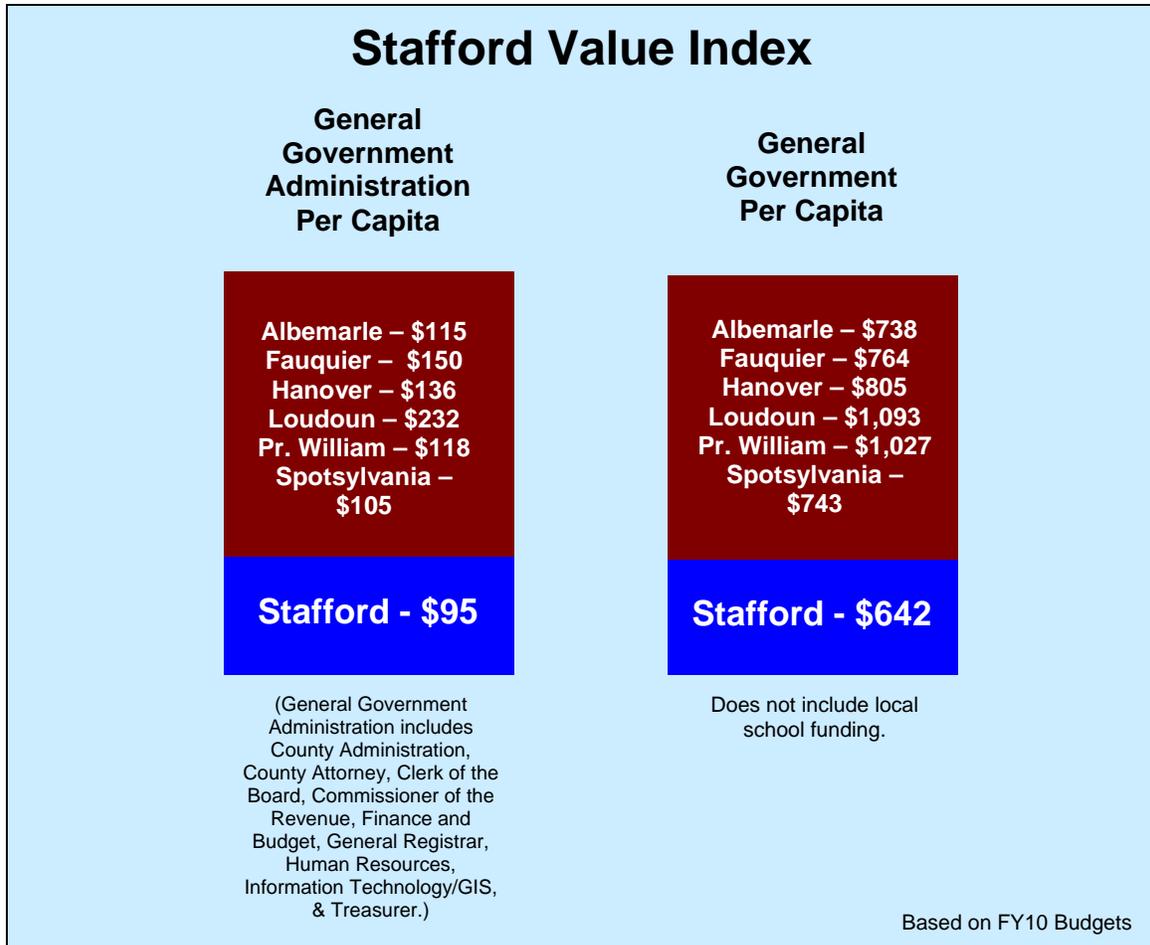
A few notes about this month's report:

- The Stafford Value Index has been added to the report. This is an indicator of how Stafford ranks among its peers. For details, please see page 3 of the report.
- The Economic Development 4<sup>th</sup> Quarter Update is included.
- The Construction Update has been renamed the Capital Projects Update and re-formatted to provide more comprehensive information. Photos have also been included if they are available.

Please let me know if you have any questions.

# STAFFORD VALUE INDEX

The Stafford Value Index (SVI) is an indicator of how Stafford County government ranks among its peers on a per capita basis using budgeted amounts. The SVI was created by surveying our peer localities (Counties of Prince William, Fauquier, Hanover, Loudoun, Spotsylvania, and Albemarle).



Listed below are recent projects initiated by staff that have shown monetary savings or increased efficiency during the month of December 2009:

**Citizen Preparedness**

Fire and Rescue received \$6,500 for the department’s Community Emergency Response Team, whose members assist public safety responders during emergencies and disasters.

**Improving Nitrogen Removal Process**

Through optimization of the nitrogen removal process, staff at Aquia Wastewater Treatment Facility will save approximately \$150,000 on chemicals in FY2010.

**Solving Offsite Drainage**

The Public Works Department cleared up a long standing issue in Vista Woods that had been causing off-site drainage from Shelton’s Run onto private property. It was completed with existing staff and less than \$10,000 in outside contractor expenses.

**In-house Production**

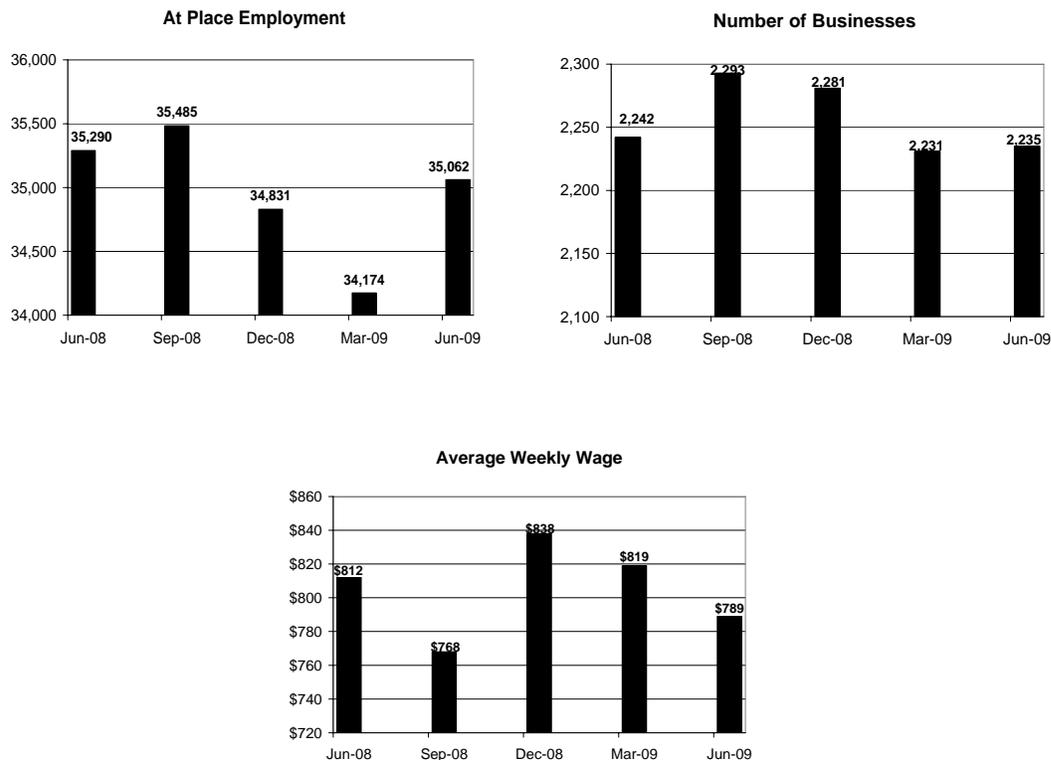
Staff in the Finance Department produces both a print version and a CD of the *Comprehensive Annual Financial Report* in-house for a savings of approximately \$3,500.

# ECONOMIC DEVELOPMENT – 4<sup>th</sup> Quarter Update

## The Economy

As of December 31, 2009 we have completed 742,600 square feet this year with another 198,319 under construction. Site plans have been submitted for an additional 2,617,059 square feet of space.

At-place employment for the quarter ending June 30, 2009 was 35,062, a decrease of 228, or 0.6 %, over the second quarter of 2008. Stafford County's total number of businesses is 2,235, which is 7 less than June 30, 2008, a 0.3 % loss. The Average Weekly Wage was \$789; 2.8 % or \$23 less than June 30, 2008. See charts below:



According to the Virginia Employment Commission, Stafford's unemployment rate for October 2009 was 4.9 %, compared to the 2008 rate of 3.6%. This 4.9 % rate was the lowest in the region. The Virginia unemployment rate for October 2009 was 6.3 % and the U.S. average was 9.5 %.

Taxable Sales in Stafford for the quarter ending September 30, 2009 were \$219,009,635. This is a decrease of \$9.5 million or 4.2 % over the 3rd quarter of 2008. Year to date totals for 2009 are \$8.4 million or 1.3 % ahead of the year to date total for 2008.

Ribbon cuttings were held at the new Staybridge Suites, 2996 Jefferson Davis Hwy; the Wal-Mart Super center, 11 Village Parkway and the Re-opening of Virginia Paving Office & Shop,

## **ECONOMIC DEVELOPMENT – 4<sup>th</sup> Quarter Update**

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rebuilt after fire damage, 1190 Ramoth Church Road. The Comfort Inn Stafford/Quantico at 20 Salisbury Dr. was recognized for their Ninth time as a Gold Hospitality Award winner by Comfort Inns International.

### **Marketing/Initiatives**

We completed the fall ad campaign in *OnSite* magazine, as distributed in the *Washington Business Journal* that has our full page, 4 color ad, “Just 25 miles South of the Capital Beltway”. The magazine had 12 pages on the Stafford and Fredericksburg area.

### **Redevelopment**

#### **Master Redevelopment Plan Progress**

The final Master Redevelopment Plan was received from the consultant and it will be formally presented to the Board of Supervisors on January 19. This 3,000-page plan, documenting the efforts of over 10,000 hours of work by the consulting team and County staff, as well as input from 11 public meetings, is presented in a ten-volume set of books. The plan represents the County’s first land-use based economic development tactical planning effort.

The Plan assesses each of the County’s 18 Comprehensive Plan elements from an economic development perspective and recommends a series of action items which could be implemented in the short term to improve the County’s economic position. The chief finding of the plan is that the County’s current zoning ordinance should be revisited and updated to reflect current trends in land development regulation. Specific recommendations include investigating whether recently-enabled state legislation regarding Form Based Codes would be an appropriate tool in Stafford County.

Staff will recommend the Board of Supervisors refer the Master Redevelopment Plan to the Planning Commission for inclusion into the Comprehensive Plan.

#### **Boswell’s Corner Progress**

The Quantico Growth Management Committee (QGMC) endorsed a transportation improvement project serving Jefferson Davis Highway (US Route 1) through both Stafford and Prince William Counties to mitigate the impacts of the Base Realignment and Closure (BRAC) Commission redeployments to MCB Quantico. This project supports redevelopment in Boswell’s Corner by including the construction of a regional stormwater management project for the tributary of Chopawamsic Creek which is adjacent to US Route 1.

#### **Courthouse Area Progress**

A request for proposals (RFP) for engineering design services was released for the Courthouse Area Streetscaping project. The primary deliverable from this RFP would be construction documents ready for bidding. The RFP period closed September 22nd and five proposals were received. Staff has reviewed these proposals and a preferred consultant has been selected for final negotiations. The County also submitted a third grant application for an additional \$1 Million in Federal Transportation Enhancement Program funds. If awarded, these funds would be added to the \$1 million in grant funds already awarded to the County. At this time, total costs for this project are estimated to be about \$3 Million.

## **ECONOMIC DEVELOPMENT – 4<sup>th</sup> Quarter Update**

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Following discussions with Medicorp Health Systems, a RFP was released to redevelop 13 acres of County-owned property on Courthouse Road and 34 acres of property located between Courthouse Road and the Stafford Hospital Center owned by Medicorp. However, due primarily to the state of the economy, no proposals were received. Staff is currently assessing next steps.

Staff continued to work with County and VDOT transportation staff to move the I-95/Courthouse Road interchange project forward. VDOT is evaluating several design alternatives as they prepare to enter the design phase of the project. The next milestone will be the selection of a preferred design which is expected at any time.

### **Falmouth Village Progress**

Staff continued to meet with Planning staff and the Belmont Ferry Farm Trail project design consultant to resolve problems identified by VDOT. A revised scope of work with the consultant was negotiated and revised plans should be submitted to VDOT in January 2010.

Rinker Design Associates (RDA), began work on design and construction bid documents for safety and pedestrian improvements in Falmouth. This project, funded by the Redevelopment initiative, is the next step in constructing sidewalks, three public parking lots and a pedestrian overlook of the Rappahannock River as recommended by plans for Falmouth dating back to the 1970s. Staff is working through all of the permits required for constructing improvements adjacent to the Rappahannock River and within the County's Falmouth Historic District. Work is expected to be completed during 2010. Additional schedule details will be announced as the project evolves.

### **Southern Gateway Progress**

Staff continued to work with County and VDOT transportation staff to move the US Route 17 widening project forward. VDOT has been involved in the preparation of the Master Redevelopment Plan and the Board of Supervisors has adopted a resolution outlining the design concepts they would like to see considered within the corridor.

## **Tourism**

### **Wayfinding Signs**

In November the Board of Supervisors approved the sign locations and sign criteria presented by staff for their review. There will be 25 destinations/locations that will feature signs because they meet the criteria that was adopted. The wayfinding sign consultants have done the programming documents which will include primary and secondary gateway signs, as you enter along the main arteries of the county and 90 trailblazer signs to the various destinations. The Board approved submission to VDOT through the "Right to Experiment Program" as the next step forward in this process.

# **ECONOMIC DEVELOPMENT – 4<sup>th</sup> Quarter Update**

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## **Norman Rockwell in Stafford**

“Picturing Health” a traveling exhibit featuring the work of one of America’s most renowned illustrators, Norman Rockwell, opened at Gari Melchers Home and Studio on October 31, 2009. The opening was just the beginning of special programming and events surrounding this artwork and deepening the knowledge and appreciation of his technique. Stafford Tourism is a proud sponsor of this special exhibit. It runs through January 31, 2010 and in spite of the massive December snowfall and bitter cold, attendance increased at Melchers’ Belmont in the late fall/early winter.

## **Government Island**

A contractor has been selected to create the public access to what will soon become to one of Stafford’s greatest heritage tourism sites – Government Island. Construction is underway and the site is expected to be open to visitors later this year.

## **Visitation Counts**

The tourism and visitation trends have softened country wide. Hotel stays are shorter and 2009 was not a year where gains were made nationally or regionally. Stafford was no different. Visitation was down from 2009 due to a suffering economy. Play at the golf courses was not in that category however – within the three golf courses in Stafford, play was up slightly over 14 percent from 2008. The overall visitation count for Stafford decreased about 4 percent, going from 268,842 in 2008 to 258,296 in 2009, but there is good news to report at one site: visitation at Chatham increased by 9 percent.

## **Business Retention and Expansion**

On November 16, 2009 Bethany Miller joined our staff as the Business Retention and Expansion (BRE) Manager. A previous employee of the Virginia Department of Housing and Community Development, Bethany is working to bolster the ties between Stafford County and its business constituents and is already working toward her goal of meeting with 150 businesses this year.

While the current focus rests on creating and updating the County’s business databases and establishing solid procedures for on-site visits, early 2010 and beyond will be devoted to enhancing service offerings, fostering business development opportunities, and proactively retaining and growing companies within the County.

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2010 through December 31, 2009

	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
<b>General Government:</b>					
Board of Supervisors	\$ 545,541	\$ 264,496	\$ -	\$ -	0.0%
Central Rapp Regional Library	3,956,311	1,978,156	-	-	0.0%
Commissioner of Revenue	2,724,039	1,194,168	299,738	129,681	43.3%
Commonwealth Attorney	2,839,979	1,365,726	1,176,129	460,163	39.1%
Comprehensive Services Act	4,227,358	1,377,641	1,914,778	315,109	16.5%
Cooperative Extension	196,426	48,710	-	-	0.0%
Corrections	8,163,493	4,060,570	504,956	251,863	49.9%
County Administration	1,099,224	609,357	-	-	0.0%
County Attorney	1,082,716	455,762	-	-	0.0%
Courts	2,128,103	822,471	1,596,394	660,578	41.4%
Econ Devel & Legislative Affairs	1,230,572	445,523	220,572	47,086	21.3%
Finance and Budget	1,513,102	730,389	-	-	0.0%
Fire and Rescue	14,545,706	6,424,279	2,929,371	987,207	33.7%
Human Resources	647,057	302,138	-	-	0.0%
Information Technology	2,271,598	1,025,173	-	435	0.0%
Non-Departmental	1,846,642	789,778	-	-	0.0%
Office of Internal Audit	86,066	55,914	-	-	0.0%
Parks, Recreation & Comm Facilities	10,598,296	4,091,674	2,287,128	1,341,053	58.6%
Partner Agencies	1,573,738	914,713	15,000	11,075	73.8%
Planning and Zoning	2,528,050	1,805,543	1,783,100	557,020	31.2%
Public Works	4,726,914	2,146,273	3,401,596	2,020,326	59.4%
Registrar and Electoral Board	390,686	185,562	67,525	-	0.0%
Sheriff	19,336,270	8,123,693	4,495,664	1,827,078	40.6%
Social Services	8,456,018	3,638,072	5,944,779	2,753,542	46.3%
Treasurer	1,957,593	893,483	352,495	153,947	43.7%
<b>Total General Government</b>	<b>98,671,498</b>	<b>43,749,264</b>	<b>26,989,225</b>	<b>11,516,163</b>	<b>42.7%</b>

Includes monthly expense for broadcasting meetings / ann. memb dues VACO / external audit expenditure  
 Exp. includes 2 quarters annual approp to Central Rapp Reg Library  
 1-month lag in receipt of State Comp Bd reimbursements  
 1-month lag in receipt of State Comp Bd reimbursements  
 2-month lag in receipt of State reimbursements; 2-month lag in program exp  
 Exp. includes 2 quarters annual appropriation to Regional Jail. Rev includes qtrly PILOT for Jail / Juvenile Ctr + VJCCCA program receipts  
 1-month lag in receipt of State Comp Bd reimbursements  
 Rev is quarterly BRAC grant reimbursement  
 includes 4 mo. Ambulance transport fees; 2-month lag in receipt of fees  
 Exp Includes annual insurance premiums - VaCORP  
 Seasonal program revenues  
 Exp. includes 2 quarters annual appropriation to Community Agencies-smaller agencies receive lump sum; Rev. is well / septic permits  
 Exp includes PDR settlement  
 Rev includes Permitting and inspection fees; defaulted securities, Fed Block Grnt  
 Rev for this function on annual basis March-Feb, received in May/June  
 1-month lag in receipt of State Comp Bd reimbursements  
 1-month lag in receipt of State/Fed pass-thru funds  
 1-month lag in receipt of State Comp Bd reimbursements

# FINANCIAL UPDATE

## Stafford County General Fund Revenue / Expenditure Report FY 2010 through December 31, 2009

	Expenditures		Revenue		%
	Revised Budget	Actual	Budget	Actual	
Capital Outlay	\$ 162,262	\$ -	\$ -	\$ -	0.0%
Debt Service	12,185,406	5,189,644	-	-	0.0%
Transfers to Other Funds	18,042	18,042	-	-	0.0%
Total County	111,037,208	48,956,950	27,469,225	11,516,163	41.9%
Local School Funding:					
Operations	103,808,533	26,006,920	-	-	0.0%
Debt Service	29,260,623	21,982,891	-	-	0.0%
Construction	-	-	-	-	0.0%
Total Local School Funding	133,069,156	47,989,811	-	-	0.0%
Total	\$ 244,106,364	\$ 96,946,761	27,469,225	11,516,163	41.9%
General Revenue:					
Real Estate Taxes			138,988,650	66,885,495	48.1%
Personal Property Taxes			24,804,100	12,004,286	48.4%
Penalties and Interest			1,600,000	672,590	42.0%
Sales Tax			9,855,000	3,176,187	32.2%
Consumer Utility Tax			7,693,400	2,711,381	35.2%
BPOL			2,841,750	-	0.0%
Motor Vehicle Licenses			2,310,000	173,431	7.5%
Bank Stock Taxes			200,000	-	0.0%
Recordation and Property Transfers			2,663,500	930,221	34.9%
Meals Taxes			5,350,000	2,319,974	43.4%
Other Local Taxes			47,000	14,779	31.4%
Use of Money and Property			902,000	84,521	9.4%
Other Local Revenue			3,942,929	1,101,458	27.9%
State Non-Categorical			12,831,262	7,192,455	56.1%
Use of Fund Balance			3,949,497	-	0.0%
Total General Revenues			217,979,088	97,266,778	44.6%
Total General Fund	\$ 244,106,364	\$ 96,946,761	\$ 245,448,313	\$ 108,782,941	44.3%

Master Lease, 2002, 2006 2008 Revenue Bonds, VRA-Crows Nest debt svc  
Exp is defaulted security for road improvements at Stonegate tm to Transp Fund

July-November 2009  
Master Lease, VPSA and Literary Loan principal and interest payments

taxes are due in Dec and June, reflects 2009 2nd half collections to-date  
taxes are due in Dec and June, reflects 2009 2nd half collections to-date  
assessed when delinquency is paid  
2-month lag in receipt of State funds  
2-month lag in receipt of State funds  
taxes due in June based on prior calendar year assessment  
vehicle license fees due with June pers prop taxes  
revenue received May/June based on previous year local deposits held  
1-month lag in reporting from Clerk of Court  
lag due to accrual of meals tax revenue  
short-term rental taxes due quarterly  
1-month lag in receipt  
receipts for misc on-demand items  
PPTRA receipts due in Aug, Nov and June, other receipts following end-of-qr  
Capital, Grant & Encumbrance rollovers + School/Sheriff Compensation

# FINANCIAL UPDATE

## NOVEMBER 2009 SALES TAX RECEIPTS

Local	Oct-09	Nov-09	Nov-08	11/09 vs11/08	%
<b>*Stafford</b>	<b>\$783,602</b>	<b>\$769,289</b>	<b>\$920,175</b>	<b>(\$150,886)</b>	<b>(16.4)</b>
<b>Adjusted</b>	<b>\$783,602</b>	<b>\$769,289</b>	<b>\$819,492</b>	<b>(\$50,203)</b>	<b>(6.1)</b>
Fredericksburg	\$798,379	\$800,297	\$707,995	\$92,302	13.0
Spotsylvania	\$1,125,773	\$1,142,825	\$1,130,717	\$12,108	1.1
Prince William	\$3,686,723	\$3,831,745	\$3,846,663	(\$14,918)	(0.4)
Virginia	\$81,557,740	\$83,021,506	\$79,616,374	\$3,405,133	4.3

Local		YTD 2009	YTD 2008	▲ YTD	%
<b>*Stafford</b>	<b>N/A</b>	\$8,616,143	<b>\$9,268,005</b>	<b>(\$651,862)</b>	<b>(7.0)</b>
<b>Adjusted</b>	<b>N/A</b>	<b>\$8,616,143</b>	<b>\$8,764,590</b>	<b>(\$148,447)</b>	<b>(1.7)</b>
Fredericksburg	N/A	\$8,890,162	\$9,368,290	(\$478,128)	(5.1)
Spotsylvania	N/A	\$12,670,355	\$13,191,330	(\$520,975)	(3.9)
Prince William	N/A	\$40,906,599	\$41,573,161	(\$666,562)	(1.6)
Virginia	N/A	\$880,612,943	\$930,615,253	(\$50,002,310)	(5.4)

\* Stafford 2008 sales receipts include an additional \$100,683 per months July through December 2008. The total correction is \$604,099 and was reimbursed to Stafford over a six-month period between July-December 2008.

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Agriculture</b>							
•Increased Funding for Supplemental Nutrition Assistance Program			X		X		\$1,535,000
<b>Commerce</b>							
•Broadband Technology Program				X	X		
Stafford Broadband (\$1.6 Million)	submitted to Virginia			X	X		
EDA (\$150 million available for BRAC related improvements)				X		X	not eligible
Stafford has provided data to support Virginia Broadband, a private provider, in its application for funding to provide high-speed access for unserved and underserved areas of the county.							
<b>Justice</b>							
•State and Local Law Enforcement Assistance							
1. Byrne - JAG Formula Grants (Stafford eligible for \$120,000)	Awarded		X		X		\$120,000
2. Byrne Competitive Grants (\$225 Million)				X	X		not awarded
3. Internet Crimes Against Children (\$50 Million)							not eligible
•COPS Hiring Grants (\$1Billion)	Not awarded			X	X		not awarded
•V-STOP Grant				X	X		\$141,322
<b>Dept of Defense</b>							
• Operations and Maintenance, Marine Corps (\$113 Million)							
<b>Homeland Security</b>							
• Firefighter Assistance Grants (\$210 Million)				X	X		
** Station 14 Fire & Rescue ( \$4,994,274)	Submitted			X	X		
<b>Energy and Water</b>							
• Energy Efficiency & Conservation Block Grants (\$484,300 available to Stafford)	Awarded		X				\$484,300
<b>HUD</b>							
•Community Development Block Grant (\$1 Billion)							
•Neighborhood Stabilization Grant (\$2 Billion)							
<b>Interior and Enviroment</b>							
• Clean (Waste) Water State Revolving Fund (\$4 Billion)				X		X	
Aquia Nutrient Removal Upgrades (\$21.513 Million)				X		X	not funded
Falls Run Sewer Interceptor Replacement (\$ 1.972 Million)				X		X	not funded
Little Falls Run WWTF (\$5.25 Million)				X		X	not funded
•Drinking Water State Revolving Fund (\$2 Billion)				X		X	
Rocky Pen Reservoir (\$90 Million)				X		X	not eligible
Water Main Rocky Pen Run (\$2.495 Million)				X		X	not eligible
Water Tank/ Courthouse(Hospital) (\$2.147 Million)				X		X	not eligible
Water Tank England Run (\$1.947 Million)				X		X	not eligible
Water Mains Beagle/Butler/Layhall/Forbes/Old Forge (\$3.862 Million)				X		X	not eligible
• National Park Service (\$589 Million)			X		X		
<b>Transportation</b>							
• National Surface Transportation System (\$1.5 Billion)				X	X		
** Rte 17 (\$47.683 Million)				X	X		***not eligibl
• Federal Highway Administration ( \$27.5 Billion)			X		X		
Rte 17 (\$47.683 Million)			X		X		
Rte 610 (\$7.702 Million)			X		X		
Rte 630 Bridge (\$5.39 Million)			X		X		\$5,390,000
Rte 1 Bridge (\$2.612 Million)			X		X		
Rte 630 Interchange (\$ 15 Million)			X		X		
Route 608 Bridge Over Potomac Creek							\$973,500
• Airports Improvement Program (AIP) (\$1.1 Billion)							
Terminal Building (\$3 Million)							
Access Control (\$150,000)							
<b>Labor</b>							
• Workforce Investment Act Training & Emp Svcs (\$3.95 Billion)							
One Stop Center With Germanna							not awarded
\$100K For Summer Work Program in PD16							
<b>HHS</b>							
•Increased Federal Share of Medicaid Match To Date			X		X		\$21,384
•Increased Fee Child Daycare Payments for FY2010			X		X		\$31,000
• Health Resources and Services							
1. Community Health Centers (\$500 Million)							
2. Construction, Renovation, Health Information Technology (\$1.5 Billion)							
• Health Information Technology (\$2 Billion)							

# FEDERAL ECONOMIC STIMULUS FUNDS UPDATE

FEDERAL ECONOMIC STIMULUS							
Category	Application Opens/Deadline	Initiate Construction	Formula	Competition	Federal	State	Award
<b>Education</b>							
•Title I Grants (\$13 Billion)			X			X	
1. Basic (Targeted) Grants (\$5 Billion)			X			X	
2. Incentive Grants (\$ 5 Billion)			X			X	
3. School Improvement Grants (\$ 3 Billion)			X			X	
•Impact Aid Construction (\$100 Million)			X			X	
• School Improvement Programs			X			X	
1. Education Technology (\$650 Million)			X			X	\$34,586
2. Early Interventions (\$ 500 Million)			X			X	
• Innovation and Improvement Programs (\$200 Million)			X			X	
• Special Education			X			X	
1. IDEA, Part B State Grants (\$11.3 Billion)			X			X	\$5,285,722
2. Preschool Programs (\$400 Million)			X			X	\$177,968
3. Early Interventions (\$500 Million)			X			X	
•Early Head Start						X	\$462,860
<b>State Stabilization Fund (\$53.6B(est) \$1.2 B to VA over 2 yrs.)</b>							
• Flex Fund (18% of Above - Approx \$219 million)							
**Fire & Rescue Training Center (\$4.930 Million)				X		X	
**Public Safety Communications System (\$10.4 Million)				X		X	
J&DR Courthouse (\$30.5 Million)				X		X	
England Run Library (\$12.4 Million)				X		X	
Elementary School Reconstruction (\$36 Million)				X		X	
**Schools Infrastructure Renovations (\$20 Million)				X		X	
Fiber Optic Network (\$6 Million)				X		X	
• Education Fund (82% of Above - Approximately \$1 Billion)			X				
For Stafford School Division (schools may receive this amount in FY2011)			X				\$8,975,043
•State Funding for Constitutional Officers			X			X	\$426,192
<b>TOTAL AWARDS TO DATE</b>							<b>\$24,058,877</b>
**indicates a priority project of the Board of Supervisors							
*** VDOT's schedule for this project shows advertisement for construction in February 2013, at the earliest. Funding criteria set forth by the U.S. Department of Transportation require projects to be completed by February 2012.							

# PUBLIC WORKS – CAPITAL PROJECTS UPDATE

## CONSTRUCTION PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
England Run Library	Construction of a new 30,000 square foot library located at the corner of Lyons Boulevard and Plantation Drive.	\$6,625,591	August 10, 2010

### RECENT ACTIVITY

- Completed the exterior glass and stone veneer installation.
- Metal panel installation is underway, along with interior electrical, plumbing, mechanical, fire systems and drywall installation.
- Interior furnishings bid packages are in preparation for scheduled installation beginning around May 15.
- Completed installation of the asphalt turn lane and concrete sidewalk.
- The contractor is focusing on closing in the building as soon as possible to protect inside activities against water damage. Current expectations are that the library will be completed ahead of schedule.



## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

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PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Courthouse Basement Renovation	Renovation of the former 12,000 square foot Sheriff's area in the basement of the Courthouse to add a new courtroom with jury assembly and deliberation area, along with office and storage space.	\$1,328,384	January 4, 2010

### RECENT ACTIVITY

- The Building Official issued the Certificate of Occupancy Permit on December 30, 2009.
- The Contractor is completing minor punch list items.
- All furniture associated with courtroom activities has been delivered.
- The first scheduled court date for the new courtroom was January 5.



## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Government Island Trail	Construction of 1,250' of boardwalk and 1,650' of asphalt trail to access the historic quarry on Government Island.	\$599,000	July 6, 2010

### RECENT ACTIVITY

- Contract has been signed and the Purchase Order completed. Notice to Proceed was issued effective January 4, 2010.



View of Government Island from Aquia Harbour

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Radio Communication System	Construction of new communication towers and equipment to improve the public safety communication system.	\$23,594,335	September, 2010

### RECENT ACTIVITY

- Eleven of the 13 co-location leases have been completed and construction is on schedule.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Energy Management System Upgrades	Construction of upgrades to the energy management systems at the Government Center, Courthouse, and Porter Library.	\$458,663	October, 2010

### RECENT ACTIVITY

- Contract has been signed and the Purchase Order completed. Notice to Proceed was established on December 7, 2009.
- Contractor is fabricating electrical interface components and designing software offsite.
- Replacement water valves have been ordered.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Deacon Road Estates	Completion of the subdivision improvements in Deacon Road Estates following default by the developer.	\$456,000	December, 2009

### RECENT ACTIVITY

- The contractor completed the improvements during December.
- VDOT inspected the work and provided a punch list of the items to correct in order to initiate the street acceptance process.
- Staff is coordinating with the contractor to complete the punch list items and schedule a final street acceptance inspection with VDOT in January.



Deacon Road Estates Gallagher Lane



SWM Pond Slope Stabilization

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Brooke Ridge Estates	Completion of the subdivision improvements in Brooke Ridge Estates following default by the developer.	\$219,000	December, 2009

### RECENT ACTIVITY

- The contractor completed the improvements during December.
- VDOT inspected the work and provided a punch list of the items to correct in order to initiate the street acceptance process.
- Staff is coordinating with the contractor to complete the punch list items and schedule a final street acceptance inspection with VDOT in January.



Brooke Crest Lane at Brooke Road



Brooke Crest Lane

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

### DESIGN PHASE PROJECTS

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Poplar Road Design	Design of the safety improvements on Poplar Road between Route 17 and Truslow Road.	\$287,100	July 2010

#### RECENT ACTIVITY

- Established horizontal and vertical ground control in preparation for the aerial survey.
- Completed endangered and threatened species reports for agency review.
- Initiated wetland and archeological site assessment as well as the alternative alignment analysis.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION OF DESIGN PHASE
Mountain View Road Design	Design of the safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.	\$484,800	October 2010

#### RECENT ACTIVITY

- Completed the aerial survey and infill topography for obscured areas.
- Completed the endangered and threatened species reports for agency review.
- Initiated wetland and archeological site assessment.
- Continue acquiring property boundary and owner data.
- Initiated study of alignment alternatives.



## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Falmouth Village Improvements Design	Design of parking and sidewalk improvements in Falmouth.	\$79,936	July 2010

### RECENT ACTIVITY

- Contract executed on December 7, 2009 with Rinker Design Associates, PC.
- Project kickoff meeting with contractor was held on December 16.
- Initiated topographic field survey.

PROJECT	DESCRIPTION	CONTRACT AMOUNT	ESTIMATED COMPLETION
Belmont Ferry Farm Trail Design	Design of Phase 3 and 5 trail segments from Belmont to Pratt Park.	\$134,150+Ph 5	March 2010

### RECENT ACTIVITY

- Additional survey work completed for Phase 5.
- Completing final changes for submission of Phase 5 to VDOT and Stafford County in mid-January.
- Received response from VDOT on Phase 3 trail edge and bollard questions.
- Completing final changes for submission of Phase 3 to Stafford County in mid-January.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Curtis Park Design	Shop roof repair	\$20,000	February 2010

### RECENT ACTIVITY

- Soliciting repair proposals.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Rowser Design	ADA bridge/trail to baseball field	\$35,000	January 2010

### RECENT ACTIVITY

- Prepared Scope of Work
- Soliciting proposals for culvert pipe and end walls.
- Worked through offer of donated box culvert, determined to not be in our best interests.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Woodlands Pool Design	Storage building for bubble	\$50,000	January 2010

### RECENT ACTIVITY

- Completed Scope of Work.
- Solicited proposal.
- Getting construction contracts signed.

### PLANNING PHASE PROJECTS

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Brooks Park Planning	Replace 90' baseball field backstop and fence	\$50,000	February 2010

### RECENT ACTIVITY

- Preparing Scope of Work.
- Planning to contact user group to confirm proposed facility meets their needs.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Carl Lewis Community Center Design	Design of expansion & paving of parking lot, ball field re-grading, drainage improvements	\$310,000	TBD

### RECENT ACTIVITY

- Prepare of RFP for consultant design services scheduled to begin in January.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Courthouse Community Center Design	Design of ADA restrooms	\$35,000	March 2010

### RECENT ACTIVITY

- Assessment of existing conditions for compliance to determine the scope of work begins in January.

## PUBLIC WORKS – CAPITAL PROJECTS UPDATE

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Duff Green Design	Design of retrofit playground for ADA and provide lights	\$26,000	April 2010

### RECENT ACTIVITY

- Scope of work for ADA accessibility will be determined after the site assessments for the design of ADA accessibility upgrades are completed at various parks (see project description below).

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks Design	Design of ADA accessibility upgrades	\$150,000	February 2010

### RECENT ACTIVITY

- Started preparing plan for performing site assessments of each park site.
- Started preparing tools for measuring during assessments.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Numerous Parks Design	Design of athletic field renovations	\$100,000	February 2010

### RECENT ACTIVITY

- Started identifying sites
- Started identifying actions to be taken and prioritizing sites.

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park Design	Design of basketball court repair	\$28,000	December 2010

### RECENT ACTIVITY

- Started preparing Scope of Work

PROJECT	DESCRIPTION	FUNDING AMOUNT	ESTIMATED COMPLETION
Pratt Park Design	Design of tennis court repair	\$175,000	TBD

### RECENT ACTIVITY

- Started preparing Scope of Work

## **PUBLIC WORKS – CAPITAL PROJECTS UPDATE**

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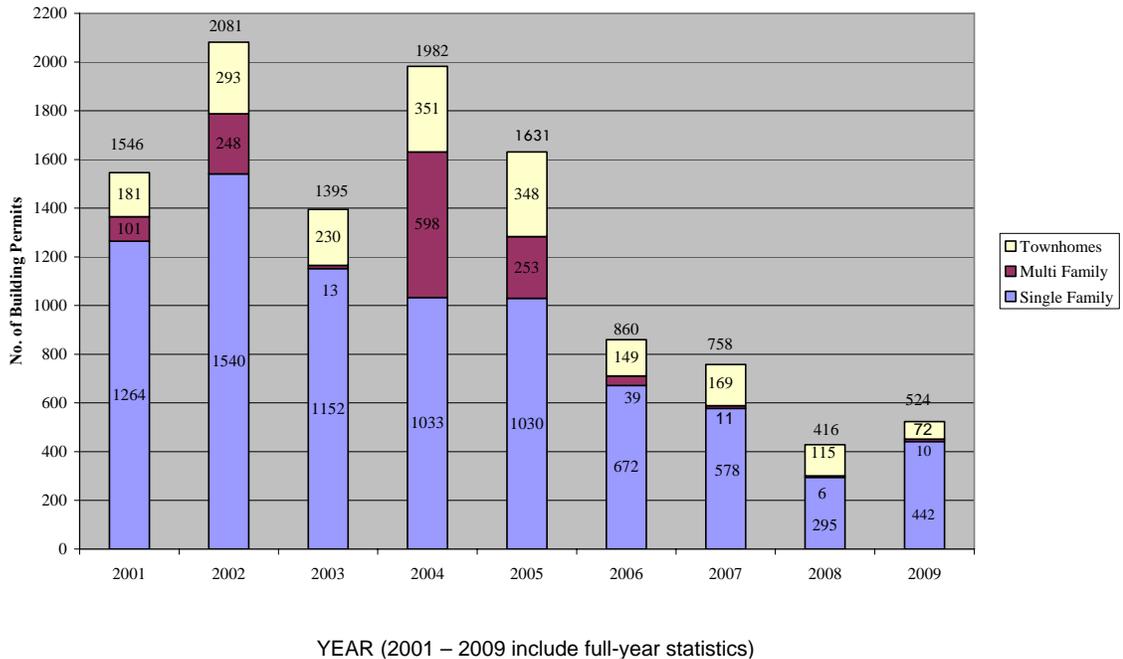
<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>FUNDING AMOUNT</b>	<b>ESTIMATED COMPLETION</b>
Willowmere Park Design	Design of repair & expansion of trails (4000 LF)	\$100,000	May 2010

### **RECENT ACTIVITY**

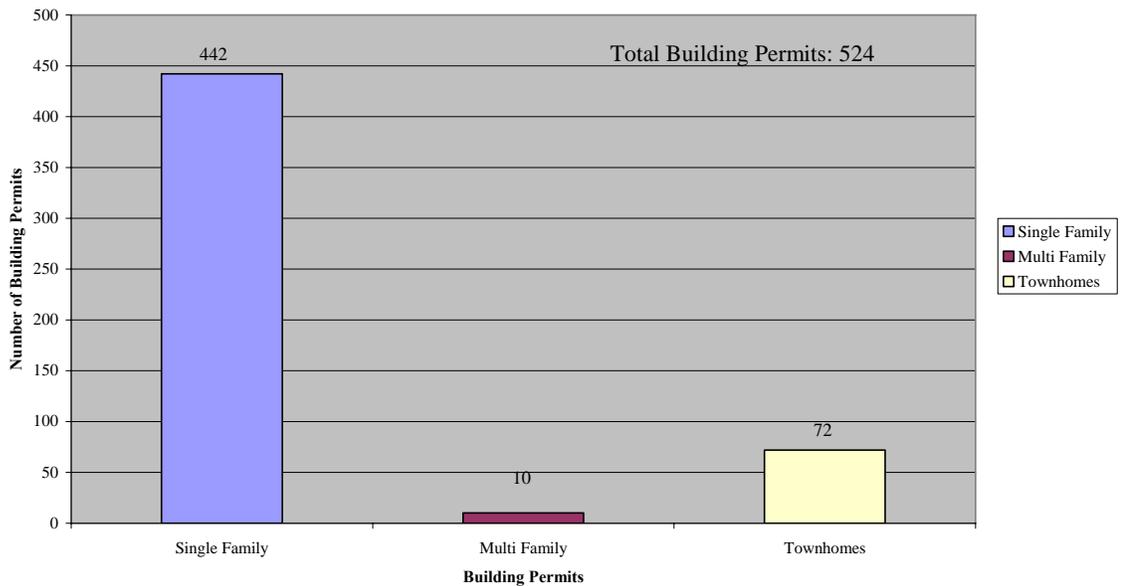
- Preparation of RFP for consultant design services is scheduled to begin in January.

# PUBLIC WORKS – PERMITS UPDATE

## HISTORY OF BUILDING PERMITS ISSUED 2001-2009 January – December of Each Year

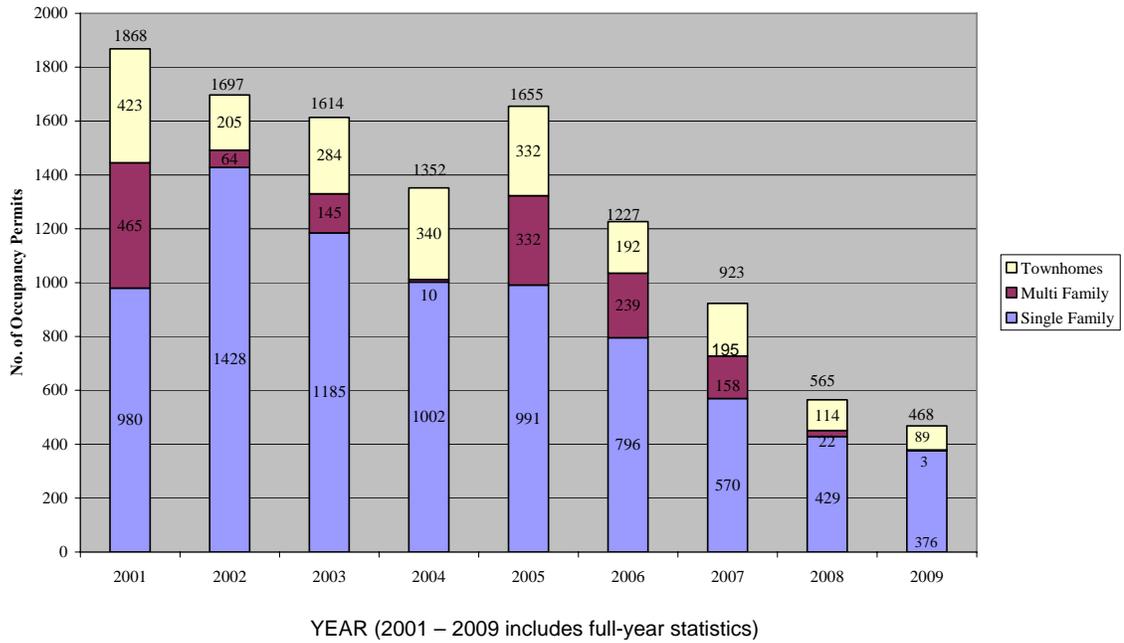


## HISTORY OF BUILDING PERMITS ISSUED December 2009

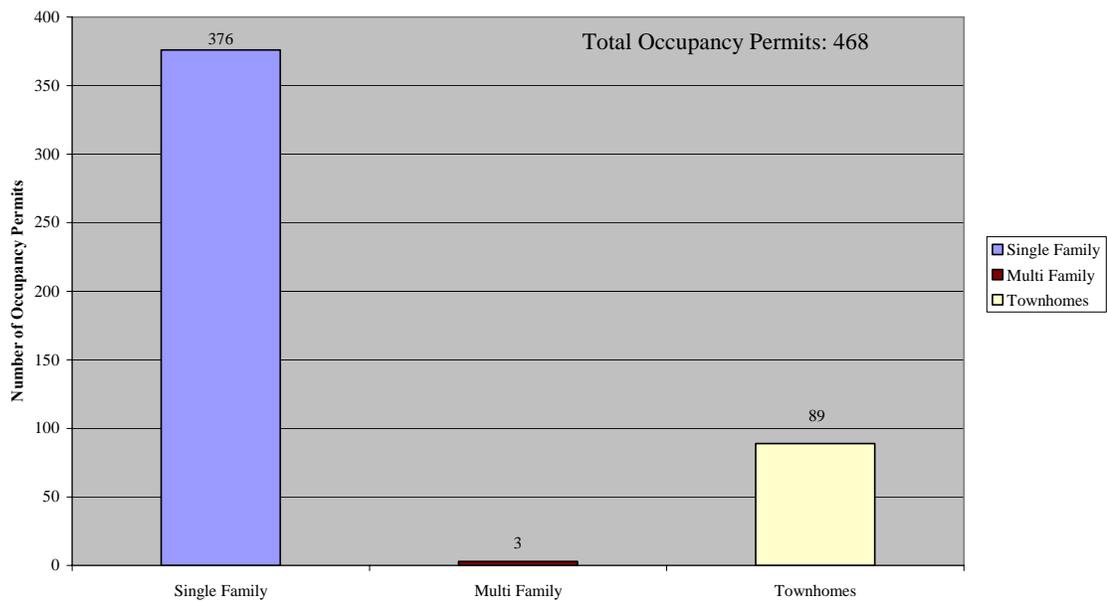


# PUBLIC WORKS – PERMITS UPDATE

## HISTORY OF OCCUPANCY PERMITS ISSUED 2001-2009 January – December of Each Year



## HISTORY OF OCCUPANCY PERMITS ISSUED December 2009



# PUBLIC WORKS – PERMITS UPDATE

## PERMIT ACTIVITY REPORT December 2009

PERMIT ACTIVITY	Month			Year-to-Date		
	December 2009	December 2008	% Change	YTD	Previous YTD	% Change
<b>PERMITS ISSUED</b>	185	136	36	3,225	3,362	(4)
CONSTRUCTION VALUE	\$12,335,749	\$50,638,094	(76)	\$257,340,091	\$325,181,521	(21)
FEES	\$120,516	\$132,359	(9)	\$1,972,266	\$2,092,767	(6)
<b>NEW CONSTRUCTION</b>						
<i>RESIDENTIAL</i>						
SINGLE-FAMILY DWELLINGS	42	19	121	514	410	25
MULTI-FAMILY DWELLINGS	0	0	0	10	6	67
CONSTRUCTION VALUE	\$9,362,500	\$3,578,895	162	\$118,120,643	\$92,573,837	28
<i>COMMERCIAL</i>						
COMMERCIAL	1	1	0	18	19	(5)
CONSTRUCTION VALUE	\$20,000	\$4,000,000	(100)	\$39,856,030	\$42,822,105	(7)
<b>ADDITIONS/ALTERATIONS</b>						
RESIDENTIAL	100	88	14	1,783	1,947	(8)
COMMERCIAL	42	28	50	900	970	(7)
CONSTRUCTION VALUE	\$2,953,349	\$43,059,199	(93)	\$99,363,518	\$189,485,579	(48)
<b>CERTIFICATES OF OCCUPANCY</b>						
NEW SINGLE-FAMILY DWELLINGS	51	61	(16)	465	543	(14)
NEW MULTI-FAMILY DWELLINGS	0	2	(100)	3	22	(86)
NEW COMMERCIAL	0	2	(100)	13	22	(41)
COMMERCIAL CHANGE	13	13	0	254	291	(13)

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
10/11/2007	Mr. Dudenhefer / HOA	Multi-Way Stop	ACTIVE	Sarasota Dr / Cheshire Dr	Park Ridge	Garrisonville	Notify Mr. Dudenhefer of VDOT speed study - does not support Traffic Calming (physical measures) or Residence District. Limited alternatives to MWS - "SLOW" pavement message is only other option. PENDING resolution of neighborhood concerns - 11/18/08.	
6/30/2008	Mr. Dudenhefer	Crosswalk Installation - as recommended in Corridor Study.	ACTIVE	Garrisonville Rd / Salisbury Dr / Stafford Marketplace		Garrisonville	Forwarded request to VDOT for evaluation - 7/11/08. Requested status update from VDOT - 3/12/09; Update provided 4/7/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09; Update provided by VDOT RA 9/4/09. Requested status update from VDOT 10/5/09 and 11/3/09; Update provided 11/4/09. Requested status update from VDOT 12/1/09; Update received 12/1/09. Requested status update from VDOT 1/5/10; Update received 1/7/10.	VDOT update provided as part of the 610 Corridor Report update - 4/7/09; pedestrian improvements to be made at 2 locations along SR-610 (spec. locations/dates unknown) - 4/7/09. <b>VDOT Update:</b> Crosswalk design underway; installation to be scheduled - 8/6/09. <b>VDOT Update by RA:</b> Pedestrian accommodations not recommended across SR-610; Close proximity to I-95 and disruption of movement of traffic - 9/1/09. <b>VDOT Update:</b> re-evaluation of pedestrian accommodations currently underway - 11/4/09. <b>VDOT Update:</b> Re-evaluation of pedestrian accommodations still underway - 1/7/10.
9/22/2008	Mr. Dudenhefer / Citizen	Revised Traffic Pattern - Shared Thru / R-Turn lane to SR-610 East	ACTIVE	Salisbury Dr @ Garrisonville / Mine Rd @ Garrisonville		Garrisonville	Forwarded request to VDOT for evaluation - 12/16/08. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested status update from VDOT 1/5/10; Update received 1/7/10.	<b>VDOT Update:</b> Review of intx currently underway - 8/6/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Intx still under review - 1/7/10.
10/15/2008	Sheriff's Office	Review of Posted Speed Limits / Make Consistent	ACTIVE	Layhill Rd / Forbes St / Morton Rd		Falmouth	Forwarded request to VDOT for evaluation - 1/14/09. Requested status update from VDOT 3/12/09, 6/2/09, and 8/6/09; Update provided 8/6/09. Requested status update from VDOT 8/28/09 and 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested status update from VDOT 1/5/10; Update received 1/7/10.	<b>VDOT Update:</b> Review of area and speed limits completed; Recommending posted speed limit of 40 MPH for entire length. Currently being reviewed by VDOT-Richmond for approval - 8/6/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request still under review by Richmond - 12/1/09. <b>VDOT Update:</b> Recommended speed zone approved; Signing changes have been scheduled - 1/7/10.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
1/28/2009	Mr. Milde / Citizen	Guardrail Installation	ACTIVE	Bells Hill Rd		Aquia	Forwarded request to VDOT for action - 2/12/09. VDOT TE had no record of receiving request - forwarded request again - 3/24/09; no further response received from VDOT to date - 5/1/09. Requested status update from VDOT 6/2/09 and 8/6/09; Update provided 8/6/09. Requested status update from VDOT - 8/28/09 and 10/5/09. Requested status update from VDOT 1/5/10; Update received 1/7/10.	<b>VDOT Update:</b> VDOT reviewed request and location; recommended guardrail installation in two (2) locations. VDOT Residency/County to determine funding for installation - 8/7/09.
3/11/2009	Mr. Dudenhefer	Through Truck Restrictions	ACTIVE	Parkway Blvd / Flatford Rd / Northampton Blvd / Hampton Park Rd / Eustace Rd / Embrey Mill Rd		Garrisonville	Original request expanded to include Parkway Blvd, Flatford Rd, and Eustace Rd. - 4/11/09. Staff prepared Board package for presentation at 6/16 Board meeting - 5/29/09. VDOT will not accept alternate route as previously proposed - 6/18/09. Staff revised proposed alternate route; "approved" by VDOT - 6/22/09. At request of Supervisors Dudenhefer and Sterling, restricted routes expanded to include Winding Creek Rd and Walpole St. Board package to be revised and presented at 7/7/09 Board meeting - 7/2/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10.	R09-256 approved by BOS - 8/18/09. <b>VDOT Update:</b> All necessary documentation forwarded to the Richmond Office for study and review - 11/4/09. <b>VDOT Update:</b> Study to be initiated - 1/7/10.
4/27/2009	Citizen	Non-Conforming Signs Posted - No Parking	ACTIVE	Ridgewood Drive	Tall Oaks / Glenwood Forest	Griffis-Widewater	Staff conducted site visit of area and forwarded request to VDOT for evaluation - 5/29/09. Requested status update from VDOT 8/6/09, 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10.	<b>VDOT Update:</b> Residency Office working with HOA; Giving them option to remove signs from ROW - 11/4/09. <b>VDOT Update:</b> Residency to conduct follow-up site inspection - 12/1/09.
4/29/2009	Citizen	Multi-Way Stop	ACTIVE	Van Horn Lane / Lakeview Drive	Lake Arrowhead	Rock Hill	Staff conducted site visit for evaluation; location fits the MWS requirements but will require additional signatures in support - 5/27/09. Staff contacted citizen to collect additional signatures - 12/2/09. 11 of 19 signatures verified - 12/17/09. Request forwarded to VDOT for preliminary review - 12/29/09. VDOT agreed to placement of MWS at proposed location - 1/4/10. R10-30 to be presented to BOS on 2/2/10.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
5/7/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Tamerlane Dr / Bloomington Ln	Stonebridge at Widewater	Griffis-Widewater	Staff conducted site visit of area to determine eligibility; all criteria met. Request forwarded to VDOT for preliminary review - 6/16/09. VDOT agreed to placement of MWS at proposed location; staff to begin preparation of Board package – 6/18/09. Board package and resident notifications pending Supervisor confirmation of HOA support - 10/6/09. Community support confirmed by Supervisor Woodson 10/13/09; Resident notification letters sent 10/19/09. Resolution R09-338 to be presented to BOS on 11/17/09. Requested update from VDOT 1/5/10; Update provided 1/7/10.	R09-312 approved by BOS - 11/17/09. <b>VDOT Update:</b> Approved; Signs scheduled for installation - 1/7/10.
5/18/2009	Mr. Brito / HOA	Speeding Vehicles	ACTIVE	Multiple	The Willows	Hartwood	Trans. Admin. responded to Mr. Brito via e-mail; Sheriff's Office to place speed trailer in the subdivision on a regular/rotating basis. MWS may be only possible option, but unlikely to have any effect since this a closed subdivision and intx are far apart - 5/27/09. Conference call with resident regarding options available through RTMP; HOA to proceed with formal request - 10/8/09.	
6/4/2009	Citizen	Multi-Way Stop	ACTIVE	Settlers Way / Matio Cove or Burns Rd	Settlers Landing	Garrisonville	At Supervisor Dudenhefer's request, staff forwarded request to VDOT to evaluate placement of MWS at intx of Settlers Way/Burns Rd as alternative location - 8/10/09. Mr. Dudenhefer to confirm HOA support for MWS installation - 8/24/09. Staff contacted by citizen regarding request; Received e-mail from HOA confirming support for installation at intx of Settlers Way/Burns Rd - 8/27/09. Community support confirmed by Supervisor Dudenhefer 10/16/09; Resident notification letters sent 10/19/09. Resolution R09-340 to be presented to BOS on 11/17/09. Requested update from VDOT 12/1/09 and 1/5/10; Update provided 1/7/10.	VDOT re-evaluated original MWS location at intx of Settlers Way/Matio Cove AND alternate location at Settlers Way/Burns Rd and determined that BOTH locations are suitable for placement; road grade NOT as steep as earlier indicated - 8/11/09. R09-340 approved by BOS - 11/17/09. <b>VDOT Update:</b> Approved; Signs scheduled for installation - 1/7/10.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
6/8/2009	Stafford County Public Schools	Safety Concerns - Turn Lane Back-up	ACTIVE	Jeff Davis Hwy / Enon Rd		Falmouth	SCPS sent letter to VDOT on 4/11/08 requesting meeting to discuss signal/intx concerns; no response received. SCPS sent 2nd letter to VDOT relaying continued concerns and requesting installation of "caution" light along NB Jeff Davis Hwy on approach to Enon Rd - 6/8/09. Letter received from VDOT; issue has been forwarded to Traffic Engineering for review - 7/1/09. Staff attended meeting on 9/1 with VDOT and SCPS to discuss "caution" lights; VDOT recommended extending L-turn lane 200-300' to provide additional storage. SCPS supports recommendation and will check for available funding - 9/4/09. Requested update from SCPS - 1/4/10; Update provided 1/4/10.	<b>VDOT Update:</b> VDOT responded directly to SCPS and provided info regarding possibility of schools to install caution lights and signage under permit - 8/7/09. <b>SCPS Update:</b> School Board willing to fund entire project, but VDOT will provide partial funding. VDOT to provide cost estimate for work to be completed; Project should go out to bid soon - 11/12/09. <b>SCPS Update:</b> Project went to bid in late December - 1/4/10.
6/22/2009	Mr. Milde / Citizen	Signal Timing	ACTIVE	Garrisonville Rd / Jeff Davis Hwy		Aquia	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT 8/28/09, 10/5/09 and 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10.	<b>VDOT Update:</b> Review of intx and signal conducted on 8/10/09. SB R-turn lane does not have detector, which is cause for back-ups; timing adjusted to max. extent possible and may provide some relief. VDOT checking into installation of detector for SB R-turn lane as recommended - 8/25/09. <b>VDOT Update:</b> Installation of loop detection to be scheduled - 11/4/09. <b>VDOT Update:</b> Awaiting installation - 12/1/09. <b>VDOT Update:</b> Loop installation currently underway - 1/7/10.
8/4/2009	Mr. Dudenhefer / Citizen	Bike Racks - Commuter Parking Lots	ACTIVE	VDOT Commuter Parking Lots		Various	Staff forwarded request to VDOT - 8/10/09. Requested status update from VDOT - 8/28/09, 10/5/09, and 11/3/09. Requested status update from VDOT - 1/5/10.	<b>VDOT Update:</b> Residency has no "objection" to installing bike racks at commuter lots, but has no funding available for such items. County may need to provide funding to purchase bike racks; VDOT will also check with NRO Residency for available funding or identified projects to provide bike racks - 12/4/09. <b>Currently under Board consideration – 1/14/10.</b>
8/17/2009	Mr. Milde / Citizen	Reduced Speed Limit	ACTIVE	Brooke Rd (VRE Station to Raven Rd)		Aquia	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10.	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request still under review - 1/7/10.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/18/2009	Mr. Brito / Citizen	Crosswalk	ACTIVE	Warrenton Road @ Cardinal Forest		Hartwood	Request was discussed directly with VDOT RA during BOS meeting on 8/18/09. Requested status update from VDOT 10/5/09, 11/3/09, and 12/4/09. Update requested from VDOT - 1/5/10.	<b>VDOT Update:</b> VDOT will not install crosswalk without appropriate pedestrian accommodations (ie. Sidewalk, curb ramps, etc.); VDOT met with Wal-Mart reps and requested that they install crosswalk and required pedestrian accommodations; No further communication from Wal-Mart - 12/4/09.
8/19/2009	Mr. Milde / Citizen	Traffic Calming	ACTIVE	Summerwood Dr	Summerwood	Aquia	Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09. Request sent to Sheriff's Office to conduct traffic study - 10/29/09. Speed study conducted 11/20 - 11/24; Data currently being evaluated by staff - 12/4/09.	Data collected from Fri 11/20 - Mon 11/23 does not meet the required criteria for min. vehicular volume or speed. Data does not indicate a speeding problem along Summerwood Drive; Traffic Calming not warranted at this time. Supervisor Milde notified of staff findings - 12/29/09. Staff notified citizen of findings; Suggested possible MWS if supported by Supervisor Milde - 1/8/10.
8/19/2009	Mr. Milde / Citizen	Watch for Children Signs	CLOSED	Summerwood Dr	Summerwood	Aquia	Staff contacted citizen and provided information about available programs and process - 9/2/09. Additional signatures received - 9/17/09. Staff conducted site visit of area - 9/18/09. Resolution R09-396 to be presented to BOS on 11/17/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10.	R09-396 approved by BOS - 11/17/09. <b>VDOT Update:</b> Approved; Signs installed - 1/7/10.
8/21/2009	Mr. Woodson/ HOA	Multi-Way Stop	ACTIVE	Riverton Dr / Whitestone Dr	Brentwood Estates	Griffis-Widewater	Staff currently reviewing request - 9/4/09. Site visit of area conducted to determine eligibility - 9/18/09. Request forwarded to VDOT for preliminary review - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Supervisor Woodson notified of VDOT recommendation for alternate location @ Riverton/Tanterra; Pending Supervisor/HOA approval - 11/9/09. <b>Pending HOA discussion/approval - 1/14/10.</b>	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> MWS not recommended at proposed location; both streets terminate in short cul-de-sacs. Alternate location proposed at intx of Riverton and Tanterra - 11/4/09.
8/25/2009	Mr. Dudenhefer	Intersection Safety / Protected L-Turn	ACTIVE	Garrisonville Rd / Eustace Rd		Garrisonville	Staff forwarded request to VDOT - 8/27/09. Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10.	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request still under review - 1/7/10.

# PUBLIC WORKS – TRANSPORTATION UPDATE

Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
8/26/2009	Mr. Brito	Reduced Speed Limit	ACTIVE	Warrenton Road (Cardinal Forest Dr to Poplar Rd)		Hartwood	Awaiting VDOT review (Original request received from Mr. Brito in July 2009). Requested status update from VDOT 10/5/09; Update provided 10/8/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10.	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review - 11/4/09. <b>VDOT Update:</b> Request to be forwarded to Richmond for review/resolution - 12/1/09. <b>VDOT Update:</b> Report recommends a reduction of the posted speed limit to 45 MPH; Study forwarded to Richmond for review and approval - 1/7/10.
10/1/2009	Mr. Brito / HOA	Signal Warrant Analysis	ACTIVE	Austin Ridge Dr @ Tapestry Rd	Austin Ridge	Hartwood	Staff forwarded request to VDOT - 10/5/09. Requested status update from VDOT 11/3/09; Update provided 11/4/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10.	<b>VDOT Update:</b> Request currently under review - 10/8/09. <b>VDOT Update:</b> Still under review; Preliminary indication that signal is not warranted - 11/4/09. <b>VDOT Update:</b> Request still under review - 1/7/10.
10/26/2009	Mr. Schwartz / Citizen	Crosswalk / Intersection Lighting	ACTIVE	Leeland Rd / Primmerhouse Rd		Falmouth	Staff forwarded request to VDOT - 11/2/09. Requested update from VDOT - 12/1/09; Update provided 12/1/09. Requested update from VDOT - 1/5/10; Update provided 1/7/10.	<b>VDOT Update:</b> Request currently under review - 12/1/09. <b>VDOT Update:</b> Request still under review - 1/7/10.
11/2/2009	Mr. Romanello / Citizen	Deteriorating Concrete - Curb/Driveway Apron	CLOSED	22 Gray Birch Ct	Autumn Ridge	Hartwood	County Admin forwarded request directly to VDOT - 11/2/09.	<b>VDOT Update:</b> No maintenance funding available for replacement of concrete entrances, curb/gutter, or sidewalk. Current maintenance efforts focused on safety and pavement. Can work w/ County to develop a project for this type of work to be funded from the SSYP - 11/23/09. <b>VDOT has NO funding available for such maint issues. Citizen contact info provided to VDOT as requested; VDOT to follow-up - 1/14/10.</b>
11/20/2009	Mr. Dudenhefer / SCPS	Traffic Safety / Pedestrian Improvements	ACTIVE	Parkway Blvd / Hampton Park Rd		Garrisonville	Request for meeting to discuss Safe Routes to School Program and possible intx improvements initiated by SCPS - 10/13/09. VDOT RA requested evaluation of the intx - 11/20/09. Requested update from VDOT - 1/5/10.	
12/3/2009	Mr. Schwartz / Citizen	Sidewalk Installation	CLOSED	Castlerock Dr	Clearview Heights	Falmouth	Trans Admin forwarded request directly to VDOT - 12/3/09.	<b>VDOT Update:</b> SW would need to be installed behind concrete ditch, and may require additional ROW. Can work with County to scope a project for consideration under the SSYP - 12/3/09. <b>Insufficient Secondary Road funds; Project to be added to County database for future consideration - 1/14/10.</b>
12/18/2009	Mr. Milde / HOA	Multi-Way Stop	ACTIVE	Landmark Dr / Pebble Beach Dr	Somerset Landing	Aquia	Staff conducted site visit for evaluation; location fits the MWS requirements - 12/29/09. Request forwarded to VDOT for preliminary review; VDOT agreed to placement of MWS at proposed location - 1/4/10. R10-31 to be presented to BOS on 2/2/10.	

# PUBLIC WORKS – TRANSPORTATION UPDATE

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Request Received	Source of Request	Requested Action / Issue	Status	Affected Street(s) or Intersection	Neighborhood	District	Last Action / Staff Comments	Final Determination / Action Required
12/29/2009	Mr. Woodson / Citizen	Remove Parking Restrictions	ACTIVE	Travis Ln	Stafford Mews	Griffis-Widewater	Staff contacted Sheriff's Office for background info regarding existing parking restrictions - 1/4/10.	

# PLANNING AND ZONING REPORT

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The Department of Planning and Zoning reports the following for the month beginning December 1 and ending December 31, 2009.

## Major Site Plans Under Review

➤ Patient First Garrisonville	Medical Clinic
➤ Chatham Ind. Park, 84 Lumber	Wholesale lumber
➤ Celebrate Va Mattress Warehouse	Multi-use retail
➤ Rappahannock Landing Section 1	Townhomes
➤ Embrey Mill Ind. Park 5, 6, A	Office/Warehouse
➤ Stafford Square	Office
➤ Wyche Road I-95 Office Park	Flex Ind. Office
➤ Brandy Hill Business Park	Office/Warehouse
➤ Leeland Station Minnieland	Daycare
➤ Austin Park Center Office 1 & 2	Office
➤ New Light Cathedral	Church
➤ Falls Run Ind. Park, parcel 15H	Flex Office
➤ Central Stafford Commerce Pk.	Office
➤ Christopher's Crossing	Office/Retail
➤ Big Spring Office	Office/Warehouse
➤ Quantico Corporate Center Retail	Retail
➤ Quantico Corporate Center Building A	Office
➤ Eustace Rd. Office Complex	Office
➤ Stafford Co. High School 2010-Clift Farm	School
➤ Stafford Co. High School 2010-Clift Farm	School
➤ Apple Grove Retail	Retail/Commercial
➤ AAA Truck and Auto	Flex Office
➤ National Carpet Retail	Warehouse/Retail
➤ Riverside Business Park	Flex Office
➤ Aquia Auto Mall	Motor vehicle sales
➤ Taylor Bott Ind. Park, parcel 5B	Light Industrial
➤ No. Stafford Ctr for Business & Technology	Bank/Office
➤ No. Stafford Ctr for Business & Technology	Office
➤ Taylor Bott Ind. Park, parcels 51 A & B	Light Industrial
➤ WEGS Shopping Center	Retail/Office
➤ Aquia Town Center Reconstruction	Addition/Parking
➤ Stafford Ind. Park, parcel 8	Office/Warehouse
➤ Berea Market Retail	Retail/Commercial
➤ Berea Market Retail Union Bank & Trust	Bank
➤ Calvary Chapel of Fredericksburg	Church
➤ Widewater Heights	Office/Warehouse
➤ Celebrate Va Commercial, parcel 7	Multi-tenant Retail
➤ Little Fork Baptist Church	Church
➤ Stafford Co. Falmouth Elem. School	Elem. School
➤ Stafford Crossing Community Church	Church

# PLANNING AND ZONING REPORT

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- Telecommunications Tower-Powell Lne      Tower
- Shoppes @ England Run, Jiffy Lube      Office/Service Bays

## Site Development Plans Approved

Project Name	Square Ft./# of lots	Number/type of bldgs.	Use	Type of plan
YUSUFI PROPERTY	6,104	1/1	LOW INTENSITY RETAIL	MAJOR
SUMMERSET RIDGE SOUTH	24	N/A	A-1, SFD, 113.71 ACRES	CONSTR.

The following details the projects and activities processed by the Department of Planning and Zoning with referrals to the Planning Commission and Board of Supervisors during the month of December. The Planning Commission met only once during the month of December.

### Preliminary Subdivision Plans under review

- Hampton Run with a cluster concept plan
- Seasons Landing Sections 1-3 with a cluster concept plan
- Westlake
- Southgate Hills
- Clifton Point

### Rezoning under review

- Cliff Farm Quarter
- Cliff Farm Crossing
- Aquia Hilton Extended Stay Hotel
- Vulcan Materials, LP
  - Referred to Planning Commission/Board of Supervisors
    - Wyche Road Property-recommended approval September 16, Board of Supervisors public hearing October 20, deferred to January 19, 2010;
    - Onville Retail Center-Planning Commission public hearing September 16, deferred to October 21, recommended approval November 18, Board of Supervisors public hearing January 19, 2010;

### Comprehensive Plan Land Use amendments under review

- Cliff Farm Quarter
- Cliff Farm Crossing
- Vulcan Materials, LP
  - Referred to Planning Commission/Board of Supervisors
    - none

### Conditional Use Permits under review

- Stafford Lakes Service Center
- Baron Industrial Park, Garden of Delight

# PLANNING AND ZONING REPORT

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- White Oak Car Wash
- Vulcan Materials, LP
- Government Test Lane Facility at Hartwood Airport
  - **Referred to Planning Commission/Board of Supervisors**
    - none

## **Ordinances under review by Planning Commission**

- Granting of Variances-referred to Planning Commission July 7, recommended approval October 21, Board of Supervisors public hearing March 2, 2010;
- Subdivision sign amendments-referred to Planning Commission September 2, recommended approval October 21, Board of Supervisors public hearing March 2, 2010;
- Medical/Dental clinics in commercial districts-referred to Planning Commission September 2, recommended approval October 21, Board of Supervisors public hearing March 2, 2010;
- Reservoir Protection Overlay District-recommended denial September 16 with request to send back for additional changes, Planning Commission work sessions October 21, November 18, and December 2, 2009, January 6 and 20, 2010, will forward recommendation to Board of Supervisors February 2, 2010 requesting public hearing;
- Cluster subdivisions in agricultural zoning districts-recommended denial, September 16 with request to send back for additional changes, Planning Commission work sessions October 21 and December 2, recommendation forwarded to Board of Supervisors February 2, 2010 requesting withdrawal of ordinance;
- Elimination of preliminary subdivision plans-deferred to future date pending additional research and analysis by county attorney;
- Rappahannock River Overlay District-Board of Supervisors granted indefinite postponement;
- Groundwater management ordinance under review by the Planning Commission at the October 21, November 18, and December 2, 2009, January 6 and 20, 2010 meetings;

## **Board of Zoning Appeals**

- Deferred decision on A09-4/2900216, an appeal regarding a cemetery with a proposed funeral home/chapel as an accessory use to the existing cemetery on parcel 19-22; deferred to January 22, 2010;
- No meeting in November or December;
- Two appeals pending in Circuit Court: a) A09-22900205 DGF Land Company, LLC and John Fields, and b) A09-3/2900213 Stafford County Board of Supervisors and Seven Lakes Estates, HOA;

## **Comprehensive Plan Activity by Staff**

- Planning Commission work sessions November 18, December 2 and continued to January 2010 work sessions with Planning Commission recommendation forwarded to Board of Supervisors on February 2, 2010;
- UDA Planning Grant awarded to Stafford County

# PROFFER REPORT

## FY10 Quarter 1 July 1 to September 30, 2009

Project	Schools	Roads	Parks	Libraries	General Government	Fire & Rescue	Government Center	Landfill	Water & Sewer	Jail	Total Available
Armyclae			13,203								13,203
Arbor Glen		21,570									21,570
Augustine		74,359									74,359
Augustine 5A & 7		59,747									59,747
Augustine No. Section 5A	2,939	8,585	3,552	75	107		254	128			15,639
Austin Ridge	11,200	111,629									122,829
Azalea Woods		36,500									36,500
Beau Ridge			500								-
Bells Run	2,500										3,000
Berkshire		60,793	14,783								75,576
Brentsmill			8,677								8,677
Brentwood Estates		177									177
Cardinal Forest		32,500									32,500
Celebrate via No Retirement		338,765	26,941	3,649		5,622					374,978
Clabome Manor (The Gables)		19,751									19,751
Contel		12,000									12,000
Embrey Mill		100,000									100,000
England Run N- Sr Housing		11,000									11,000
Falls Run Village- AKA England Run N		18,161									18,161
Glenwood Constr- Mae Locklear											-
Little Falls		3,400									3,400
North Stafford Corporate Park											-
Onville Heights Apartments		0									-
Robert & Iva Cate		946									946
Serena Forest		12,759									12,759
Sky Terrace											-
St. Georges Estates		52,500									52,500
Stafford Lakes		150,000									150,000
Stafford Mews L.P.		39,000									39,000
Sullivan Auto Trading		2,800									2,800
Tamarlane (Brooke Hill)		134,400									134,400
Whitson's Ridge		10,000									10,000
Whitson's Run											-
Widewater Beach											-
Windsor Forest		11,000									11,000
Woodleigh		13,000									13,000
Woodmont		36,915									36,915
Total active Projects	16,639	1,372,255	67,656	3,724	107	5,622	254	128	-	-	1,466,385

# FIRE AND RESCUE UPDATE

## Monthly Call Summary – December 2009

	Dec-09	Nov-09	Dec-08	Goal
<b>Total Calls:</b>	<b>1183</b>	<b>989</b>	<b>1042</b>	<b>NA</b>
<b>Calls in excess of eight minutes:</b>	<b>464</b>	<b>307</b>	<b>301</b>	<b>NA</b>
<b>Response percentage under eight minutes:</b>	<b>61% *</b>	<b>69%</b>	<b>71%</b>	<b>90%</b>
<b>Calls in excess of ten minutes:</b>	<b>261</b>	<b>151</b>	<b>132</b>	<b>NA</b>

- Decrease in response time performance is due to the snow event that occurred from 12/18-12/22 and the EMD Program which began on 12/7.

### Data Analysis with Weather Related Outliers removed

	Dec-09
<b>Total Calls</b>	<b>672</b>
<b>Calls in excess of eight minutes</b>	<b>231</b>
<b>Response percentage under eight minutes</b>	<b>66%</b>
<b>Calls in excess of ten minutes</b>	<b>126</b>

### Data Analysis with EMD Outliers removed

	Dec-09
<b>Total Calls</b>	<b>504</b>
<b>Calls in excess of eight minutes</b>	<b>130</b>
<b>Response percentage under eight minutes</b>	<b>74%</b>
<b>Calls in excess of ten minutes</b>	<b>76</b>

Address	Election District	Type of Call	Response Time	Date
1460 I95N	Griffis-Widewater	Medical Emergency I95	10.02	12/19/2009
489 LEELAND RD	Falmouth	Medical Emergency Priority 2	10.03	12/26/2009
94 RINGGOLD RD	George Washington	Medical Emergency Priority 2	10.07	12/2/2009
2199 MOUNTAIN VIEW RD	Rockhill	Medical Emergency Priority 1	10.07	12/8/2009
1332 I95N	Falmouth	Auto Accident 95	10.07	12/20/2009
5 WOODLAND TER	Falmouth	Local Alarm	10.1	12/4/2009
100 BLK GLACIER WAY	Griffis-Widewater	Local Alarm	10.12	12/27/2009
POTOMAC RUN RD/RIFKIND DR	Falmouth	Tree Across Roadway	10.15	12/9/2009
16 COVENTRY CT	George Washington	Medical Emergency Priority 2	10.2	12/7/2009
3004 AQUIA DR	Griffis-Widewater	Medical Emergency Priority 1	10.25	12/23/2009
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 2	10.27	12/1/2009
1460 I95S	Griffis-Widewater	Auto Accident 95	10.27	12/3/2009
1374 I95N	Aquia	Auto Accident 95	10.27	12/27/2009
35 TOWN AND COUNTRY DR	George Washington	Medical Emergency Priority 1	10.27	12/24/2009
1001 FICKLEN RD	Falmouth	Medical Emergency Priority 2	10.27	12/31/2009
3250 TITANIC DR	Griffis-Widewater	Medical Emergency Priority 2	10.28	12/5/2009
1501 PROVIDENCE ST	Garrisonville	Medical Emergency Priority 2	10.28	12/28/2009
2 STILL SPRING CT	Hartwood	Medical Emergency Priority 2	10.32	12/28/2009
5 WESTMORELAND PL	George Washington	Medical Emergency Priority 1	10.32	12/25/2009
15 KENWOOD CT	Falmouth	Medical Emergency Priority 1	10.33	12/26/2009
1000 JAMES MADISON CIR	Falmouth	Medical Emergency Priority 2	10.38	12/21/2009
391 STONY HILL RD	Hartwood	Medical Emergency Priority 2	10.4	12/27/2009
1 NORTHAMPTON BLVD	Garrisonville	Medical Emergency Priority 1	10.43	12/31/2009
2 TIMBERWOOD CT	Garrisonville	Medical Emergency Priority 1	10.45	12/24/2009
101 HOSPITAL CENTER BLVD	Aquia	Mutual Aid Request	10.47	12/28/2009
750 KINGS HWY	George Washington	Medical Emergency Priority 1	10.47	12/21/2009
17 LIVE OAK LN	Hartwood	Local Alarm	10.5	12/9/2009
ROCKY RUN RD/BROOKVIEW LN	Hartwood	Auto Accident	10.5	12/6/2009

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – December 2009

Address	Election District	Type of Call	Response Time	Date
140 KELLEY RD	Falmouth	Medical Emergency Priority 1	10.52	12/16/2009
759 POPLAR RD	Hartwood	Medical Emergency Priority 2	10.52	12/15/2009
203 BRAEMAR PL	Falmouth	Attempted Suicide	10.55	12/13/2009
146 MALVERN LAKES CIR	Hartwood	Medical Emergency Priority 2	10.55	12/17/2009
86 KELLEY RD	Falmouth	Medical Emergency Priority 1	10.55	12/21/2009
616 LANCASTER ST	Falmouth	Medical Emergency Priority 1	10.58	12/20/2009
34 EBENEZER CHURCH RD	Griffis-Widewater	Medical Emergency Priority 2	10.6	12/12/2009
3433 AQUIA DR	Griffis-Widewater	Medical Emergency Priority 1	10.6	12/1/2009
1703 CHARLES ST	George Washington	Medical Emergency Priority 2	10.6	12/24/2009
1330 I95N	George Washington	Vehicle Fire	10.63	12/2/2009
130 DEBRA DR	Rockhill	Alarm Bell Sounding	10.63	12/27/2009
10 SUSA DR	Aquia	Local Alarm	10.63	12/25/2009
347 AQUIA CREEK RD	Aquia	Medical Emergency Priority 1	10.65	12/11/2009
119 WOODLAND DR	Rockhill	Medical Emergency Priority 1	10.68	12/1/2009
1330 I95S	Falmouth	Auto Accident 95	10.68	12/21/2009
33 STAFFORD INDIANS LN	Hartwood	Medical Emergency Priority 2	10.7	12/29/2009
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	10.72	12/12/2009
135 MORTON RD	Falmouth	Medical Emergency Priority 1	10.73	12/24/2009
3004 MEDITERRANEAN DR	Griffis-Widewater	Attempted Suicide	10.8	12/7/2009
305 MADISON CT	Griffis-Widewater	Medical Emergency Priority 2	10.8	12/10/2009
76 BERTRAM BLVD	Rockhill	Medical Emergency Priority 2	10.8	12/24/2009
8 DRAKE ST	Aquia	Medical Emergency Priority 1	10.82	12/22/2009
16 TEMPLE DR	Rockhill	Medical Emergency Priority 1	10.85	12/9/2009
1 OLIVER CT	Hartwood	Medical Emergency Priority 2	10.87	12/28/2009
1229 THOMAS JEFFERSON PL	Falmouth	Medical Emergency Priority 1	10.9	12/25/2009
1400 JEFFERSON DAVIS HWY	Aquia	Medical Emergency Priority 1	10.92	12/10/2009
446 POPLAR RD	Hartwood	Tree Across Roadway	10.92	12/8/2009
City of Fredericksburg	Mutual Aid	Mutual Aid Request	10.92	12/12/2009
901 FOXCHASE BLVD	Falmouth	Medical Emergency Priority 1	10.92	12/21/2009
1465 STAFFORD MARKET PL	Aquia	Local Alarm	10.92	12/21/2009
1360 I95N	Hartwood	Vehicle Fire 95	10.95	12/23/2009
21 RIPLEY RD	Rockhill	Medical Emergency Priority 1	10.97	12/30/2009
307 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 1	10.98	12/20/2009
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 2	10.98	12/23/2009
1456 I95S	Aquia	Auto Accident 95	10.98	12/23/2009
86 NORTHAMPTON BLVD	Garrisonville	Medical Emergency Priority 1	11.02	12/22/2009
CHRISWOOD LN/POPLAR RD	Hartwood	Auto Accident (Overturned/Entrapment/Head On)	11.03	12/31/2009
313 HUCKSTEP AVE	Rockhill	Medical Emergency Priority 1	11.05	12/18/2009
1329 I95N	George Washington	Auto Accident 95	11.07	12/27/2009
208 TAFT DR	Aquia	Medical Emergency Priority 2	11.12	12/1/2009
STONEHOUSE RD/BRANDY HILLS LN	Hartwood	Tree Across Roadway	11.12	12/3/2009
16 CASTLEWOOD DR	Falmouth	Medical Emergency Priority 2	11.12	12/19/2009
6 RIVER RIDGE LN	Hartwood	Medical Emergency Priority 1	11.13	12/22/2009
1326 I95N	George Washington	Auto Accident 95	11.15	12/18/2009
56 WOOD LANDING RD	George Washington	Medical Emergency Priority 1	11.15	12/24/2009
530 FERRY RD	George Washington	Medical Emergency Priority 2	11.17	12/18/2009
6 BRIDGECREEK CT	Rockhill	Public Service	11.17	12/23/2009
156 MACGREGOR RIDGE RD	Aquia	Medical Emergency Priority 2	11.2	12/24/2009
581 BROOKE RD	Falmouth	Medical Emergency Priority 2	11.3	12/5/2009
559 HOLLY CORNER RD	Hartwood	Medical Emergency Priority 1	11.33	12/19/2009
76 NORMAN RD	Griffis-Widewater	Auto Accident (Overturned/Entrapment/Head On)	11.37	12/6/2009
6 BLAIR RD	George Washington	Local Alarm	11.37	12/23/2009
19 CYNTHIAS PL	Falmouth	Medical Emergency Priority 1	11.38	12/19/2009
227 ROCK HILL CHURCH RD	Rockhill	Medical Emergency Priority 2	11.43	12/26/2009
MOUNTAIN VIEW RD/CENTREPORT PKWY	Hartwood	Auto Accident	11.45	12/18/2009
455 HOLLYWOOD FARM RD	George Washington	Medical Emergency Priority 2	11.47	12/30/2009
1012 THOMAS LN	George Washington	Local Alarm	11.47	12/31/2009
5 PRESCOTT LN	Falmouth	Medical Emergency Priority 1	11.53	12/26/2009
675 TACKETTS MILL RD	Rockhill	Auto Accident	11.55	12/5/2009
JEFFERSON DAVIS HWY/MUSANTE LN	Aquia	Auto Accident	11.57	12/12/2009
14 SIMPSON RD	Hartwood	Medical Emergency Priority 1	11.57	12/18/2009
City of Fredericksburg	Mutual Aid	Mutual Aid Request	11.68	12/29/2009
3250 TITANIC DR	Griffis-Widewater	Medical Emergency Priority 2	11.72	12/5/2009
62 CLARK LN	Griffis-Widewater	Public Service	11.72	12/31/2009
1214 THOMAS JEFFERSON PL	Falmouth	Medical Emergency Priority 1	11.73	12/9/2009
12 WALKER WAY	Aquia	Medical Emergency Priority 2	11.8	12/7/2009
133 DEBRA DR	Rockhill	Medical Emergency Priority 1	11.82	12/25/2009
251 MCCARTY RD	George Washington	Medical Emergency Priority 1	11.83	12/9/2009
3011 LUSITANIA DR	Griffis-Widewater	Medical Emergency Priority 1	11.83	12/16/2009
101 ARDEN LN	Hartwood	Alarm Bell Sounding	11.83	12/15/2009
2005 COAST GUARD DR	Griffis-Widewater	Medical Emergency Priority 1	11.87	12/1/2009
11 VAN HORN LN	Rockhill	Medical Emergency Priority 1	11.87	12/1/2009
5 MINUTEMAN CIR	Garrisonville	Public Service	11.92	12/8/2009
WARRENTON RD/TIMBERIDGE DR	Hartwood	Auto Accident	11.93	12/5/2009

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – December 2009

Address	Election District	Type of Call	Response Time	Date
1470 195S	Griffis-Widewater	Auto Accident (Overtumed/Entrapment/Head On)	11.97	12/20/2009
210 BARROWS CT	Falmouth	Medical Emergency Priority 1	12	12/20/2009
22 WAYNE ST	George Washington	Medical Emergency Priority 1	12.05	12/21/2009
JEFFERSON DAVIS HWY/CORPORATE DR	Griffis-Widewater	Auto Accident	12.08	12/19/2009
21 ENTERPRISE CT	Aquia	Alarm Bell Sounding	12.12	12/12/2009
503 DEACON RD	Falmouth	Medical Emergency Priority 2	12.13	12/8/2009
220 BETTY LEWIS DR	George Washington	Medical Emergency Priority 1	12.13	12/20/2009
8 LOU LN	Hartwood	Medical Emergency Priority 1	12.13	12/22/2009
621 MARLBOROUGH POINT RD	Aquia	Medical Emergency Priority 2	12.17	12/12/2009
1341 195N	Falmouth	Vehicle Fire	12.18	12/27/2009
461 CHATHAM HEIGHTS RD	George Washington	Auto Accident	12.23	12/17/2009
1410 195S	Aquia	Auto Accident	12.25	12/19/2009
45 LAWHORN RD	Garrisonville	Medical Emergency Priority 2	12.27	12/23/2009
7 ST CHARLES CT	Rockhill	Alarm Bell Sounding	12.28	12/19/2009
112 MANOR LN	George Washington	Medical Emergency Priority 2	12.3	12/16/2009
204 BOW CV	Griffis-Widewater	Medical Emergency Priority 2	12.3	12/24/2009
29 BANKS FORD PKWY	Hartwood	Vehicle Fire	12.32	12/24/2009
11 CASCADE LN	Hartwood	Medical Emergency Priority 1	12.33	12/21/2009
12 CARTER LN	Rockhill	Local Alarm	12.35	12/12/2009
3 WINSTON PL	George Washington	Medical Emergency Priority 1	12.35	12/2/2009
156 PRESTON CIR	Falmouth	Medical Emergency Priority 2	12.4	12/21/2009
1 NORTH JENNY LYNN RD	Falmouth	Medical Emergency Priority 2	12.4	12/22/2009
43 LARKWOOD CT	Garrisonville	Medical Emergency Priority 1	12.42	12/25/2009
870 LEELAND RD	Falmouth	Medical Emergency Priority 2	12.45	12/6/2009
City of Fredericksburg	Mutual Aid	Medical Emergency Priority 2	12.45	12/10/2009
980 HOLLY CORNER RD	Hartwood	Medical Emergency Priority 1	12.45	12/4/2009
40 CYPRESS LN	Hartwood	Medical Emergency Priority 2	12.5	12/21/2009
213 BOSUN CV	Griffis-Widewater	Medical Emergency Priority 2	12.52	12/19/2009
1400 195S	Aquia	Auto Accident 95	12.53	12/9/2009
110 WOODSIDE LN	Rockhill	Medical Emergency Priority 1	12.53	12/16/2009
Fauquier County	Mutual Aid	Auto Accident (Overtumed/Entrapment/Head On)	12.63	12/11/2009
King George County	Mutual Aid	Mutual Aid Request	12.63	12/30/2009
1051 RAMOTH CHURCH RD	Hartwood	Medical Emergency Priority 1	12.65	12/17/2009
81 PARTRIDGE LN	Rockhill	Medical Emergency Priority 1	12.65	12/24/2009
5 MINUTEMAN CIR	Garrisonville	Public Service	12.77	12/8/2009
313 HUCKSTEP AVE	Rockhill	Medical Emergency Priority 2	12.77	12/10/2009
RAMOTH CHURCH RD/KELLOGG MILL RD	Hartwood	Tree Across Roadway	12.77	12/3/2009
1460 195S	Griffis-Widewater	Auto Accident 95	12.8	12/19/2009
1374 195N	Aquia	Auto Accident 95	12.88	12/27/2009
11 DAIRY LN	George Washington	Medical Emergency Priority 1	12.95	12/21/2009
CHERRY TREE LN/WESTMORELAND DR	George Washington	Local Alarm	12.97	12/15/2009
90 VAN HORN LN	Rockhill	Public Service	12.98	12/11/2009
37 WILLOW GLEN CT	Aquia	Medical Emergency Priority 1	13	12/20/2009
24 QUARRY RD	Griffis-Widewater	Medical Emergency Priority 2	13.02	12/28/2009
112 RICHARDS FERRY RD	Hartwood	Medical Emergency Priority 2	13.03	12/4/2009
603 PAYTON DR	Falmouth	Medical Emergency Priority 1	13.03	12/5/2009
67 HOLLY BERRY RD	Hartwood	Bus Accident	13.05	12/10/2009
5 LYNCHES DR	Hartwood	Medical Emergency Priority 1	13.05	12/31/2009
81 PARTRIDGE LN	Rockhill	Medical Emergency Priority 2	13.07	12/27/2009
564 WARRENTON RD	Falmouth	Medical Emergency Priority 2	13.1	12/28/2009
5 DRAPER CIR	Griffis-Widewater	Medical Emergency Priority 2	13.12	12/13/2009
321 HULLS CHAPEL RD	Hartwood	Medical Emergency Priority 1	13.12	12/27/2009
42 HIDDEN LAKE DR	Rockhill	Smell of Smoke Inside	13.12	12/12/2009
15 SYDNEY LN	Garrisonville	Medical Emergency Priority 1	13.18	12/30/2009
TACKETTS MILL RD/BARRINGTON WOODS BLVD	Hartwood	Tree Across Roadway	13.23	12/5/2009
68 RAINWATER LN	Hartwood	Alarm Bell Sounding	13.27	12/14/2009
37 GIBSON DR	Hartwood	Medical Emergency Priority 2	13.3	12/8/2009
101 HOSPITAL CENTER BLVD	Aquia	Fire Department Vehicle Accident	13.32	12/1/2009
64 WILLOW BRANCH PL	Falmouth	Medical Emergency Priority 2	13.37	12/2/2009
305 RAFT CV	Griffis-Widewater	Residential Fire	13.37	12/21/2009
1012 THOMAS LN	George Washington	Medical Emergency Priority 2	13.38	12/11/2009
1345 195N	Falmouth	Auto Accident 95	13.38	12/21/2009
207 PARK BROOK CT	Garrisonville	Medical Emergency Priority 2	13.42	12/26/2009
1481 195S	Griffis-Widewater	Tractor Trailer Accident	13.43	12/8/2009
71 BELLADONNA LN	Aquia	Medical Emergency Priority 2	13.52	12/1/2009
1430 195S	Aquia	Auto Accident 95	13.65	12/9/2009
166 KELLOGG MILL RD	Hartwood	Medical Emergency Priority 2	13.67	12/8/2009
176 REVELL RD	Aquia	Medical Emergency Priority 2	13.75	12/31/2009
68 CLARKE HILL RD	Aquia	Medical Emergency Priority 2	13.78	12/29/2009
330 WHITE OAK RD	George Washington	Medical Emergency Priority 2	13.85	12/8/2009
3307 AQUIA DR	Griffis-Widewater	Medical Emergency Priority 2	13.85	12/20/2009
20 HEARTFIELDS LN	George Washington	Medical Emergency Priority 2	13.88	12/4/2009

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – December 2009

Address	Election District	Type of Call	Response Time	Date
SKYLINE DR/HARTWOOD RD	Hartwood	Local Alarm	13.9	12/12/2009
154 WINDING CREEK RD	Rockhill	Tree Across Roadway	13.9	12/19/2009
980 HOLLY CORNER RD	Hartwood	Medical Emergency Priority 2	14.02	12/1/2009
138 STONY HILL RD	Hartwood	Attempted Suicide	14.12	12/6/2009
1330 I95N	George Washington	Auto Accident 95	14.12	12/27/2009
POTOMAC RUN RD/LEELAND RD	Falmouth	Tree Across Roadway	14.13	12/19/2009
80 WOODROW DR	Griffis-Widewater	Medical Emergency Priority 1	14.3	12/14/2009
491 CROPP RD	Hartwood	Medical Emergency Priority 2	14.33	12/6/2009
King George County	Mutual Aid	Mutual Aid Request	14.35	12/28/2009
95 CHAPEL HEIGHTS DR	George Washington	Medical Emergency Priority 2	14.38	12/25/2009
7 DEVONSHIRE LN	Garrisonville	Medical Emergency Priority 2	14.43	12/29/2009
104 BRANDICE ST	Aquia	Attempted Suicide	14.57	12/18/2009
17 DICKINSON DR	Hartwood	Medical Emergency Priority 2	14.57	12/20/2009
1361 I95N	Aquia	Auto Accident (Overturned/Entrapment/Head On)	14.78	12/19/2009
4 JADE DR	Hartwood	Medical Emergency Priority 2	14.8	12/24/2009
105 ABBY LN	George Washington	Public Service	14.83	12/23/2009
MOUNTAIN VIEW RD/KELLOGG MILL RD	Hartwood	Tree Across Roadway	14.87	12/3/2009
47 LANSBERRY PARK DR	George Washington	Medical Emergency Priority 2	14.9	12/3/2009
Fauquier County	Mutual Aid	Mutual Aid Request	15.2	12/19/2009
53 PIERCE CT	Hartwood	Medical Emergency Priority 2	15.22	12/13/2009
20 SANFORD DR	Hartwood	Alarm Bell Sounding	15.3	12/19/2009
213 LIGHTHOUSE CV	Griffis-Widewater	Medical Emergency Priority 1	15.35	12/22/2009
5 RIGGS RD	Falmouth	Medical Emergency Priority 2	15.38	12/12/2009
318 CROPP RD	Hartwood	Unknown Medical Emergency	15.43	12/31/2009
53 SHELTON SHOP RD	Garrisonville	Local Alarm	15.58	12/30/2009
1268 MOUNTAIN VIEW RD	Hartwood	Public Service	15.63	12/21/2009
1 GRACE MANOR CT	Hartwood	Medical Emergency Priority 2	15.68	12/20/2009
254 CAMBRIDGE ST	Falmouth	Medical Emergency Priority 2	15.68	12/24/2009
City of Fredericksburg	Mutual Aid	Mutual Aid Request	15.72	12/13/2009
Fauquier County	Mutual Aid	Medical Emergency Priority 1	15.78	12/30/2009
1503 PROVIDENCE ST	Garrisonville	Medical Emergency Priority 2	16	12/28/2009
1470 I95N	Griffis-Widewater	Auto Accident 95	16.02	12/18/2009
36 LITTLE CREEK LN	George Washington	Medical Emergency Priority 2	16.12	12/9/2009
12 RYLAND RD	Rockhill	Medical Emergency Priority 1	16.13	12/14/2009
1501 BROOKE RD	Aquia	Local Alarm	16.2	12/3/2009
301 GARRISON WOODS DR	Griffis-Widewater	Medical Emergency Priority 2	16.22	12/19/2009
20 SANFORD DR	Hartwood	Elevator Rescue	16.48	12/20/2009
GARRISONVILLE RD/LONGWOOD DR	Rockhill	Auto Accident	16.52	12/2/2009
12540 TOWER HILL	Rockhill	Medical Emergency Priority 2	16.52	12/4/2009
TACKETTS MILL RD/BEAVER LODGE RD	Rockhill	Tree Across Roadway	16.58	12/3/2009
47 RUBINS WALK	George Washington	Alarm Bell Sounding	16.58	12/24/2009
103 CROPP RD	Hartwood	Medical Emergency Priority 1	16.6	12/10/2009
1380 I95S	Aquia	Auto Accident 95	16.63	12/9/2009
989 HARTWOOD RD	Hartwood	Medical Emergency Priority 2	16.73	12/20/2009
38 TACKETTS MILL RD	Hartwood	Medical Emergency Priority 2	16.75	12/21/2009
226 HEFLIN RD	Hartwood	Medical Emergency Priority 1	16.8	12/22/2009
301 WATERSIDE TER	Garrisonville	Medical Emergency Priority 1	16.83	12/19/2009
KINGS HWY/COOL SPRING RD	George Washington	Auto Accident	16.92	12/21/2009
48 SKYLINE DR	Hartwood	Tree Across Roadway	17.12	12/22/2009
COLLINGWOOD DR/WINTERBERRY DR	Falmouth	Public Service	17.17	12/20/2009
74 WHIRLAWAY DR	Hartwood	Unknown Medical Emergency	17.17	12/23/2009
75 FERN OAK CIR	Aquia	Medical Emergency Priority 2	17.22	12/20/2009
8 RYLAND RD	Rockhill	Medical Emergency Priority 2	17.23	12/2/2009
106 INDIAN VIEW CT	Griffis-Widewater	Medical Emergency Priority 2	17.33	12/31/2009
10 OLD CREEKSIDE RD	George Washington	Medical Emergency Priority 1	17.4	12/7/2009
135 WALDEN LN	Hartwood	Medical Emergency Priority 1	17.48	12/20/2009
65 MACGREGOR RIDGE RD	Aquia	Medical Emergency Priority 2	17.55	12/20/2009
46 INNSBROOK CT	Rockhill	Medical Emergency Priority 1	17.62	12/18/2009
1112 PERRY ST	Falmouth	Medical Emergency Priority 2	17.67	12/20/2009
2013 WAVE DR	Griffis-Widewater	Medical Emergency Priority 1	17.75	12/21/2009
372 RICHLAND RD	Hartwood	Medical Emergency Priority 2	17.9	12/25/2009
2 CALVIN CT	Aquia	Medical Emergency Priority 2	18	12/20/2009
Fauquier County	Mutual Aid	Mutual Aid Request	18.22	12/30/2009
39 BEAVER LODGE RD	Rockhill	Medical Emergency Priority 2	18.43	12/31/2009
105 MILL LN	Rockhill	Tree Across Roadway	18.9	12/20/2009
111 SENTINEL RIDGE LN	Aquia	Outside Gas Leak	18.95	12/2/2009
22 TAVERN RD	Hartwood	Alarm Bell Sounding	20.15	12/12/2009
Fauquier County	Mutual Aid	Medical Emergency Priority 1	20.18	12/6/2009
Fauquier County	Mutual Aid	Medical Emergency Priority 1	20.57	12/8/2009
2133 MINNEAR ST	Falmouth	Medical Emergency Priority 1	21.27	12/1/2009
450 CROPP RD	Hartwood	Medical Emergency Priority 2	21.43	12/12/2009

# FIRE AND RESCUE UPDATE

## Monthly Call Summary (continued) – December 2009

Address	Election District	Type of Call	Response Time	Date
3005 CRUISER DR	Griffis-Widewater	Medical Emergency Priority 2	21.85	12/19/2009
401 RUMFORD RD	George Washington	Medical Emergency Priority 2	22.92	12/2/2009
1279 HARTWOOD RD	Hartwood	Medical Emergency Priority 2	23.28	12/9/2009
10 ALY SHEBA LN	Rockhill	Medical Emergency Priority 2	23.45	12/20/2009
Fauquier County	Mutual Aid	Medical Emergency Priority 1	23.72	12/13/2009
48 SKYLINE DR	Hartwood	Tree Across Roadway	24.07	12/3/2009
6 KRISTEN RD	Rockhill	Medical Emergency Priority 2	24.23	12/19/2009
12456 BEAVER LODGE RD	Rockhill	Mutual Aid Request	24.55	12/28/2009
1107 JAMES MADISON CIR	Falmouth	Medical Emergency Priority 2	24.63	12/5/2009
23 TRUE RD	Rockhill	Medical Emergency Priority 2	25.02	12/20/2009
125 WASHINGTON SQUARE PLZ	George Washington	Auto Accident	25.38	12/19/2009
Fauquier County	Mutual Aid	Mutual Aid Request	27.02	12/9/2009
1 PATRICK HENRY ST	George Washington	Medical Emergency Priority 1	28.68	12/20/2009
43 LADY JANE LN	Hartwood	Medical Emergency Priority 2	30.48	12/25/2009
Fauquier County	Mutual Aid	Medical Emergency Priority 2	38.28	12/25/2009
21 STABLE VIEW LN	Hartwood	Medical Emergency Priority 2	72.88	12/19/2009

Stafford County Fire and Rescue Monthly Call Summary by First Due - December 2009				
Calls 8 Mins or Less by First Due				
First Due	Dec-09	Nov-09	Dec-08	Goal
Zone 1 - Falmouth	59%	76%	76%	90%
Zone 2 - Stafford	66%	73%	76%	90%
Zone 3 - Widewater	36%	33%	33%	90%
Zone 4 - Mt. View	48%	53%	68%	90%
Zone 5 - Brooke	56%	41%	56%	90%
Zone 6 - Hartwood	45%	48%	41%	90%
Zone 7 - White Oak	61%	44%	45%	90%
Zone 8 - Rockhill	28%	38%	44%	90%
Zone 9 - Aquia	64%	74%	78%	90%
Zone 10 - Potomac Hills	78%	92%	86%	90%
Zone 12 - Berea	69%	76%	79%	90%
Zone 14 - North Stafford	64%	72%	63%	90%

\* Zones reflect Fire and EMS calls combined.

# FIRE AND RESCUE UPDATE

## Stafford County Fire and Rescue Monthly EMS Summary - December 2009

Patient Contacts	
Dead at Scene	4
Patient Refusals	145
Transferred to another Unit	3
Transports	611
<b>Total</b>	<b>763</b>
<b>Percent of Patients Transported</b>	<b>80%</b>

Transports	
Fauquier Hospital	0
Mary Washington Hospital	339
Stafford Hospital	271
Potomac Hospital	1
Lee's Hill Freestanding ER	0
<b>Total</b>	<b>611</b>

<b>Clinical Saves</b>	<b>3</b>
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### Stafford County Fire and Rescue Unit Staffing Percentage by Station - December 2009

**CO1 - Falmouth**

Unit	Staffing %
Engine 1	98%
Medic 11	100%
Medic 11B	0%
Ambulance 11	23%
Rescue Squad 1	73%
Rescue Squad 1 Cross Staffed	24%

**CO2 - Stafford Fire**

Unit	Staffing %
Engine 2	95%
Medic 2	60%
Truck 2	33%
Truck 2 Cross Staffed	0%

**CO3 - Widewater**

Unit	Staffing %
Engine 3	59%
Medic 3	25%
Ambulance 3	42%

**CO4 - Mt.View Fire**

Unit	Staffing %
Engine 4	26%
Medic 4	100%
Tower Ladder 4	45%
Tower Ladder 4 Cross Staffed	1%

**CO5 - Brooke**

Unit	Staffing %
Engine 5	38%
Rescue Squad 5	7%
Rescue Squad 5 Cross Staffed	4%
Medic 5	100%
Medic 5B	1%
Ambulance 5	48%

**CO6 - Hartwood**

Unit	Staffing %
Engine 6	54%
Medic 6	100%
Medic 6B	0%
Ambulance 6	18%

**CO7 - White Oak Fire**

Unit	Staffing %
Engine 7	29%

**CO8 - Rockhill Fire**

Unit	Staffing %
Engine 8	27%

**CO9 - Aquia**

Unit	Staffing %
Engine 9	100%
Medic 9	38%
Ambulance 9	8%

**CO10 - Potomac Hills**

Unit	Staffing %
Engine 10	47%
Rescue Squad 10	38%
Rescue Squad 10 Cross Staffed	25%
Tower Ladder 10	18%
Tower Ladder 10 Cross Staffed	1%
Medic 10	100%
Medic 10B	2%
Ambulance 10	9%

**CO12 - Berea**

Unit	Staffing %
Quint 12	100%

**CO14 - North Stafford**

Unit	Staffing %
Engine 14	100%

**EMS1 - Stafford Rescue**

Unit	Staffing %
Medic 1	33%
Ambulance 1	48%

**EMS4 - Mt.View Rescue**

Unit	Staffing %
Medic 4B	0%
Ambulance 4	23%

**EMS7 - White Oak Rescue**

Unit	Staffing %
Medic 7	60%
Medic 7B	0%
Ambulance 7	26%

**EMS8 - Rockhill Rescue**

Unit	Staffing %
Medic 8	23%
Ambulance 8	5%

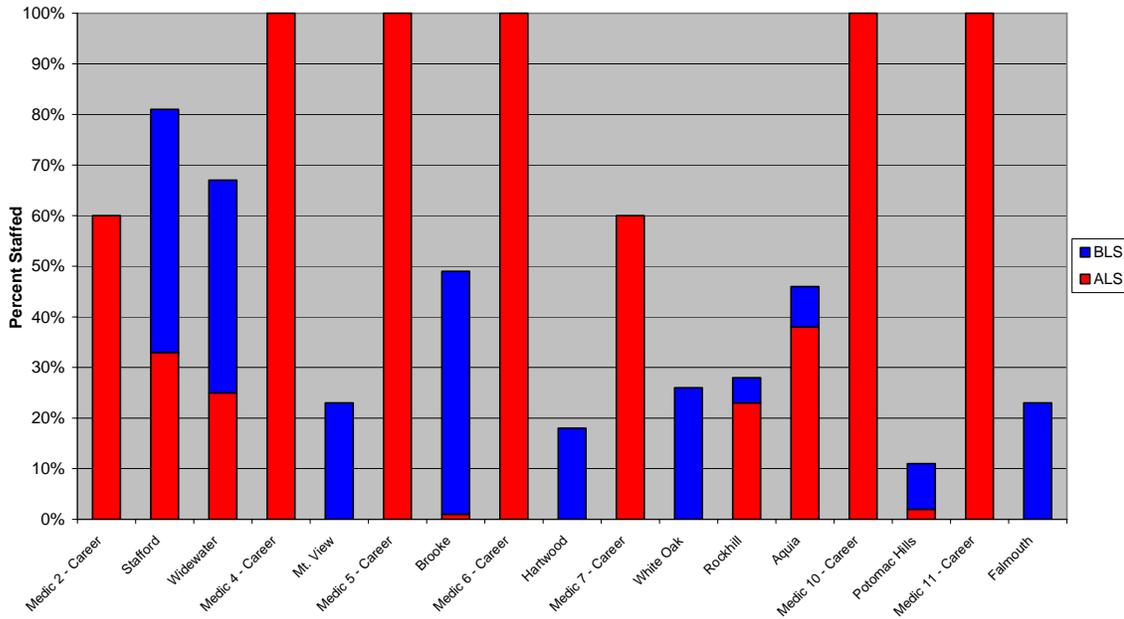
**Legend**

<b>Career Units</b>
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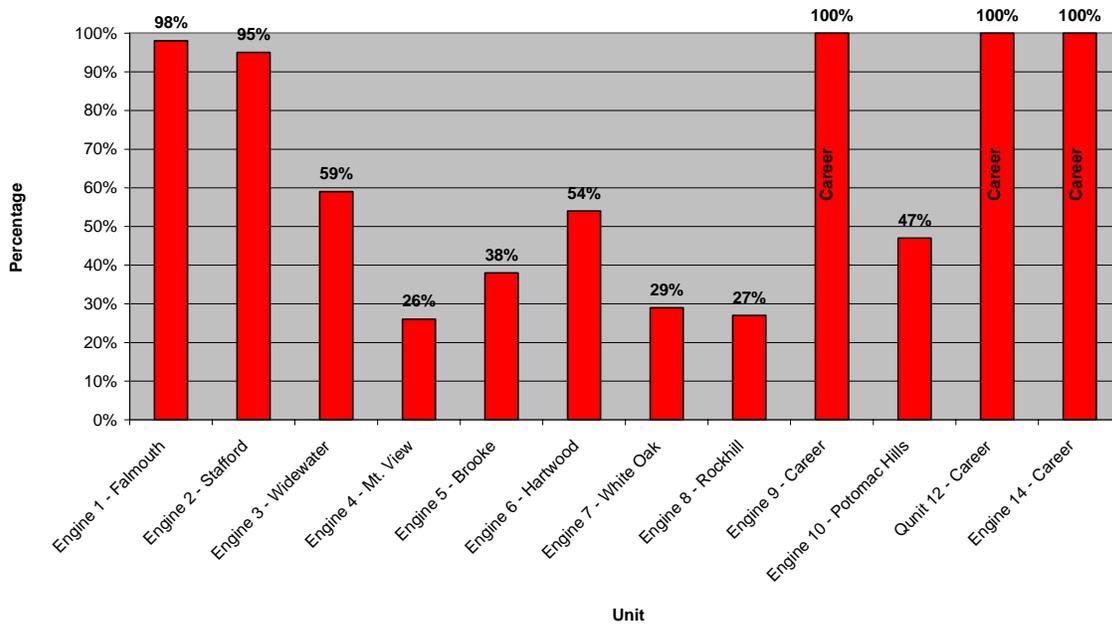
\*Medic 2 and Medic 7  
Staffed Dec. 14, 2009

# FIRE AND RESCUE UPDATE

Stafford County Fire and Rescue  
ALS/BLS Staffing Percentage  
for December 2009



Stafford County Fire and Rescue  
Engine Staffing  
for December 2009



## SHERIFF'S OFFICE UPDATE

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The table that follows represents the activity of the Sheriff's Office during the period of January 1, 2009 through December 29, 2009 as compared to the same period last year.

The report points out some factors relating to the activities of the Sheriff's Office in response to Calls for Service. (It should be noted that this report reflects the type of call that was responded to, not the crime or activity that was the final outcome.) Calls for service represent only a partial workload of the agency.

- It should be noted that all crimes against person (except murder/manslaughter and robbery) decreased over the past year. Murder/manslaughter increased 150%. Homicide is one of the very few crimes that cannot be prevented by patrol efforts, in the majority of these cases the perpetrator was a family member or a friend of the victim.
- Traffic crash prevention efforts continue to show an impact on the traffic accident rate with a 9% increase in traffic stops and a 1% reduction in accidents.
- A combination of patrol efforts and citizen reports account for a 12% increase in Suspicious Person Calls for Service.
- Total criminal calls for service show a 1% decrease over the year 2008 while service calls (non criminal) show an increase of 3%.
- In total the number of Calls for Service increased by 2% over 2008.

### Impact

Statistically 2009 and 2008 appear to be about the same in law enforcement activity. The law enforcement efforts of the Sheriff's Office are holding back the tide and showing minor gains in the control of criminal activity. To achieve even greater control redeployment of personnel will be necessary when that becomes possible with additional personnel as recommended by the IACP Study.

# SHERIFF'S OFFICE UPDATE

## Calls for Service

January 1, 2009 – December 29, 2009 vs. January 1, 2008 – December 29, 2008

ACTIVITY	AVIA		FALMOUTH		CARROLLVILLE		G. WASHINGTON		MIDWATER		HARTWOOD		ROCKHILL		HOOROC		TOTAL		PERCENT +/-
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	
ARSON	0	3	0	2	2	5	2	1	1	1	0	2	2	2	0	0	7	16	-56%
ASSAULT	71	76	39	42	35	47	39	54	35	39	43	35	20	40	78	98	360	431	-16%
BREAK & ENTER	37	48	24	32	16	23	46	58	40	34	33	42	30	42	3	3	229	282	-19%
CHILD ABUSE	53	50	24	24	19	35	31	27	23	19	16	16	8	10	27	21	201	202	0%
DRUNK DRIVER	234	262	98	82	157	148	229	254	61	95	198	220	76	85	17	19	1070	1165	-8%
DISTURBANCE	886	934	890	742	647	726	846	839	628	604	566	552	491	566	67	85	5021	5048	-0.5%
DOMESTIC	640	604	511	616	399	377	548	553	444	427	393	426	391	408	379	402	3705	3813	-3%
DRUG	183	137	86	87	160	120	149	132	69	85	121	79	33	43	52	88	853	771	11%
FIGHT	24	21	10	5	20	20	13	18	21	14	12	9	6	8	4	3	110	98	12%
INTOXICATED PERSON	100	91	58	48	89	85	140	131	71	47	55	69	25	21	4	6	542	498	9%
LARCENY	296	268	218	249	209	192	171	243	179	156	213	196	165	163	180	215	1631	1680	-3%
MURDER/MANSLU.	1	0	0	0	0	0	1	0	0	0	2	1	0	1	1	0	5	2	150%
ROBBERY	9	10	2	4	9	9	10	3	2	5	5	3	2	4	1	0	40	38	5%
SUSPICIOUS PERSON	1302	1096	758	707	897	756	1230	989	678	641	895	820	537	514	48	40	6345	5563	14%
WARRANT SERVICE	360	594	326	319	184	239	261	374	213	310	189	228	135	206	55	120	1723	2390	-28%
CRIMINAL OTHER	2,147	1,947	1,253	1,635	1,267	1,255	1,593	1,467	1,092	1,147	1,375	1,397	934	1,040	2,614	2,560	12,275	12,448	-1%
TOTAL CRIMINAL	6343	6141	4,297	4,594	4,110	4,037	5309	5143	3,557	3,624	4,116	4,095	2,855	3,153	3,530	3,660	34,117	34,445	-1%
TRAFFIC STOPS	5,776	5,988	3,153	2,662	5,150	4,258	5,385	4,636	2,834	2,593	4,373	3,951	1,527	1,512	5,88	4,87	28,796	26,097	10%
AUTO ACCIDENTS	1080	1123	360	328	612	658	713	756	416	401	1,088	1,057	356	365	151	155	4,776	4,843	-1%
Alarm Calls	1057	1121	683	705	551	629	605	637	570	555	961	909	744	809	37	64	5,208	5,429	-4%
TOTAL SERVICE CALLS	19,181	19,291	10,494	9,305	11,458	10,555	13,802	13,372	9,117	8,875	15,263	14,268	7,056	7,171	31,261	31,742	117,632	114,379	3%
TOTAL CFS	25,524	25,432	14,791	13,899	15,568	14,592	19,111	18,313	12,674	12,499	19,379	18,363	9,911	10,324	34,791	35,402	151,749	148,824	2%

# HUMAN RESOURCES UPDATE

<b>December 2009</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General	685	30	4.4%
Utilities	141	1	.7%
<b>Total</b>	<b>826</b>	<b>31</b>	<b>3.8%</b>

<b>November 2009</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General	685	31	4.5%
Utilities	141	1	.71%
<b>Total</b>	<b>826</b>	<b>32</b>	<b>3.9%</b>

<b>Turnover Rate</b>		
<b>Month</b>	<b>2009</b>	<b>2008</b>
January	.7%	.4%
February	.7%	.3%
March	0%	.1%
April	.7%	.5%
May	.8%	.4%
June	.1%	1.7%

<b>Turnover Rate</b>		
<b>Month</b>	<b>2009</b>	<b>2008</b>
July	1.7%	.1%
August	1.3%	1.4%
September	0.4%	0.9%
October	.6%	.5%
November	.9%	.4%
December	.5%	.9%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations.

The vacancy rate measures the percent of vacancies as a result of the employee turnover.

## HUMAN SERVICES UPDATE

	NOVEMBER 2009	NOVEMBER 2008	% CHANGE
Number of Child Protective Services Complaints Investigated	47	29	62.1%
Number of Children in Foster Care*	79	95	-16.8%
Number of Children Receiving Child Day Care Assistance	286	298	-4.0%
Private Day School Placements	42	46	-8.7%
Public Day School Placements	18	0	N/A
Residential Placements Excluding Foster Care Children	12	10	20.0%
Residential Placements Total	24	22	9.1%
Number of Families Served by Family Assessment and Planning Team	28	11	154.5%
Number of New Applications for Public Assistance	595	526	13.1%
Number of Food Stamp Households Served	2,921	2,138	36.6%
Value of Food Stamp Benefits Issued **	\$1,031,183.00	\$656,701.00	57.0%

\* Decrease attributable, in large part, to children in foster care being successfully placed for adoption in permanent homes

\*\* Includes increase from Federal Stimulus Funds effective April 1, 2009

## UTILITIES UPDATE

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The December Utilities Operations Report follows:

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. As of today, both reservoirs are full. Average water sales for December totaled 6.12 million gallons per day (MGD) – a 3.7% increase over the 5.9 MGD average in December 2008. During the same period, the number of accounts increased by 1.4% to 32,546.
3. Remaining Water and Wastewater Capacity:
  - ◆ Water System – 1,592 EDU's
  - ◆ Aquia Wastewater Treatment Facility – 1,307 EDU's
  - ◆ Little Falls Run Wastewater Treatment Facility – 5,390 EDU's

#### 4. **Rocky Pen Run Dam, Reservoir and Water Treatment Facility**

The County and General Excavation have executed a contract and expect to begin construction of the foundation preparation during January 2009. We expect a preconstruction meeting to occur in the coming days with work to begin in earnest very shortly thereafter. The foundation preparation project is currently expected to take approximately 11 months to complete.

#### 5. **Aquia WWTF Nutrient Removal Upgrades and Improvements Project**

Ongoing activities include concrete pours for clarifier #3, pile driving to stabilize the site's temporary construction access road, and excavation at the new reactor area. Insufficient soil bearing issues at the area of the base of clarifier tank #3 have been investigated and are in the process of being resolved. The third monthly progress meeting is to be held January 6<sup>th</sup>.

#### 6. **Little Falls Run WWTF Upgrades and Improvements Project**

Air lines for aeration reactors 1A and 1B have been installed and tested. Connections between the new emergency generator and new switchgear are complete. Backfill has begun at the new sludge silos. The eleventh monthly progress meeting will be held January 7<sup>th</sup>. Phase 1 of this project is expected to be completed in March or April 2010.

# UTILITIES UPDATE

## UTILITIES ENTERPRISE FUND

December 2009

	Current Month	Fiscal Year To Date			FY 10 Budget
		FY 10	FY 09	% Change	
A. No. of Accounts:	32,546	32,546	32,096	1.4%	32,749
C. Availability applications:					
1. Water	9	208	269	-23%	693
2. Sewer	8	187	248	-25%	473

UTILITY PLANT OPERATIONS					
A. WATER					
1. Total Volume (MG):	260.0	1,811.8	1,808.6	0%	3,765
2. Sales (MG):	189.6	1,433.9	1,439.2	0%	2,960
3. Cost per 1000 Gal.:	\$0.79	\$1.01	\$1.06	-5%	\$1.27
B. WASTEWATER					
1. Little Falls Run Facility:					
(a) Volume Treated (MG):	156.32	649.9	616.7	5%	1,362
(b) Cost per 1,000 Gal.	\$0.82	\$1.22	\$1.21	1%	\$1.47
2. Aquia AWT Facility:					
(a) Volume Treated (MG):	205.00	1,029.9	880.2	17%	2,008
(b) Cost per 1,000 Gal.	\$0.85	\$0.99	\$1.27	-22%	\$1.29

## PUBLIC INFORMATION UPDATE – Newspaper Coverage

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<b>STAFFORD NEWSPAPER COVERAGE DECEMBER 2009</b>		
<b>DATE</b>	<b>PUBLICATION</b>	<b>HEADLINE</b>
12/1/09	FLS	New Library Need Support
12/2/09	FLS	Stafford Debates Use of Surplus
12/2/09	FLS	Quantico Center Gets New Tenant
12/3/09	FLS	Stafford School Bonuses Become Bone of Contention
12/3/09	Sun	Money Mystery Solved
12/4/09	FLS	Stafford Schools Ponder Bonuses
12/5/09	FLS	Stafford Neighbors Seeking Relief From Auto Salvage Yard
12/9/09	FLS	Stafford Considers School Raises
12/10/09	FLS	Stafford School Raises Backed
12/10/09	FLS	Balancing Budget Tougher Next Year
12/15/09	FLS	Stafford School Board Wants Control of Money
12/15/09	FLS	Old Cabin Remains Useful (Hobby School in Falmouth)
12/16/09	FLS	Stafford Supervisors Put Surplus Into Fund for Retirees
12/17/09	FLS	Stafford Gets Early Head Start Grants
12/27/09	FLS	Youth First Forum to Focus on Self-care
12/27/09	Sun	Stafford Gets Funding for Early Head Start
12/27/09	FLS	Partisan Feuds Split Stafford's Leaders

<b>Public Information Office Communications December 2009</b>	
Press Releases/Media Advisories Issued	15
Speech	1
Proclamations	2

## PUBLIC INFORMATION UPDATE – Citizens Assistance

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The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places more than 100 volunteers in various departments to assist with a number of tasks.

<b>DECEMBER 2009 Inquiries handled by Citizens Assistance Staff</b>	
Number of Complaints	7
Calls to Citizens Assistance Office	124
Calls Transferred to Other Departments	40
Customer Walk-Ins	10
Live Help Requests*	29

<b>DECEMBER 2009 Inquiries handled by Volunteers in Citizens Assistance</b>	
Number of Phone Calls to Administration Center Desk in Lobby	912
Citizens Assisted at the Administration Center Desk in Lobby	1,398
Total Number of Visitors to Administration Center	5,008
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,085
Total Number of Volunteer Hours**	617

\* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 40 Live Help requests, 16 were live chats in which the user and staff member exchanged information through instant messaging, and 13 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

\*\* This equates to a savings of a monthly savings of \$16,042 in full-time staff costs (with benefits), and a savings of \$12,834 without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.