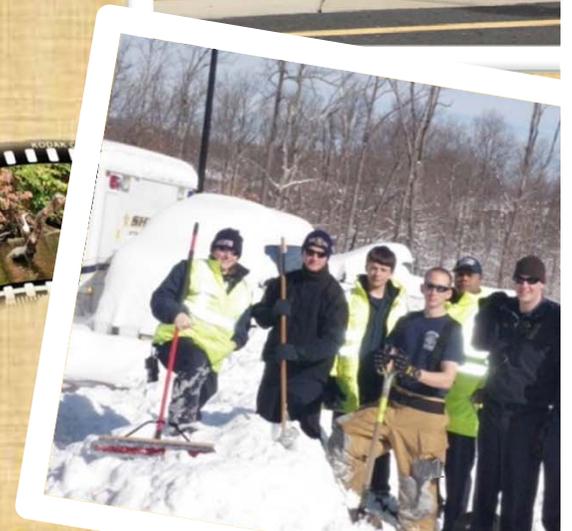


Stafford County

2010 Year in Review



Board of Supervisors Priorities

- Reducing the tax burden
- Public safety
- Education
- Transportation bond implementation
- Parks bond implementation
- Economic development



The Board of Supervisors at Rocky Pen Run Reservoir

Stafford County 2010 Year in Review

Board Priority
Reduce Tax
Burden

Highlights

- The Board lowered real estate taxes for average homeowner
- Revised Financial Policies and Implemented Strategy to Improve the AA Bond Rating
- Reserves Established and Funded
 - Capital Projects
 - Revenue Stabilization
 - Stafford Opportunity Fund
 - Strategic Reserves
- Completed FY10 Budget with a \$6.3 Million Surplus
- Repealed BPOL
- Joint Audit with the School Board



Stafford County 2010 Year in Review

Board Priority
Economic
Development

Highlights

- Comp Plan Adoption
- Economic Development 10-Point Plan
- Effective Blizzard Response
- Crow's Nest Environmental Excellence Award
- England Run Library Opening
- Technology Zones Approved
- Stafford Science and Technology Center Agreement



From left to right: Supervisor Gary Snellings, Virginia Lt. Gov. Bill Bolling, Supervisor Susan Stimpson and Supervisor Harry Crisp at the Virginia Golf Trails announcement.

Stafford County 2010 Year in Review

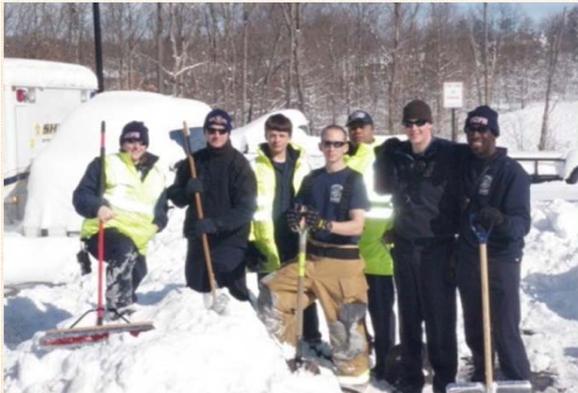
Highlights

- 1st Purchase of Development Rights Dedication
- Government Island Grand Opening
- Virginia Golf Trail Created in Stafford
- Human Services Master Plan Endorsed
- Mine Road Widened
- 610 Road Project
- Energy Savings
- Partner Agency Donations on County Website
- Facebook/Twitter Deployment
- National press
 - Crow's Nest
 - Volunteers
 - Energy Savings
- VACO Achievement Award
 - Station 14
- Business Assistance Team
 - Brenda Schulte & Bethany Miller



Highlights

Blizzard 2010
“Superbowl Snow”
Activated EOC
Opened two shelters



Community and Economic Development

- Economic Development Ten-Point Plan
 - Promotes and enhances Stafford's business-friendly climate
 - Vision is to make Stafford a more desirable community through:
 - Job Opportunities for Citizens
 - World Class School System
 - Modern Public Safety Services
 - Abundant Parks and Rec Amenities

Community and Economic Development

- 118 Visits by Business, Retention and Expansion Manager in 2010
- Board Subcommittee also visits businesses
- Improved development processes
 - Repealed 10 procedures to help streamline development processes for businesses

Supervisors Susan Stimpson and Harry Crisp visit local businesses in Stafford



Community and Economic Development

- More than 400,000 square feet of new commercial space
- 335,071 square feet of commercial space under construction
- More than 1 million square feet of site plans submitted



Military Defense Investigative Agencies Building at Quantico

Community and Economic Development

Open for Business

- Patient First
- Buffalo Wild Wings
- Jiffy Lube
- Next Care
- U.S. Navy
- Roundtable Defense
- Washington Square Associates



Jiffy Lube Expansion Groundbreaking

Community and Economic Development

In the Works

- DEA and FBI
- Tridex
- North Stafford Business Tech
- QCC (3rd building)
- Assisted Living Facility at the Stafford Nursing Home.
- Aquia Town Center
- Wal-Mart Expansion
- Hilldrup



The Future Aquia Town Center

Community and Economic Development

- Stafford Research and Technology Park Agreement
- MOU with UMW, Germanna, George Mason, MTCSC and Stafford signed October 2010



Planning and Zoning

- Comp Plan
- Census 2010
- First Purchase of Development Rights Ceremony for Silver Tract



Public Works

- Mine Road Widened to Four Lanes



Mine Road During Construction



Mine Road at Completion of Construction

Public Works

- Smith Lake Estates Road Improvements
- Working with Developers to Complete Streets in 11 other subdivisions



Smith Lake Estates

Stafford County 2010 Year in Review

Board Priority
Economic
Development

Public Works

- Issued more than 550 permits for new homes which is about 1,650 residents
- Average of 47 new single-family homes built each month
- Completed Government Island Historic Trail
- Opened England Run Library



England Run Library Grand Opening



Government Island Grand Opening

Stafford County 2010 Year in Review

**Board Priority
Economic
Development**

Utilities



Rocky Pen Run Reservoir Progress
Dam Foundation Preparation Project Underway

Utilities

- Chesapeake Bay Act
 - Fully compliant with 2010 requirements of the Chesapeake Bay Act
- Abel Lake Water Treatment Facility
 - Bronze “Excellence in Waterworks Performance Award” from Virginia Department of Health
- Field Operations Division
 - Rehabilitated over 10,000 feet of deteriorating sewer mains in Spring Valley, Mt. Pleasant and along Warrenton Road.
 - Instituted a new sewer lateral inspection program for new construction prior to acceptance into the County’s system.
 - Program identified numerous problems which the contractors have been required to fix, saving the County money and time having to respond to future problems due to poor construction.

Stafford County 2010 Year in Review

Board Priority
Economic
Development,
Public Safety

Utilities

- Equipment Replacement
 - Wastewater telemetry system which monitors all of the wastewater pump stations, water tanks and water booster pump stations.
 - Redundant control systems, emergency generator replacements, replacement of automatic transfer switches, and equipment to facilitate connection of emergency generators at pump stations that do not have on-site generators were installed to increase the reliability of our wastewater pump stations.
- Completed the \$11M Nutrient Reduction Upgrades Project at the Little Falls Run WWTF

*Aeration Air Piping
Installation at Little Falls
Run*



Stafford County 2010 Year in Review

Board Priority
Public Safety

Public Safety 911 Calls – Sheriff's Office

- 2010 – 147,256 Total Calls
- 2009 – 139,896 Total Calls



National Night Out

Public Safety Sheriff's Office

- DARE Day
 - More than 2,000 5th grade students
 - 2011 will mark 10-year anniversary of county wide DARE Day.
- National award winner for 2010 National Night Out
 - More than 6,000 citizens participated



DARE Day

Stafford County 2010 Year in Review

Board Priority
Public Safety

Public Safety Sheriff's Office

- Second in the Virginia Association of Chiefs of Police Law Enforcement Challenge.
- The Sheriff's Office completed the initial phase of a long term gang suppression detail that focused on gangs operating in Stafford.
 - Six adults and 13 juveniles were charged
 - 91 individuals were identified as gang members
 - 51 Felony Warrants and Petitions and 15 Misdemeanor Warrants and Petitions were issued.



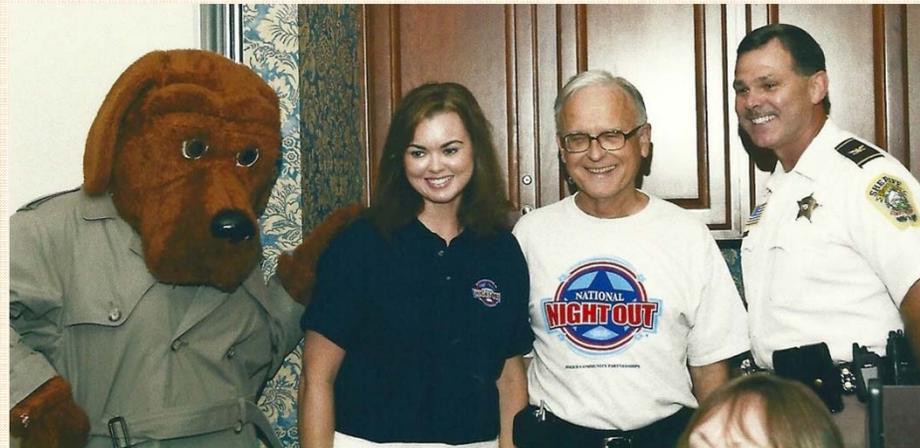
*Training Coordinator
Nick Stepaniak (right)
from the ECC was
selected as the National
Training Coordinator of
the Year by APCO.*

Stafford County 2010 Year in Review

Board Priority
Public Safety

Public Safety Sheriff's Office

- The new radio system to be used by the Sheriff's Office and Fire and Rescue was operational by December 28, 2010.
- Received \$1,702,229 in grants



National Night Out

Public Safety

911 Calls – Fire and Rescue

- 2010 – 13,407 Total Calls
 - Fire – 2,192
 - EMS – 10,470
 - Public Services – 745
- 2009 – 13,588 Total Calls
 - Fire – 2,882
 - EMS – 10,181
 - Public Services – 525



Public Safety

Fire and Rescue

- Recruit Academy 5
- Seasonal Influenza Vaccinations Program
- Volunteer Firefighter/EMT Academy
- Mass Casualty Support Unit Placed in Service
- Placed 5 Fire Rescue Department Personnel on the National Medical Response Team for the National Capital Region



Academy Graduates

Public Safety

Fire and Rescue

- Processed 400+ Volunteer Applications
- Partnered with Stafford Hospital Center to improve our EMT Education Program
- Hosted the International Association of Fire Chiefs, EMS Section Fire Based EMS Task Force
- Partnered with VDEM (Virginia Department of Emergency Management) to provide a satellite office at the Public Safety Center
- Enhanced NIMS Compliance Efforts



Training at Stafford Hospital Center

Human Services

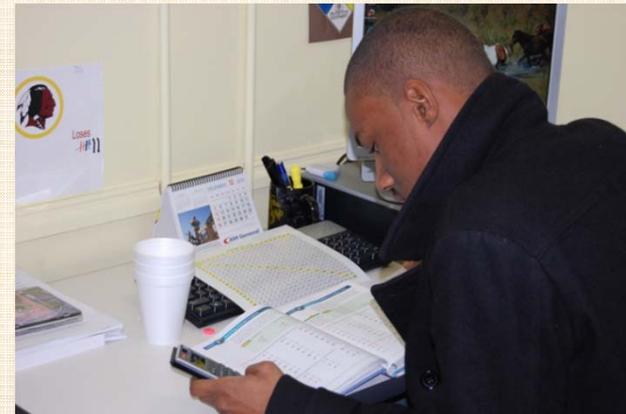
Children Referred

- Social Services – 88
- Stafford Schools – 82
- DJJ – 13
- RACSB – 13
- Parent Referral – 1
- Interagency Referral – 2
- Foster Care Prevention – 2

Total Children
Served: 201

Human Services

- Heather Empfield Public Day School
 - Cost analysis completed
 - \$311,326 in County savings by creating the school
 - 22 students currently enrolled
 - 10 in the Autism program
 - 5 in the Emotional/Intellectual Disability program
 - 7 in the Emotional Disability program



Social Services

- CPS Complaints Investigated in 2010: 521
- CPS Complaints Investigated in 2009: 515
- CPS Complaints Investigated in 2008: 501
- CPS Complaints Investigated in 2007: 469

**11% Increase
2007-2010**

- Food Stamp Households Served in 2010: 2,942
- Food Stamp Households Served in 2009: 2,203
- Food Stamp Households Served in 2008: 1,797
- Food Stamp Households Served in 2007: 1,615

**82% Increase
2007-2010**

Citizens Assistance & Volunteer Services

- Visitors to Admin Center - 56,644
- Visitors to Judicial Center - 14,389
- Phone Calls Received - 12,912
- Total Hours of Service by Volunteers - 9,906
- Value of Volunteer Hours - \$257,556
- Number of Live Help Chats - 272



Volunteers at Administration Center

Citizens Assistance & Volunteer Services

- **3rd Grade Tours:**
 - 7 Stafford County Schools
 - 1 Private School
 - 764 Students
- **Student Gov. Day**
 - 5 Stafford County Schools
 - 88 Students
- **Citizens Academy**
 - 15 Citizens participated
- **United Way Day of Caring**
 - 24 Employees participated



Day of Caring

Boards, Authorities, Commissions & Committees

- 525 Board Packages
- 420 Resolutions
- 70 Ordinances
- 30 Proclamations
- 705 Follow Up
Items from BOS
Meetings



Stafford County Online

Most Viewed Pages

Web Page	Page Views
1. Homepage	682,958
2. Treasurer	567,712
3. Employment	343,124
4. Courts and Legal Services	209,036
5. Parks & Recreation	125,752
6. Resident Information	124,851
7. Animal Control	114,930
8. Schools	113,154
9. Planning & Zoning	112,519
10. Boards, Authorities, Commissions & Committees	111,991

Most Downloaded Pages

Web Page	Downloads
1. Parks Activity Booklet	12,688
2. Public Works Fee Schedule	10,403
3. Parks Maps & Directions	7,839
4. Water & Sewer Design & Construction Standards	6,223
5. Circuit Court Calendar	4,393
6. Public Works Residential Change Application	3,387
7. Zoning Map	2,360
8. Bank draft Authorization Form	1,487
9. Personal Property Form	806
10. Absentee Ballot Application	368

Parks, Recreation & Community Facilities

- Kept all County facilities open during February 2010 blizzard
- Worked around the clock shoveling and blowing snow away from the sides of Woodlands pool to ensure that the bubble did not collapse



Parks, Recreation & Community Facilities



Renovated tennis courts and installed new playground at Pratt Park

**Board Priority
Economic
Development**

Parks, Recreation & Community Facilities



Prepared Government Island for opening

Stafford County 2010 Year in Review

**Board Priority
Economic
Development,
Education**

Parks, Recreation & Community Facilities



Prepared for England Run Library Opening

Parks, Recreation & Community Facilities

- Installed new skate ramps at Brooks Park
- Beautification Project at Woodlands Pool
- Offered two successful youth trail runs, new Youth Volleyball Program and two Pickleball Leagues



Youth Trail Run

Stafford County 2010 Year in Review

Board Priority
Economic
Development

Tourism

- Yankees in Falmouth
- Trail to Freedom
- Virginia Golf Trail
- Government Island



Virginia Golf Trail

**Total Number of
Tourism Visitors
216,760**

Staff

- Staff reductions - 14%
- Continue to look for creative ways to provide services
- B.E.S.T. University
 - Centralized organizational learning, training and development program
 - Partnership with Germanna Community College
 - Employee-taught classes
 - B.E.S.T. U Certificate

Coming Attractions

- BRAC Personnel Moving to Stafford
- Aquia Town Center
- Redistricting
- Urban Development Areas
- Elections
- New County Website
- Stafford CSI Program (Creative Savings and Innovation)
- Preparation for Stafford's 350th Celebration!