

BOARD OF SUPERVISORS
COUNTY OF STAFFORD
STAFFORD, VIRGINIA

MINUTES

Adjourned Meeting

April 26, 2006

Call to Order. A regular meeting of the Stafford County Board of Supervisors was called to order by Robert C. Gibbons, Chairman, at 6:03 P. M., Wednesday, April 26, 2006, in the Board Chambers, Stafford County Administration Center.

Roll Call. The following members were present: George H. Schwartz; M. S. "Joe" Brito; Jack R. Cavalier, Vice Chairman; Mark Dudenhefer; Peter J. Fields; Robert C. Gibbons, Chairman; and Paul V. Milde III.

Also in attendance were: Steve Crosby, County Administrator; Joe Howard, County Attorney; and Marty Y. Beard, Chief Deputy Clerk.

Budget; Establish the Tax Year 2006 Property Tax Rates and Approve the Fiscal Year 2007 County Budgets.

Mr. Brito motioned to add \$1.4 Million to the School Operating Fund.

Discussion ensued.

Mr. Brito withdrew the motion.

Mr. Milde motioned, seconded by Mr. Dudenhefer, to adopt proposed Resolution R06-185.

Discussion ensued.

Mr. Fields made a substitute motion, seconded by Mr. Cavalier, to adopt proposed Resolution R06-185 with a change.

Discussion ensued.

The Voting Board tally on the substitute motion was:

Yea: (2) Fields, Cavalier

Nay: (5) Dudenhefer, Gibbons, Milde, Schwartz, Brito

The Voting Board tally on the original motion was:

Yea: (5) Dudenhefer, Gibbons, Milde, Schwartz, Brito

Nay: (2) Cavalier, Fields

Resolution R06-185 reads as follows:

A RESOLUTION TO ESTABLISH THE TAX YEAR 2006
PROPERTY TAX RATES

WHEREAS, the Code of Virginia requires that the governing body establish an annual levy of certain taxes for the calendar year; and

WHEREAS, the Commissioner of the Revenue requires the timely establishment of tax levies to allow time for tax bills to be processed and received by the citizens;

NOW, THEREFORE, BE IT RESOLVED by the Stafford County Board of Supervisors on this the 26th day of April, 2006, that the following rates be an they hereby are established on real estate, tangible personal property, motor vehicles specially equipped for the disabled, personal property for fire and rescue volunteers, motor carrier transportation, machinery and tools, merchant's capital, aircraft, mobile homes and Widewater Special Service District for the tax year beginning January 1, 2006:

<u>Classification</u>	<u>Rate Per One Hundred Dollars of Assessed Valuation</u>
Real Estate (Section 58.1-3200, Code of Virginia (1950), as amended.)	\$0.63
Tangible Personal Property (Section 58.1-3500, Code of Virginia (1950), as amended. Includes all other classifications of personal property not specifically enumerated.)	5.49*
Motor Vehicles Specially Equipped for the Disabled (Section 58.1-3506 (12), Code of Virginia (1950), as amended.	.10
Personal Property Volunteer Fire & Rescue (Section 58.1-3505 (13), Code of Virginia (1950), as amended.)	.00
Motor Carrier Transportation (Section 58.1-3506 (23), Code of Virginia	.75

(1950), as amended.)	
Machinery and Tools (Section 58.1-3507, Code of Virginia (1950), as amended.)	.75
Merchant's Capital (Section 58.1-3509, Code of Virginia (1950), as amended.)	.50
Mobile Homes (Section 58.1-3503, Code of Virginia (1950), as amended.)	.63

<u>Classification</u>	<u>Rate Per One Hundred Dollars of Assessed Valuation</u>
Aircraft (Section 58.1-3503, Code of Virginia (1950), as amended.)	3.00
Widewater Special Service District (Section 15.2-2400 through 15.2-2403, 15.2-5152 and 15.2-5158)	.00

* The tax rate for personal property is based on assessed value which is established at forty percent (40%) of the estimated fair market value. The effective tax rate would be stated as \$2.20 per \$100 of estimated fair market value.

In 2004 the General Assembly capped the amount of relief the State will provided for Personal Property Tax Relief (PPTRA) at \$950 million per year. The PPTRA cap takes

effect as of 2006. Stafford County's share of the state allotment is \$12.5 million. This allotment is to be distributed among all the qualifying vehicles. **For tax year 2005 vehicles qualifying received 70% relief. Due to the changes incurred by the General Assembly, for 2006 vehicles qualifying will receive 56% relief.**

Legislative; Approve the FY2007 County Budgets.

Mr. Milde motioned, seconded by Mr. Dudenhefer, to set the School transfer at \$120 Million.

Mr. Brito motioned to transfer \$122 Million to the Schools.

The Motion died for lack of a second to the motion.

The Voting Board tally was:

Yea: (4) Gibbons, Milde, Schwartz, Dudenhefer
Nay: (3) Fields, Brito, Cavalier

Mr. Cavalier motioned, seconded by Mr. Fields, to set the School transfer at \$125.5 Million.

The Voting Board tally was:

Yea: (2) Cavalier, Fields
Nay: (5) Milde, Schwartz, Brito, Dudenhefer, Gibbons

Mr. Milde motioned, seconded by Mr. Cavalier, to adopt proposed Resolution R06-186.

The Voting Board tally was:

Yea: (5) Schwartz, Dudenhefer, Fields, Gibbons, Milde
Nay: (2) Brito, Cavalier

Resolution R06-186 reads as follows:

A RESOLUTION TO APPROVE THE FISCAL YEAR 2007
COUNTY BUDGETS

WHEREAS, a public hearing on the proposed Fiscal Year 2007 Budget was held on Tuesday, April 11, 2006, at 7:00 P.M. in the Auditorium at Brooke Point High School; and

WHEREAS, the Board has held budget work sessions at which members have analyzed, deliberated and reviewed citizen comments;

NOW, THEREFORE, BE IT RESOLVED by the Stafford County Board of Supervisors on this the 26th day of April 2006 that the Fiscal Year 2007 County Budgets be and they hereby are adopted as follows:

GENERAL FUND	\$ 213,352,796
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TRANSPORTATION FUND	\$ 5,184,789
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UTILITIES FUND	\$ 74,152,422
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FLEET SERVICES FUND	\$ 3,642,242
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E-911 FUND	\$ 2,490,203
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ASSET FORFEITURE FUND	\$ 39,030
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TOURISM FUND	\$ 735,758
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GENERAL CAPITAL IMPROVEMENTS FUND	5,592,276
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BE IT STILL FURTHER RESOLVED that the Fiscal Year 2007 School Budget be and it hereby is approved in the following amounts:

I. SCHOOL FUNDS

SCHOOL OPERATING FUND	\$	235,269,585
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CONSTRUCTION FUND	\$	59,652,496
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SCHOOL NUTRITION SERVICES FUND	\$	9,663,636
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HEALTH SERVICES FUND	\$	23,476,217
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TOTAL ALL SCHOOL FUNDS	\$	328,061,934
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Budget; Authorize a Public Hearing to Advertise Tax Rates for the Garrisonville and Warrenton Road Service Districts. The County Administrator gave a presentation.

Mr. Dudenhefer motioned, seconded by Mr. Fields, to defer this item.

The Voting Board tally was:

Yea: (7) Brito, Cavalier, Dudenhefer, Fields, Gibbons, Milde, Schwartz

Nay: (0)

Adjournment. At 7:01 P.M., the Chairman declared the meeting adjourned.

Steve Crosby
County Administrator

Robert C. Gibbons
Chairman