

BOARD OF SUPERVISORS MONTHLY STATISTICAL REPORT



Lake Mooney



Progress Report — March 2016

Priorities

Fiscal Responsibility

Education

Public Safety

Infrastructure

Economic Development

Service Excellence

Stafford's newest lake, **Lake Mooney** will open to the public on Memorial Day weekend. There will be a boat ramp, a pavilion, parking and public facilities. Only non-gas powered boats will be allowed. The photo below is of beautiful Lake Mooney.



For more information
www.staffordcountyva.gov

Accomplishments

A new unified system of **“trailblazing signs”** is being deployed in Stafford County to highlight Stafford's many visitor attractions. The signs are part of the Virginia Department of Transportation's Wayfinding Program and join previously installed “gateway” signs that welcome visitors to Stafford County. The new signs will replace the brown VA Logos signs sold by the Virginia Department of Transportation. The Wayfinding Program is governed by VDOT but the signs will be administered by Stafford County. Previously, attractions had to purchase the signs from VA Logos and pay a yearly fee. Stafford will be providing the new trailblazing signs for qualifying attractions. Locations must not be commercial or government, with the exception of recreational sites. 38 signs should be installed by the end of April 2016.



As part of Stafford's efforts to consistently brand our presence to citizens, businesses and visitors, Stafford is debuting new decals on the County's fleet of vehicles. Previously, County vehicles had the County seal displayed. The **new logo**, to the right, incorporates our branding as well as the seal. The goal of the change is to help contribute to a sense of place and pride in our community. This is a continuing step in the process that began with the creation of Stafford's Graphic Standards Manual in 2013. The manual standardized colors and typography for use in signs. Over the past year, the brand has been deployed on our water tanks, letterhead, websites and gateway signage. These efforts will help build recognition for Stafford County and add to community pride.



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Anthony Burns Historic Highway Marker Dedication



In honor of Black History Month, Stafford County and the Virginia Department of Historic Resources held an unveiling on February 26 of the Anthony Burns historic highway marker to the delight of dozens of onlookers. Vice Chairman of the Board of Supervisors Laura Sellers (in whose Garrisonville District Anthony Burns Elementary is located) spoke as did two special guests, Anthony Burns Elementary fifth graders Kate Sonnier and Elias Ait-Bella. Chip Mann, of the Virginia Department of Historic Resources, spoke and was very complimentary of Stafford's efforts to document African-American history. The Department of Historic Resources provided the marker as part of its diversity initiative program because they were impressed with Stafford's efforts to preserve its African-American heritage.

Sheetz Grand Opening



A brand new Sheetz joined the ranks of Stafford's 2,443 other businesses in February. A crowd of people gathered at the ribbon cutting for the store located at Garrisonville and Furnace roads. The store will employ 38 new hires and is store number 590 for the family-owned business out of Altoona, PA. Supervisor Wendy Maurer (Rock Hill District) gave remarks and recognized the special guests, including supervisors Laura Sellers (Garrisonville District) and Jack Cavalier (Griffis-Widewater District) and Commissioner of the Revenue Scott Mayausky. Before the ribbon cutting, the company donated \$2,500 to Virginia's Special Olympics. One of Stafford's own Star Cadets and Special Olympian, Matthew Doyle, was there to accept the check.



To: Board of Supervisors

From: Shannon Howell
Public Information Officer

Subject: March Monthly Statistical Report

Date: March 10, 2016

A few notes about this month's report:

- Stafford's newest lake opens over Memorial Day. See page 1 for more information.
- Native son Anthony Burns was memorialized by a historic highway marker. Visit page 3.
- Read on page 7 how Stafford has more than 41,000 jobs.
- Sheriff's Office statistics may be found on pages 37-38 .
- Find out more about Human Services trends on page 40.

Please let me know if you have any questions.



Stafford County Government Social Media February 1 - 29, 2015



Facebook

Likes: **3,737** – 148 new likes
 Monthly Total Impressions: 13,774,871
 Monthly Total Engaged: 398,870

Date	Top Posts	Impressions	Reach
2/15/16	"VDOT is asking all drivers to stay off the roads this afternoon..."	37,043	14,596
2/26/16	"The labyrinth weir at Lake Mooney..."	9,570	4,487
2/2/16	"Welcome SimVentions – one of Stafford's newest businesses."	17,475	4,010

Impressions: The number of impressions seen of any content associated with your page.

Daily Total Engaged: The number of people who engaged with a page. Engagement includes any click or story created.



Twitter

Followers: 3,885 - 135 **new followers** Retweets: **570**
 Total impressions earned: **54,200**
 Engagement rate: **3.2 %**

Date	Top Tweets	Impressions	Retweets
2/16/16	"We are under a flood watch."	4,807	24
2/17/16	"Stafford Schools will open two hours late today."	4,011	29
2/24/16	"Heads up – weather updates and cancellations."	3,781	13

Tweet - A message posted via Twitter containing 140 characters or less

Retweet – When a Twitter user shares another Twitter user's tweet



Service Excellence

What Our Customers Are Saying About Us

Sheriff's Office

The quick actions of 2nd Lt. Lee Peters and fellow deputies saved the life of a distraught man in the courthouse courtyard recently. The man, who was due in court, was cutting himself with a box cutter when Lt. Peters approached him and pinned him to the ground. The man resisted and Lt. Peters was able to hold him until two fellow deputies helped secure the man. The incident was handled calmly and with a minimum of disruption to the public. EMS providers examined the man and he was sent to the hospital for evaluation.

Parks, Recreation and Community Facilities

A citizen, Chris Steward, called PRCF to praise facility attendant Hunter Gibbons, with whom he has interacted during youth basketball games. He said Hunter does a fantastic job, keeping the games running smoothly and in a timely manner. He said he keeps the atmosphere positive and goes above and beyond in everything he does.

Fire and Rescue

Supervisor Gary Snellings reports that he received a call from a grateful constituent, "singing the praises" of Station 12 at Berea. The lady was driving home during a storm and decided it might not be safe to continue. She is a senior citizen who lives on Lake Mooney. She didn't know where to go so she went to Station 12 and asked if she could stay till the storm passed. The personnel took her in their lounge, gave her coffee and told her to stay as long as she wanted. She was very appreciative.

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board's commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



Principles of Responsible and Accountable Government

*Maintain a balanced budget * Strive to maintain a AAA bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

Public Works divided bids to retrofit two stormwater management facilities to allow more contractors to participate and saved approximately \$200,000 on bid prices.

Sign of the Times

In 2015, Stafford surpassed 40,000 jobs located in the county for the first time ever. Even more impressively, Stafford topped itself again by amassing more than 41,000 jobs by the end of the year.

FY2016 Adopted Budget

The Board approved the FY2016 Budget on April 21, 2015.

Key Facts

- General government spending down for fourth time in seven years
- No tax or fee changes over FY15
- Staffing levels lower than 2006 levels
- Reserves fully funded
- 34 capital projects underway
- 92% of new revenue directed to Stafford County Public Schools



2016	
Truslow Road Improvements	Garrisonville Road/Onville Road Intersection Improvement
Lake Mooney Park	Route 17 Widening
Centreport Parkway - Complete	Brooke Point High School Addition
Embrey Mill Park Rectangular Field Complex Phase II - Complete	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Jeff Rouse Swim and Sport Center	Right Turn Lane at Route 1 and Garrisonville Road
Poplar Road Improvements, Phase I, Phase II	Colonial Forge High School Addition
Trailblazing Signs	Celebrate Virginia Water Tank
Brooke Road Safety Improvements	Poplar Road Improvements, Phase III
Crow's Nest Nature Preserve – Crow's Nest Road Renovation	
2017	
Warrenton Road Bike Trails	Ferry Road/Route 3 Intersection Improvements
Sanford Drive Waterline Improvement	Garrisonville Road Widening
Courthouse Area Water Tank	Belmont-Ferry Farm Trail, Phase 6, Chatham Bridge to Ferry Farm
Mountain View High School Addition	St. Clair Brooks Park Skateboard Park Expansion
Enon Road Widening	
2018	
Fire & Rescue Station 14	South Stafford Large Waterline Construction
New Animal Shelter	Embrey Mill Fields Phase III
Armed Services Memorial	New Anne E. Moncure Elementary School
Courthouse Road/Route 1 Intersection Improvements	Courthouse Road Widening

Projects Under Construction in White

Projects Under Design in Yellow

State Projects in Pink



Stafford County
General Fund Revenue / Expenditure Report
FY 2016 through January 31, 2016

	Expenditures			Revenue			
	Appropriation *	Actual	%	Budget	Actual	%	
General Government:							
Board of Supervisors	\$ 659,246	\$ 378,216	57.4%	\$ -	\$ -	0.0%	Exp includes annual VACO membership; meeting broadcast svcs, & Audit Fees
Central Rapp Regional Library	5,117,220	3,660,394	71.5%	33,000	15,120	45.8%	Exp includes 1st, 2nd, & 3rd qtr approp and addtl 1 time approp
Commissioner of Revenue	2,680,846	1,397,327	52.1%	257,385	127,427	49.5%	1-month lag in receipt State Comp Bd reimbursements
Commonwealth Attorney	2,923,191	1,567,065	53.6%	1,261,314	592,368	47.0%	1-month lag in receipt State Comp Bd reimbursements.
Comprehensive Services Act	5,489,239	2,673,240	48.7%	2,349,988	649,409	27.6%	1-month lag in program exp; 2-month lag in State reimbursement; FY15 Accrual not rec'd until Sept.
Cooperative Extension	175,454	64,773	36.9%	-	-	0.0%	
Corrections	7,937,503	6,239,939	78.6%	483,510	344,146	71.2%	Exp includes 1st, 2nd & 3rd qtr approp to Regional Jail/Juv Ctr plus debt svc; Rev includes qtrly PILOT, VJCCA and Jail admission fees
County Administration	1,132,125	628,439	55.5%	-	-	0.0%	
County Attorney	1,375,237	495,165	36.0%	-	-	0.0%	
Courts	1,903,988	907,625	47.7%	1,516,455	682,388	45.0%	1-month lag in receipt State Comp Bd reimbursements
Economic Development	734,341	439,945	59.9%	-	-	0.0%	
Finance and Budget	1,619,527	937,053	57.9%	-	-	0.0%	Exp includes annual software maintenance payments
Fire and Rescue	15,898,857	8,985,907	56.5%	2,740,000	1,423,431	52.0%	2-month lag in receipt of ambulance transport fees, other rev is inspection/permit fees
Human Resources	413,909	223,506	54.0%	-	-	0.0%	
Information Technology	2,268,439	1,388,399	61.2%	26,500	14,827	56.0%	Exp includes annual maint and security contracts; Rev is GIS maps and digital plat fees
Non-Departmental	2,535,240	1,167,317	46.0%	-	-	0.0%	Exp includes annual insurance premiums - VaCORP/VFIS
Parks, Recreation & Comm Facilities	12,215,914	6,942,622	56.8%	2,027,995	1,131,974	55.8%	Rev includes seasonal program fees
Partner Agencies	1,846,786	1,400,788	75.9%	35,000	24,800	70.9%	Exp is 1st, 2nd, & 3rd qtr appropriation to Community Agencies, Small Agencies paid 100%; Rev is well/septic permits
Planning and Zoning	2,341,185	1,260,096	53.8%	1,707,500	1,049,486	61.5%	Rev is Application activity
Public Works	4,861,592	2,593,134	53.3%	2,663,228	2,036,834	76.5%	Rev is Permit & fee activity
Registrar and Electoral Board	481,952	257,176	53.4%	49,240	3,500	7.1%	
Sheriff	26,035,351	14,314,822	55.0%	7,222,537	3,278,997	45.4%	
Social Services	6,789,881	3,413,031	50.3%	5,079,365	2,702,966	53.2%	
Treasurer	2,007,548	1,097,679	54.7%	656,664	477,043	72.6%	
Total General Government	109,444,571	62,433,658	57.0%	28,109,681	14,554,716	51.8%	

* Appropriation amount includes encumbrances and commitments carried forward from FY15, additional appropriations approved by the Board of Supervisors, and miscellaneous grants.



Stafford County
General Fund Revenue / Expenditure Report
FY 2016 through January 31, 2016

	Expenditures			Revenue			
	Appropriation *	Actual	%	Budget	Actual	%	
Capital Outlay	\$ 5,036,310	\$ 83,751	1.7%	\$ 190,000	\$ 88,030	46.3%	Actual revenues to date are from Tech Fees
Debt Service	12,488,770	6,672,794	53.4%	-	-	0.0%	Principal & interest 2013 GO Bond & VSPA Bonds
Transfer to Other Funds	2,728,679	1,854,664	68.0%	500,000	-	0.0%	
Total County	129,698,330	71,044,867	54.8%	28,799,681	14,642,746	50.8%	
Local School Funding:							
Operations	113,886,828	51,482,427	45.2%				VPSA Bonds principal and interest
Debt Service	30,463,428	30,205,320	99.2%				
Construction	-	-	0.0%				
Total Local School Funding	144,350,256	81,687,747	56.6%				
Total	274,048,586	152,732,614	55.7%	28,799,681	14,642,746	50.8%	
General Revenue:							
Real Estate Taxes				153,829,536	75,119,828	48.8%	Taxes due Dec & June
Personal Property Taxes				32,262,000	16,606,654	51.5%	Taxes due Dec & June
Penalties and Interest				2,267,000	864,635	38.1%	Assessed when delinquency is paid
Sales Tax				12,150,000	5,265,601	43.3%	2-month lag in receipt of State funds
Consumer Utility Tax				7,779,000	2,960,067	38.1%	2-month lag in receipt of State funds for communications taxes, also includes consumer electric/gas and PEG fees
Motor Vehicle Licenses				2,345,000	230,001	9.8%	vehicle license fees due with June pers prop taxes
Bank Stock Taxes				300,000	-	0.0%	revenue received May/June based on previous year local deposits held
Recordation and Property Transfers				2,841,000	1,538,674	54.2%	1-month lag in reporting from Clerk of Court
Meals Taxes				6,884,000	3,775,923	54.9%	lag due to accrual of meals tax revenue
Other Local Taxes				574,300	392,852	68.4%	short-term rental taxes due quarterly
Use of Money and Property				125,400	159,710	127.4%	1-month lag in receipt; also includes disbursement of interest on developer securities
Other Local Revenue				2,275,124	1,122,183	49.3%	receipts for misc on-demand items
Intergovt Non-Categorical				12,919,300	7,348,908	56.9%	receipts due in August, Nov, and June
Total General Revenues				236,551,660	115,385,036	48.8%	
Total General Fund	\$ 274,048,586	\$ 152,732,614	55.7%	\$ 265,351,341	\$ 130,027,782	49.0%	percent of revenue excluding use of Fund Balance
				5,528,236			Fund Balance used for encumbrance / commitment rollovers
				\$ 270,879,577			

* Appropriation amount includes encumbrances and commitments carried forward from FY15, additional appropriations approved by the Board of Supervisors, and miscellaneous grants.



Proffers
Executive Report
FY 2016

3rd Quarter, through Feb. 29, 2016

Project	Schools	Roads	Parks	Libraries	General Gov.	Fire & Rescue	Gov. Center	Landfill	Total Available
Augustine No. Section 5A	3,247	2,434	1,007	82	119		280	140	7,308
Aquia Town Center Regional Transit		50,000							50,000
Sidewalk property along Onville Rd		2,868							2,868
Brentsmill				5,732	2,017		4,738	533	13,020
Butler Estates - Blake Way		18,280		2,035		1,072			21,387
Celebrate Va No Retirement		610,734	75,888	85,049		32,296			803,967
Embrey Mill	185,745					15,100			200,845
Shelton Woods	39,428	9,409	32,558						81,395
Southgate-Clear Spring Ln	28,000	9,500							37,500
Southgate-Cool Brook Ln	15,918	9,516	6,526	2,988		350,331			385,279
Southgate-Queensland Dr	82	6,509	1,097	503		331			8,522
Southgate-Bayside Dr	99,000	9,000							108,000
Southgate Section 1C-Final Plat		130,000							130,000
Stafford Nursing Home						36,734			36,734
Walgreens Cool Springs		253,518							253,518
West Hampton Village		27,002	1,094	9,899		2,304			40,299
Total active Projects	371,420	1,138,770	118,170	106,287	2,136	438,168	5,018	673	2,180,642



In the chart below, “Inputs” represent the interactions Economic Development staff have with citizens and businesses. “Outputs” reflect statistics regarding Stafford County that are reported by external agencies.

INPUTS

2016 Economic Development Activity Report					
	Site Visits	Walk-ins	E-Newsletter Outreach	Website Views	Social media interactions
January	11	61	3,185	4,649	41,862

OUTPUTS

Quarterly Census of Establishments / Employment / Wages for Stafford County

Year	Period	Average Establishments		Average Employment					
		Delta	% Growth			Delta	% Growth		
2010	2nd Qtr	2,253				35,778			
2014	2nd Qtr	2,382	1 year	62	2.6%	40,963	1 year	395	1.0%
2015	2nd Qtr	2,444	5 year	191	8.5%	41,358	5 year	5,580	15.6%

		Average Weekly Wage			
Year	Period			Delta	% Growth
	2010 2nd Qtr				
	2014 2nd Qtr	\$835	1 Year	11	1.3%
	2015 2nd Qtr	\$878	5 Year	43	5.2%

Monthly Unemployment	
Period	Unemployment Rate (%)*
Dec-10	6.0
Dec-14	4.6
Dec-15	3.8

Commercial Vacancy Rates - 4Q15			
	4Q15 **	1 yr trend	5 yr trend
Office	18.1%	↑	↑
Industrial	11.5%	→	→
Retail	4.4%	↓	↓

Source: VEC/Labor Market Statistics, Covered Employment and Wages Program (lags 2 Qrts behind)

*Source: LAUS Unit and Bureau of Labor Statistics

** Source: CoStar

NOTE: Updated April, June, October and January with calendar year investment and square footage data included in every January report.



On September 1, 2015, the Board of Supervisors adopted the 2015 Economic Development Strategic Plan update. This Plan replaced the 2006 Economic Development Strategic Plan and the Economic Development 10-Point Plan. This monthly report is based upon the goals and recommendations of the 2015 Plan. A sample of progress toward goals is below:

Goal 1: Continue to expand business growth and employment becoming a more progressive center of employment within the greater Washington DC Metropolitan Area.

- Met with Virginia Department of Transportation about new business access.
- Provided siting information for 10 new retail business prospects.
- Provided siting information for two new office prospects.
- Provided business information to nine new business prospects.
- Met with local hotelier regarding open house.
- Met with Hospitality County regarding sports tourism.
- Assisted with Quantico Black History Month event.
- Distributed Stafford Visitor Guides.
- Authored social media post on four generations of Hilldrup's.
- Assisted with updating VisitFred and VA.org listings.

Goal 2: Accelerate infrastructure upgrades serving critical commercial and industrial sites.

- Celebrate Virginia Water Tank - The contractor has completed initial excavation and deep foundation.
- Sanford to Olde Forge Water Line (342 Phase II) - Pipe installation continues on Sanford Drive.
- US Route 1 North Sewer Line - Design complete and plans approved through the Department of Planning and Zoning, still waiting on final approval from VDOT.
- Austin Run Sanitary Sewer & Pump Station Replacement – Inspection of the bore under Route 1 showed the line is higher than in the design.
- Claiborne Run Sewer Interceptor Replacement - Plans have been approved and an agreement has been finalized with CSX for easements related to the improved sewer line.
- Centreport Sewer Extension - The approved plans have been modified to accommodate a neighboring parcel and the technical specifications are being updated.
- FY2016 goal of adding four sites to the building and sites database has been met.

Goal 3: Continue to seek new and upscale retail and restaurants within the County both to attract new development and to enhance the quality of life of County residents.

- Attended six Chamber of Commerce ribbon cuttings.
- Updated website to include content on new businesses.
- Making plans to attend International Council of Shopping Centers event at National Harbor in March.



Goal 4: Continue to build and support technology and entrepreneurship growth and fully support the STRC Initiative to retain and grow high-tech jobs and businesses.

- Authored Cyber Town Hall event email blast to industry.
- Met with George Washington University, Science & Technology Campus Division of Information Technology regarding the Stafford Technology and Research Park.
- Attended AFCOM data center event and networked with people who coordinate data centers in the DC region.

Goal 5: Continue Redevelopment Area programs focusing on creating a sense of place.

Courthouse Redevelopment Area

- Offered assistance to owner of property where structure was demolished.

Falmouth Redevelopment Area

- The Planning Commission approved the Board of Supervisors initiated rezoning of the Counting House from R-1 to B-2.
- Staff participated in a town hall hosted by Board members.

Southern Gateway Redevelopment Area

- Met with owner of land within the Redevelopment Area concerning his options.

Goal 6: Leverage and grow the medical/allied health care base.

- Met with Mary Washington Healthcare to discuss the fundraising needs and the three new cancer/breast surgery and plastic surgery docs.

Goal 7: Focus the County's objectives and continue to be more proactive in building an enviable community.

- Discussed state licensure and Commissioner of Revenue contacts with new business prospect.
- Updated demographics and statistics on the webpage.

Goal 8: Promote economic development and business expansion while living the Comprehensive Plan's vision of preserving rural land outside of the growth area.

- Met with Hartwood Winery about how we can help them.



Goal 9: Consider available and appropriate riverfront areas in the County for compatible commercial development.

- Discussions on the Strategic Plan's Priority Focus Areas continued. Planning Commission consideration is being scheduled.
- Maps have been produced to reflect staff's vision for potential waterfront development. Will be briefed to Community and Economic Development Committee at their next meeting.
- Lake Mooney Phase 1 project underway; river access being planned.

Goal 10: Continue progress improving the overall development review and permitting processes, keeping taxes low, in an effort to further our "business friendly community" goals.

- Met with Sheriff's Office to add solicitor's permits to new business guide.
- Participated in commercial development tracking meetings.
- Assisted with coordinating new business construction issues with Planning and Zoning and Public Works staffs.
- Participated in project review meetings with staff from Planning and Zoning, Utilities and Public Works.



Capital Projects Update

PROJECT	Brooke Road Safety Improvements
Description	Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,500,000
Projected Completion Date	November 2017
Recent Activities	Easements and right-of-way have been acquired. A draft memorandum of understanding for the relocation of the fiber optic line was delivered to both Stafford County Public Schools and Stafford Hospital. Still working through comments by Stafford Hospital on the draft MOU. Dominion Virginia Power has finished its relocation efforts. Verizon to begin its relocations.
PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$1,500,000
Projected Completion Date	October 2017 (Delay due to right-of-way and easement acquisition.)
Recent Activity	Property acquisition efforts are ongoing and negotiations are still underway with the few remaining property owners. Addressing several requests by the outstanding property owners. A final estimate has been received from NOVEC for utility relocation. Awaiting estimate from Verizon.
PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development staff to place trailblazer signs throughout the County. (A 2008 Bond Referendum Project)
Budget Amount	\$296,000 for engineering; \$160,000 for fabrication and installation
Projected Completion Date	April 2016
Recent Activity	The vendor has fabricated the signs, the frames, and the sign posts, and has been installing foundations for the sign posts. At least twenty signs have been installed and the vendor will continue to dig and then pour concrete foundations for all 38 locations, followed by sign installation.



Capital Projects Update

PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	Certificates of take filed for 16 properties. Survey crew is staking new pole locations in preparation for Dominion Power to begin its utility relocations. Right-of-way and easement negotiations continue, including with Mike's Diner.
PROJECT	Truslow Road Reconstruction
Description	Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,383,000
Projected Completion Date	June 2016
Recent Activity	The new alignment is now open to traffic. Contractor working to improve line of sight at the new intersection. The cul-de-sac has been paved. Verizon relocating utilities. Work continues around Lyons Boulevard, including preparation for pouring curb and gutter.



Capital Projects Update

PROJECT	Embrey Mill Park & Jeff Rouse Swim and Sport Center
Description	Embrey Mill Park will be home to a multi-field, rectangular athletic field complex, which is funded by the 2009 Park Bond Referendum, as well as the Jeff Rouse Swim and Sport Center, a new indoor recreation facility. This 76,000 SF facility will have three pools, one of which is 50 meters x 25 yards, that will accommodate high level championship swim meets, fitness equipment, aerobics, spinning, twp basketball courts, and classrooms.
Project Budget Amount	\$26,100,000
Current Projected Completion Date of Project	March 2016 for Embrey Mill Park, April for the Jeff Rouse Swim and Sport Center
Recent Activity	Construction of the Jeff Rouse Swim and Sport Center is near completion. Interior painting, flooring, ceiling and finish work is wrapping up. A Temporary Occupancy Permit for the south portion of the building has been granted, allowing the operator to begin setting up fitness equipment and office furniture. The concrete shell, gutter, and lane tiles are complete on the large pool and the warm-up pool. The wellness pool is complete, has been filled with water and the filter equipment is operational. HVAC ducts are nearly fully installed. Ceiling lights are being installed. Paving will start soon. Topsoil placement with seeding is about to begin again. Construction of the four synthetic turf fields, two grass athletic fields, athletic field lights, restroom and concession buildings, and parking is substantially complete. The punch list items are being worked on. The four synthetic turf fields will be used for the St. Patrick's Day Tournament on March 19 and 20. A ribbon cutting ceremony has been scheduled for the fields at 10:30 a.m. on Saturday, March 19.
PROJECT	Belmont-Ferry Farm Trail Phase 4
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$1,014,000
Completion Date of Design Phase	June 2016
Current Projected Completion Date of Project	December 2016
Recent Activity	VDOT has inspected the Belmont street crossing project and had no comments. The National Park Service is working on the agreement for the trail across their property. VDOT has authorized Stafford to proceed with Right of Way acquisition. Final trail construction plans have been submitted to VDOT for review.



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Current Projected Completion Date of Project	September 2016
Recent Activity	The contractor has completed initial excavation and deep foundation. Contractor has completed the concrete foundation placement. The pedestal forming has begun.



Pedestal form and tower crane in place



PROJECT	Sanford to Olde Forge Water Line (342 Phase II)
Description	Construction of approximately 16,000 linear feet of 30-inch diameter waterline from the intersection of Greenbank Road and Sanford Drive to the Olde Forge neighborhood.
Project Budget Amount	\$4.6 M
Current Projected Completion Date of Project	September 2016
Recent Activity	Pipe installation has begun on Sanford Drive. A Cox cable line was encountered that was not identified during design. Cox is in process of relocating line, meanwhile installation activities are in progress in Rappahannock Landing. Staff has also provided geotechnical information to VDOT and received approval for bore under I-95 and Celebrate Va Pkwy. I-95 bore to begin week of February 29, 2016.

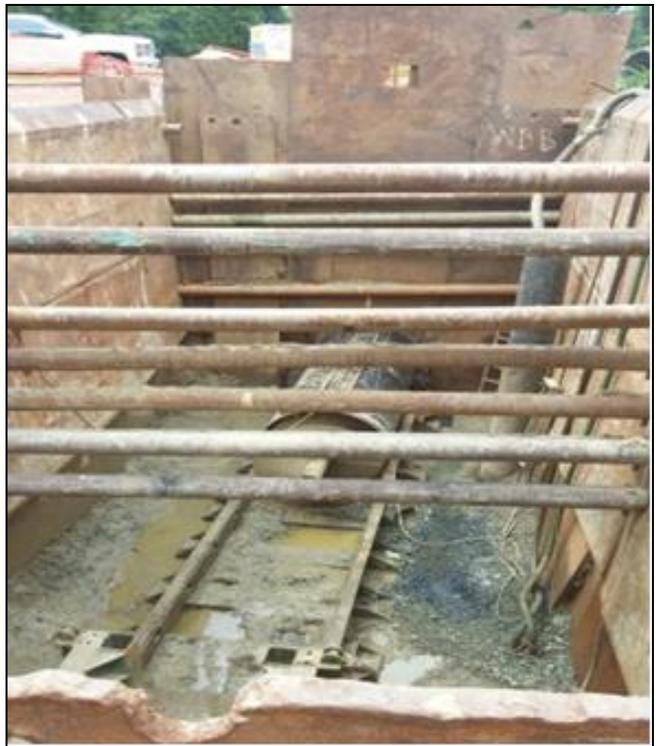


Installation of waterline along Musselman Road



PROJECT	Austin Run Sanitary Sewer & Pump Station Replacement
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state of the art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Current Projected Completion Date of Project	March 2016
Recent Activity	Inspections have identified that the sewer lines and the bore under Route 1 were not installed per the plans. Staff has requested the contractor provide a plan of action to correct the situation. It is expected that these complications will delay the final acceptance of this project.

Bore Operations to install sewer line under Route 1



PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	Fall 2014
Current Projected Completion Date of Project	December 2016
Recent Activity	The design is complete and plans have been approved. Staff is putting together the final aspects of the technical specifications. Staff plans to bid this project in March for summer construction.
PROJECT	Claiborne Run Sewer Interceptor Replacement Project
Description	Replace 2,500 feet of the existing Claiborne Run gravity sewer interceptor with a 42" line to accommodate future flows and replace current line that is at the end of its useful life.
Project Budget Amount	\$2.8M
Current Projected Completion Date of Project	December 2016
Recent Activity	Plans have been approved and an agreement has been finalized with CSX for easements related to the improved sewer line. Specifications are being prepared and this project will be advertised in March with a bid opening in April. The advertisement date for this project has slipped due to the identification of new challenges for the project. These have been overcome and contract documents are being modified for advertisement.



PROJECT	Centreport Sewer Extension Project
Description	Construct 2,000 feet of sewer line to connect the Centreport area to the existing system. This will allow development of the Centreport area.
Project Budget Amount	\$800,000
Current Projected Completion Date of Project	December 2016
Recent Activity	Final plans and specifications have been completed. This project will be bid in March with construction this summer.

Pump and Haul Report

Stafford County has a policy of providing pump and haul services to provide sewer service to existing residences when there are no feasible alternatives for repair or replacement of failed on-site sewage disposal systems and it is not cost-effective to extend public sewer. This allows the County to address potential public health problems caused by malfunctioning on-site disposal systems. This monthly report tracks the numbers of both subsidized and non-subsidized customers.

Pump and Haul Customers		
	January 2016	February 2016
Subsidized	23 (3 temporary)	23 (3 temporary)
Non-subsidized	22	22



PERMIT ACTIVITY REPORT

February 2016

Month

Year-to-Date

PERMIT ACTIVITY	February 2016	February 2015	Percent Change	YTD 1/1/16-2/29/16	Previous YTD 1/1/15-2/28/15	Percent Change
PERMITS ISSUED	349	298	17	899	579	55
CONSTRUCTION VALUE	\$23,458,280	\$15,717,099	49	\$68,557,579	\$31,226,999	120
FEES	\$176,983	\$134,328	32	\$511,477	\$264,636	93

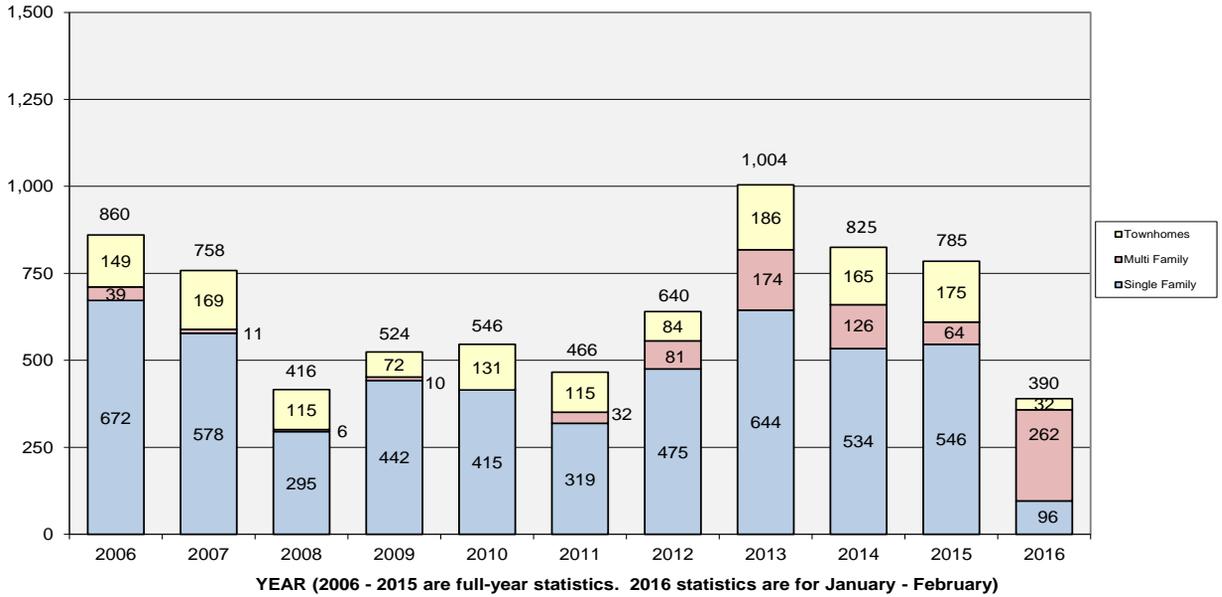
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS	58	27	115	96	62	55
TOWNHOUSE/DUPLEX DWELLINGS	24	28	(14)	32	31	3
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	5	(100)	262	10	2,520
TOTAL HOUSING UNITS	82	60	37	390	103	279
CONSTRUCTION VALUE	\$18,563,561	\$10,963,360	69	\$42,555,347	\$20,691,743	106
COMMERCIAL						
COMMERCIAL	0	2	(100)	20	3	567
CONSTRUCTION VALUE	\$0	\$1,315,000	(100)	\$17,891,091	\$3,655,247	389

ADDITIONS/ALTERATIONS						
RESIDENTIAL	184	153	20	308	312	(1)
COMMERCIAL	83	83	0	181	161	12
CONSTRUCTION VALUE	\$4,894,719	\$3,438,739	42	\$8,111,141	\$6,880,009	18

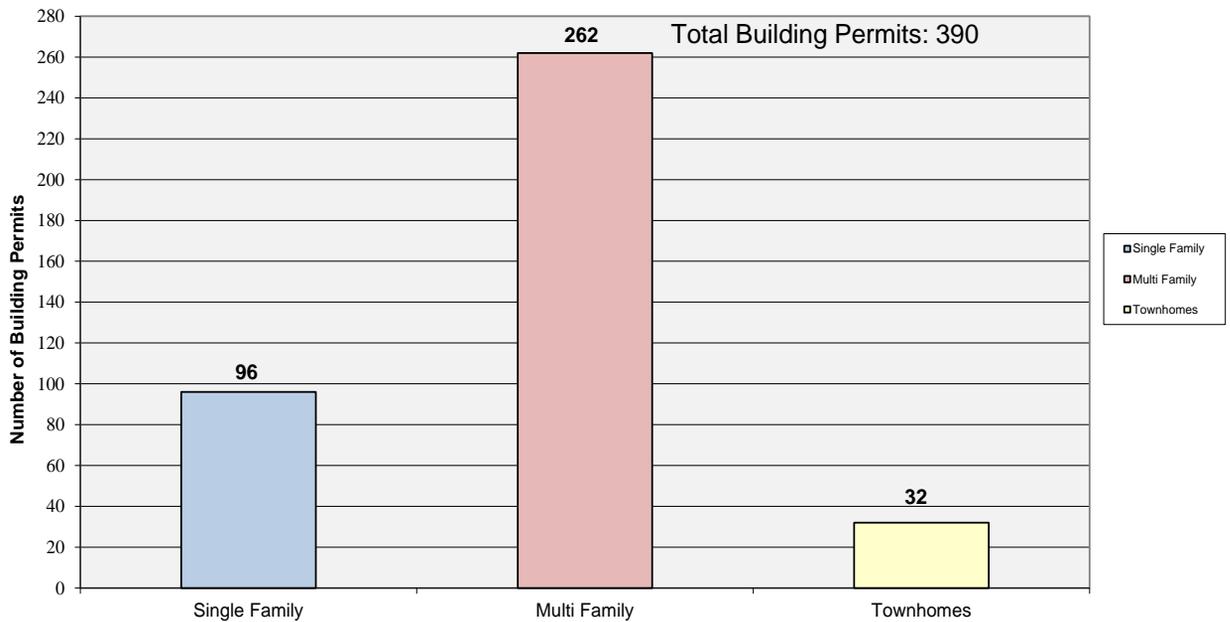
CERTIFICATES OF OCCUPANCY						
SINGLE-FAMILY DWELLINGS	28	34	(18)	61	71	(14)
TOWNHOUSE/DUPLEX DWELLINGS	9	3	200	29	16	81
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	5	(100)	1	9	(89)
NEW COMMERCIAL	1	0	100	2	0	100
COMMERCIAL CHANGE	10	6	67	18	22	(18)



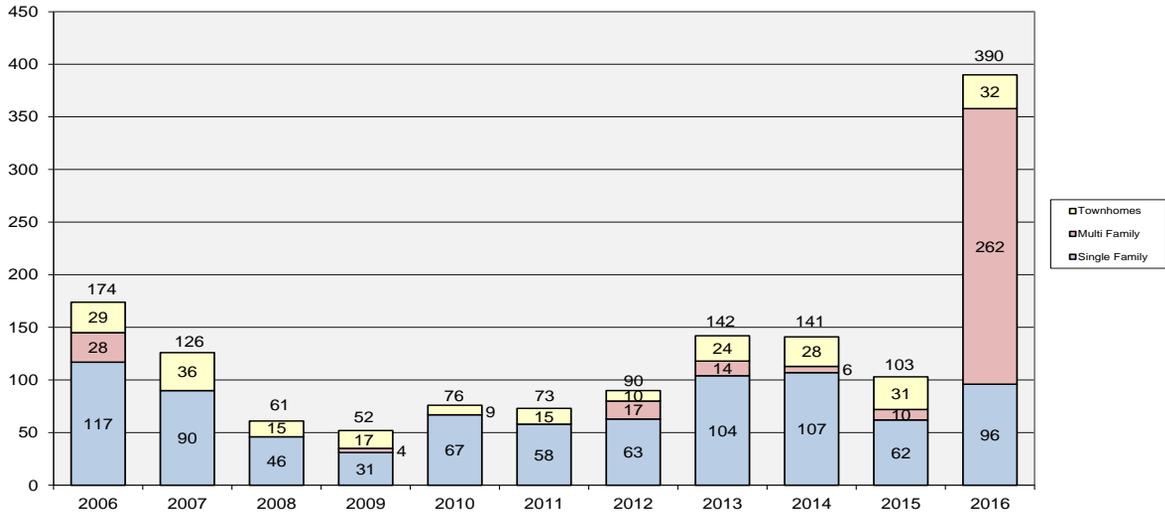
HISTORY OF BUILDING PERMITS ISSUED 2006 - 2016 Full-Year Statistics



BUILDING PERMITS ISSUED THROUGH FEBRUARY 2016

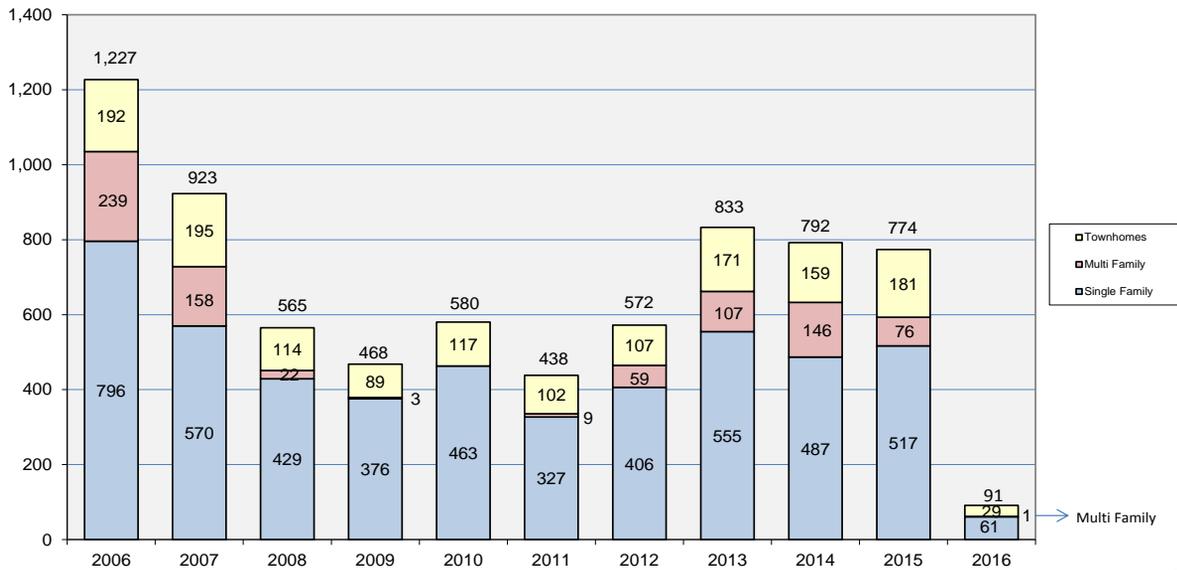


HISTORY OF BUILDING PERMITS ISSUED 2006 - 2016 January - February Each Year



YEAR (2006 - 2016 year statistics for January - February)

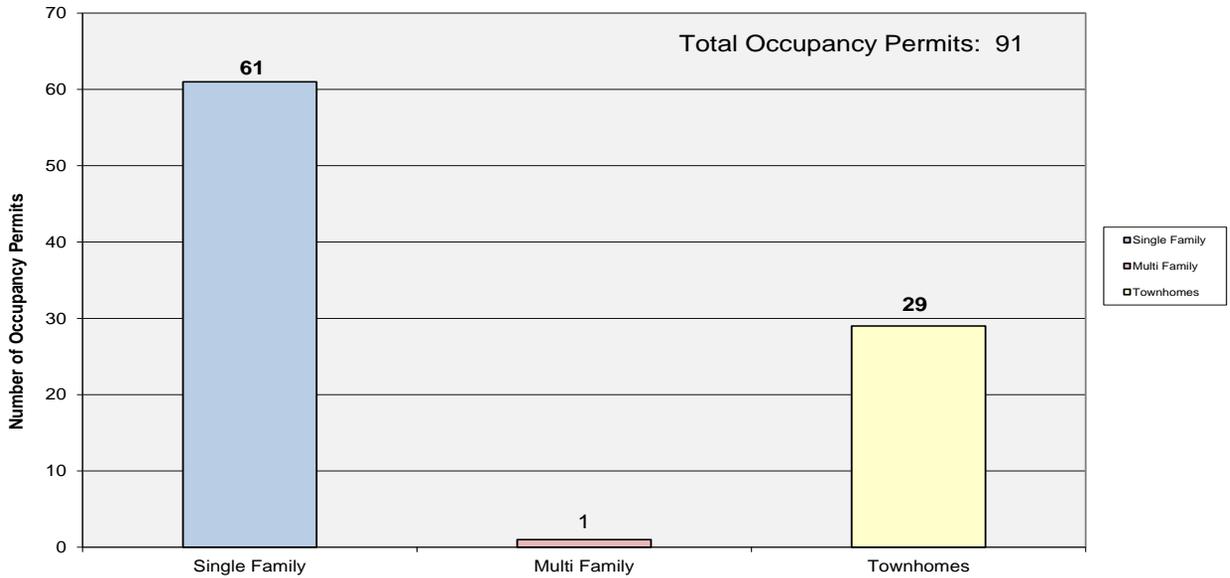
HISTORY OF OCCUPANCY PERMITS ISSUED 2006 - 2016 Full-Year Statistics



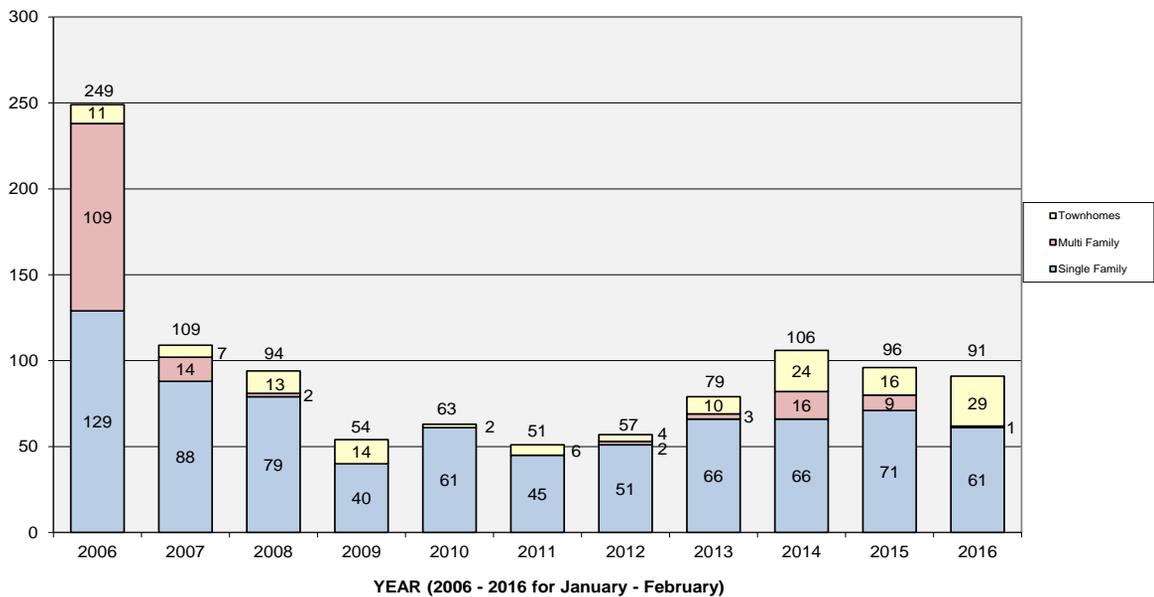
YEAR (2006 - 2015 are full-year statistics. 2016 statistics are for January - February)



OCCUPANCY PERMITS ISSUED THROUGH FEBRUARY 2016



HISTORY OF OCCUPANCY PERMITS ISSUED 2006 - 2016 January - February



PLANNING AND ZONING SUBMITTALS AND APPROVALS FEBRUARY 2016

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
HOLLY CORNER ESTATES LOT 5	Minor subdivision creating 1 single family residential lot zoned A-1 on 7.94 acres	2/29	Hartwood
FOREST VIEW ESTATES	Cluster plan creating 13 single family residential lots zoned A-1 on 43.73 acres	2/26	Rock Hill
CELEBRATE VA NORTH SEC 7A	Dedication plat for storm drainage and water easements zoned RBC on 0.099 acres	2/23	Hartwood
CELEBRATE VA NORTH SEC 7B	Dedication plat for storm drainage and water easements zoned RBC on 2.1219 acres	2/23	Hartwood
EDGAR NELSON	Family subdivision creating 1 single family residential lot zoned A-1 on 3.05 acres	2/22	Hartwood
Approvals			
WIRMAN LOT 4	Minor subdivision creating 2 single family residential lots zoned A-1 on 9.92 acres	2/29	Rock Hill
EMBREY MILL RD PH I	Infrastructure plan connecting Mine Road Ph II with the existing Embrey Mill Road zoned PD-2 on 675.63 acres	2/26	Garrisonville
AQUIA INLET EST SEC 2	Dedication plat to relocate existing well outside of easement zoned A-1 on 3.18 acres	2/18	Aquia
ESHBACH	Consolidation plat of 2 single family residential lots zoned A-1 on 49.46 acres	2/18	Falmouth
GARRISONVILLE LANDING	Construction plan revision to remove Russell Kiel Court and replace with an approved private access easement losing 4 single family residential lots zoned A-1 on 84.06 acres	2/11	Rock Hill
HUNTZINGER	Plat of correction for a family subdivision to correct owner information zoned A-1 on 34.26 acres	2/10	Aquia
MYERS	Consolidation of 2 single family residential lots zoned A-1 on 1.89 acres	2/9	Rock Hill
EMBREY MILL SEC 4 & 5	Grading plan for earthwork in phase II zoned PD-2 on 675.63 acres	2/3	Garrisonville
COLONIAL FORGE SEC 8	Final subdivision with proffers creating 40 townhouse lots with a tot lot zoned R-3 on 8.32 acres	2/3	Hartwood



SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
DASH RETAIL CENTER	Major site plan constructing 6,150 sq. ft. of retail & office zoned B-3 on 0.75 acres	2/22	Griffis-Widewater
TELECOM MILESTONE COMM AT LANDFILL	Major site plan constructing a telecommunications tower in a 65x60 compound zoned A-1 on 0.49 acres	2/22	Aquia
SHEETZ	Zoning site as-built for a convenience/gas station zoned B-2 on 2.30 acres	2/12	Rock Hill
AQUIA EPISCOPAL CHURCH	Zoning site as-built for a church addition zoned R-1 on 1.46 acres	2/2	Aquia
Approvals			
QUANTICO CORP CTR POP BLDG II	Major site plan constructing a communication building (point of presence-network node for interconnection) zoned M-1 on 11.44 acres	2/12	Griffis-Widewater
RECLASSIFICATIONS/CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
1348 COURTHOUSE ROAD	Reclassification from residential to commercial for a 9,100 sq. ft. retail building on 1.24 acres	Submitted 2/17	Aquia
COLONIAL FORGE	Proffer amendment to remove phasing requirements for the commercial development zoned R-3 on 41.73 acres	Approved 2/17	Hartwood
TELEGRAPH VEHICLE SALES/STORAGE	Conditional use permit for vehicle sales and storage zoned B-2 on 4.24 acres	Submitted 2/5	Griffis-Widewater
OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
DASH RETAIL CENTER	Alternative Compliance for Landscaping and buffering for 6,150 sq. ft. retail/office zoned B-3 on 0.75 acres	2/24	Griffis-Widewater
WIDewater STATE PARK	Wetlands permit application to impact 1600 sq. ft. channel ward of mean low water and 9800 sq. ft. landward of mean low water as part of the land improvements and canoe/kayak launch zoned R1	2/22	Griffis-Widewater
CLAIBORNE RUN	Floodplain study for fish blockage zoned A-1	2/22	George Washington
VEPCO UPGRADE PROJECT	Wetlands permit application re-conducting existing overhead powerlines zoned A-1, A-2, M-1 and R-1 on 123.77 acres	2/16	George Washington
BELLE PLAINS HILLOCK	Perennial flow determination associated with a minor subdivision creating 4 single family residential lots zoned A-1 on 18.77 acres	2/16	George Washington
LEWIS KNOLL AT FALLS RUN	Perennial flow determination associated with a minor subdivision creating 5 single family residential lots zoned R-1 on 4.89 acres	2/12	Falmouth
JUMPING BRANCH FARM	Perennial flow determination zoned A-1 on 326 acres	2/9	Hartwood



Planning and Zoning Update

ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		41 n/a	Various
Cited		15 n/a	Various
Other		51 n/a	Various
Zoning Permits			
Commercial New		2 n/a	Various
Commercial Change		18 n/a	Various
Residential New		90 n/a	Various
Residential Change		81 n/a	Various
Signs		5 n/a	Various
Daycare		0 n/a	Various
Home Occupancy Home Business		0 n/a	Various
Temporary Structure		4 n/a	Various
Demo		2 n/a	Various
Retaining Walls		0 n/a	Various
Zoning Verifications		2 n/a	Various
Zoning BZA		ACTION	ELECTION DISTRICT
BRENDA BROWN	Variance request for minimum front yard encroachment and lot width for 2 single family residential lots on a corner lot zoned R-1 on 15,673 sq. ft.	Submitted 2/25	George Washington
FIRE ARMS SALES AND REPAIR	Special Exception to allow firearm and firearm accessory sale and repair zoned R-1 on 17.4 acres	Approved 2/24	Rock Hill
ORDINANCES			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
OUTDOOR MUSIC FESTIVALS	Amend the county code for outdoor musical or entertainment festivals	Approved 2/16	n/a



LOT GRADING PLANS			
Subdivision or Tax Id	Number of lots	Action	Election District
Rappahannock Landing, Sec. 2	13 single family residential lots	2/1 & 2/16	George Washington
Colonial Forge, Sec. 4	1 single family residential lot	2/1	Hartwood
Poplar Estates, Sec. 2	1 single family residential lot	2/1	Hartwood
Liberty Knolls	4 single family residential lots	2/2, 2/12, 2/17 & 2/26	Garrisonville
Westgate at Stafford Courthouse	2 single family residential lots	2/2	Garrisonville
Holly Ridge, Sec. 2	4 single family residential lots	2/3	George Washington
Colonial Forge, Sec. 2C	3 single family residential lots	2/3	Hartwood
Celebrate Virginia North, Sec. 3A2	2 single family residential lots	2/4 & 2/8	Hartwood
TM 45-253A	1 single family residential lot	2/4	Hartwood
Colonial Forge, Sec. 2B	1 single family residential lot	2/5	Hartwood
Celebrate Virginia North, Sec. 4C	1 single family residential lot	2/5	Hartwood
Bells Valley, Sec. 1	1 single family residential lot	2/5	Aquia
Embrey Mill, Sec. 3	4 single family residential lots	2/8, 2/9 & 2/19	Garrisonville
Celebrate Virginia North, Sec. 7A	4 single family residential lots	2/8	Hartwood
Celebrate Virginia North, Sec. 3A2	2 single family residential lots	2/8	Hartwood
Oaks at Highland Homes	1 single family residential lot	2/9	Falmouth
Stafford Heights, Sec. 3	2 single family residential lots	2/9 & 2/11	Aquia
Garrisonville Landing, Sec. 1	1 single family residential lot	2/10	Rock Hill
Embrey Mill, Sec. 2	5 single family residential lots	2/10, 2/12 & 2/19	Garrisonville
Poplar Estates, Sec. 2	1 single family residential lot	2/10	Hartwood
Stafford Estates, Sec. 3B	2 single family residential lots	2/11	Hartwood
Fleetwood Farms	1 single family residential lot	2/11	George Washington
River Meadow	1 single family residential lot	2/11	George Washington
Poplar Estates, Sec. 1	1 single family residential lot	2/12	Hartwood
Bells Valley, Sec. 1	1 single family residential lot	2/12	Aquia
Estates at Rocky Pen	2 single family residential lots	2/17 & 2/23	Hartwood
The Preserves on Aquia Creek	1 single family residential lot	2/17	Hartwood
Leeland Station, Sec. 7A	4 single family residential lots	2/19 & 2/24	Falmouth
Scottsdale Estates	1 single family residential lot	2/19	George Washington
River Creek, Sec. 2	2 single family residential lots	2/24	George Washington
Caisson Crossing, Sec. 1	1 single family residential lot	2/24	George Washington
Southgate, Sec. 1B	1 single family residential lot	2/24	Falmouth
TOTAL	72 single family residential lots		



February 2016 Totals of Road-Side Trash Pick-Up	
Date	Weight (pounds)
Week of 1 – 5	13,840
Week of 8 – 12	12,320
Week of 16 - 19	15,860
Week of 22 - 26	13,620
February 29	4,420
TOTAL	60,060

**Work is backed by scale tickets.
Total includes signage pickup.**

***No signs were picked up the week
following the blizzard due to the snow
banks on the side of the roads.**





February's report, including the five-year look-back comparison includes data on all incidents where the final disposition of the incident was that the Department arrived on scene.

Summary Incident Statistics						
	Feb 2016	Jan – Feb 2016	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012
Arrived on-scene calls	1,278	2,645	2,606	2,608	2,460	2,583
Responses in excess of eight minutes	420	927	845	765	620	653
Percentage of responses under eight minutes (All Responses)	67%	65%	68%	71%	75%	75%
Percentage of responses under eight minutes (Emergency – Priority 1 Only)	65%	63%	64%	64%	70%	69%

Non-Emergency Activity		
	February 2016	Jan – Feb 2016
Training Hours	4,409	6,684
Pre-Plans of Business/Buildings	18	28
Public Education Hours/Students	42	57
Community Outreach Sessions	126	275
Special Project Hours	625	1,221



Incident by Nature						
	Feb 2016	Jan – Feb 2016	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan –Feb 2012
Emergency Medical Calls	817	1,695	1,437	1,435	1,374	1,407
Fire Calls	175	367	489	360	333	332
Vehicle Accident Calls	120	238	230	228	249	250
Technical Rescue Calls	2	8	5	9	7	8
Service Calls	164	337	409	576	497	586
Arrived on-scene calls (TOTAL)	1,278	2,645	2,606	2,608	2,460	2,583

Emergency Medical Services Summary						
	Feb 2016	Jan – Feb 2016	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan –Feb 2012
Total Encounters	834	1,690	1,476	1,435	1,459	1,810
Patients Dead at Scene	10	19	11	12	12	14
Patient Refusals Obtained	123	240	234	223	227	536
Transferred to another Unit/POV	0	4	0	1	2	1
Transports Provided	700	1,427	1,230	1,199	1,218	1,259
Destination MWH	373	818	677	655	672	585
Destination Stafford	320	597	533	529	528	621
Other Destination	7	12	20	15	18	52



Fire Marshal Activity						
	Feb 2016	Jan – Feb 2016	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan –Feb 2012
Fire Marshal Office Responses	9	35	49	29	36	61
Inspections	167	338	379	536	395	628
Plan Reviews	31	49	67	73	55	63
Fire Investigations	6	14	12	5	12	9

Response Times of Less Than Eight Minutes by First Due <i>Emergency – Priority 1 Calls</i>						
	Feb 2016	Jan – Feb 2016	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan –Feb 2012
Zone 1: Falmouth	75%	71%	70%	68%	75%	72%
Zone 2: Stafford	70%	66%	71%	67%	81%	81%
Zone 3: Widewater	22%	20%	19%	21%	22%	35%
Zone 4: Mountain View	52%	50%	60%	59%	83%	62%
Zone 5: Brooke	39%	36%	64%	46%	52%	44%
Zone 6: Hartwood	33%	31%	31%	41%	56%	43%
Zone 7: White Oak	65%	60%	56%	55%	44%	68%
Zone 8: Rockhill	52%	47%	47%	32%	40%	29%
Zone 9: Aquia	70%	69%	69%	69%	78%	81%
Zone 10: Potomac Hills	68%	70%	74%	79%	76%	82%
Zone 12: Berea	71%	67%	65%	70%	69%	68%
Zone 14: North Stafford	66%	67%	72%	71%	75%	73%
Mutual Aid Provided	31%	27%	36%	41%	47%	38%



Volunteer Staffing By Station (FIRE)

	Feb 2016	Jan – Feb 2016	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan –Feb 2012
Zone 1: Falmouth	87%	84%	81%	96%	98%	100%
Zone 2: Stafford	79%	76%	72%	66%	95%	93%
Zone 3: Widewater	15%	18%	6%	16%	16%	18%
Zone 4: Mountain View	0%	1%	0%	6%	0%	1%
Zone 5: Brooke *	6%	10%	26%	12%	13%	8%
Zone 6: Hartwood	35%	35%	35%	30%	65%	63%
Zone 7: White Oak	50%	34%	8%	17%	23%	65%
Zone 8: Rockhill	52%	60%	89%	54%	24%	21%
Zone 10: Potomac Hills	1%	6%	7%	25%	34%	43%

* Includes supplemental staffing provided by OPS 5

Volunteer Staffing By Station (EMS)

	Feb 2016	Jan – Feb 2016	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan –Feb 2012
Zone 1: Falmouth	0%	0%	2%	6%	3%	1%
Zone 2: Stafford	2%	1%	7%	18%	23%	15%
Zone 3: Widewater	0%	4%	0%	1%	4%	6%
Zone 4: Mountain View	9%	12%	14%	15%	12%	3%
Zone 5: Brooke	2%	2%	3%	10%	1%	1%
Zone 6: Hartwood	1%	3%	2%	0%	0%	13%
Zone 7: White Oak	6%	6%	5%	5%	3%	8%
Zone 8: Rockhill	27%	29%	35%	35%	33%	30%
Zone 9: Aquia	41%	37%	20%	35%	30%	36%
Zone 10: Potomac Hills	0%	0%	0%	0%	0%	4%
Zone 12: Berea	6%	9%	5%	15%	89%	0%





This report summarizes the activities for five years of the Stafford Sheriff's Office from February 2012 through February 2016. The charts compare data year-to-date from January through December of each year. Below are highlights through February. The average reflects comparison of 2012 through 2016 year-to-date.

Crime Distribution

Crime	2016	2015	2014	2013	2012	Average
Property Crime	36.0%	45.0%	49.4%	55.2%	55.4%	48.2%
Narcotics Violations	26.4%	23.7%	17.4%	20.1%	19.1%	21.3%
Fraud Crimes	27.6%	22.8%	26.0%	18.9%	18.8%	22.8%
Crimes Against Persons	10.0%	8.5%	7.2%	5.8%	6.7%	7.6%

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

Crime	2016	2015	2014	2013	2012	Average
All Reported Crimes	1,922	1,913	1,699	1,780	1,825	1827.8
Major Crimes	681	684	696	668	718	689.4
% of All Reported Crimes That are Major Crimes	35.4%	35.8%	41.0%	37.5%	39.3%	37.8%

Crimes Against Persons

Crime	2016	2015	2014	2013	2012	Average
Kidnapping/Abduction	4	3	3	1	3	2.8
Robbery	7	5	7	4	6	5.8
Homicide	1	1	1	0	0	0.6
Rape	2	5	4	5	4	4.0
Aggravated Assault	37	26	20	15	21	23.8

Crimes Against Property

Crime	2016	2015	2014	2013	2012	Average
Motor Vehicle Theft	9	10	15	18	16	13.6
Burglary	25	21	29	21	33	25.8
Larceny	211	277	300	330	349	293.4
Fraud/Financial	188	156	181	126	135	157.2

* Effective January 2016, CAD data relative to nature codes and population were updated to reflect modern practices.





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Misc

Activity	2016	2015	2014	2013	2012	Average
Crime Rate per 100 Residents	0.72	0.80	0.77	0.75	0.86	0.8
Concealed Weapons Permits and Federal Licenses	528	359	438	952	396	534.6
Criminal Arrest	762	784	871	996	1,005	883.6
DUI Arrests	55	76	44	66	85	65.2
Citations	1,329	1,502	1,643	1,497	1,303	1454.8
Deputies Assaulted	9	-	4	3	6	4.4
Calls for Service	10,543	9,993	9,789	10,201	7,930	9691.2

Animal Control

Activity	2016	2015	2014	2013	2012	Average
Dogs Picked Up	75	64	99	98	132	93.6
Dogs Turned In	55	71	57	84	107	74.8
Dog Adoptions	47	38	45	64	62	51.2
Cats Turned In	110	82	64	85	123	92.8
Cat Adoptions	55	24	34	27	31	34.2
Dogs Euthanized	24	39	30	36	56	37.0
Cats Euthanized	26	44	35	59	86	50.0

Courts

Activity	2016	2015	2014	2013	2012	Average
Evictions	124	110	163	118	142	131.4
Out-of-State Prisoner Extraditions	25	22	22	17	17	20.6

Communications

Activity	2016	2015	2014	2013	2012	Average
ECC Call Volume	40,582	44,207	42,420	46,913	45,678	43,960.0
Total Law Enforcement CAD Incidents Processed	20,345	22,366	22,112	22,683	22,739	22,049.0
Total Fire and Rescue CAD Incidents Processed	2,848	2,691	3,051	3,279	3,757	3,125.2
ECC Auxiliary/Support CAD Events - Utility	292	535	435	359	299	384.0
ECC Auxiliary/Support CAD Events - Animal Control	339	368	423	387	287	360.8
ECC Auxiliary/Support CAD Events - Control Burns	321	447	390	608	699	493.0

* Effective January 2016, CAD data relative to nature codes and population were updated to reflect modern practices.



February 2015			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	365	24	6.6%
General Government Non Public Safety	336	24	7.1%
General Government Total	701	48	6.8%
Utilities	139	8	5.8%
Capital Projects Fund	3	0	0.0%
Total	843	56	6.6%

Annual Turnover Rate*					
	2015-2016	2014-2015		2015-2016	2014-2015
February - January	13.0%	7.7%	August – July		10.1%
March – February	13.1%	7.5%	September – August		10.1%
April – March		7.7%	October – September		10.3%
May – April		8.3%	November – October		10.6%
June – May		9.0%	December – November		10.8%
July – June		9.7%	January – December		11.9%

The turnover rate measures the number of separations during a 12-month-period. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies compared to the total number of full-time authorized positions.

*Annual turnover rate includes some turnover from the landfill.



Human Services

	FEBRUARY 2016	FEBRUARY 2015	FEBRUARY 2014	FEBRUARY 2013	FEBRUARY 2012	Average
Number of Child Protective Services (CPS) Complaints Investigated	67	40	37	37	64	49
Number of Children in Foster Care	30	34	55	53	43	43
Number of Children Receiving Child Day Care Assistance	432	419	413	314	294	374
Private Day School Placements	61	53	54	60	53	56
Public Day School Placements	22	28	30	27	27	27
Residential Placements Excluding Foster Care Children	21	8	13	15	19	15
Residential Placements Total	24	11	18	22	26	20
Number of Families Served by Family Assessment and Planning Team	9	5	12	16	17	12
Number of Active/Ongoing Public Assistance	10,199	10,975	9,884	9,971	9,337	10,073
Number of New Applications for Public Assistance	625	755	714	723	608	685
Number of Food Stamp Households Served	3,370	3,634	3,995	4,068	3,741	3,762
Value of Food Stamp Benefits Issued	\$1,101,175	\$1,165,133	\$1,198,278	\$1,326,728	\$1,245,205	\$1,207,304



DATE	PUBLICATION	HEADLINE
2/1/2016	FLS	Stafford Citizens Form Multicultural Coalition to Become Diverse "Inclusive" Community
2/2/2016	FLS	SimVentions Moves Headquarters to Stafford
2/3/2016	FLS	Plans to Honor Athletes from Stafford in Recreational Complex Progress
2/3/2016	FLS	Stafford Officials Direct Proffers to Transportation
2/3/2016	Stafford Sun	Stafford Supervisors OK Proffers for U.S. 1 Project
2/4/2016	Stafford Sun	Stafford Schools Post Snow Plan
2/6/2016	FLS	Stafford Student Has High-Flying Day at Base
2/7/2016	FLS	Stafford Supervisor Visits North Stafford Rotary Meeting
2/7/2016	Stafford Sun	Stafford County Head Start to Host Literacy Night
2/8/2016	FLS	Reading Is Fun at Margaret Brent Elementary
2/8/2016	FLS	Stafford Leaders Mull Deal with Developer to Accelerate Completion of Recreational Complex
2/8/2016	Stafford Sun	Stafford School Board May Change Meeting, Public Hearing Date
2/10/2016	InsideNova.com	Stafford Schools May Close for Primary Election
2/10/2016	FLS	Waterfront Land in Stafford Sells for \$2.8M
2/15/2016	FLS	Stafford Marker to Recognize Slave Whose Struggle Won Fame and Freedom
2/12/2016	FLS	New Papa John's Coming to Stafford
2/13/2016	FLS	Stafford Leaders to Consider Investing More in Stafford Research and Tech Park
2/13/2016	FLS	Stafford Schools Request a Portion of the 'Found' Money from Supervisors
2/14/2016	FLS	Stafford Schools Survey Teacher Morale
2/16/2016	FLS	Stafford Budget Needs Work
2/17/2016	FLS	Stafford Eases Colonial Forge Developer's Requirements
2/17/2016	Stafford Sun	Stafford County Schools to Close March 1
2/18/2016	FLS	VDOT Details Plans to Extend I-95 Express Lanes' Terminus Two Miles Farther South
2/18/2016	FLS	Widewater State Park's State Funding Is Up in the Air
2/18/2016	FLS	Stafford Schools Closed March 1 for Presidential Primary
2/18/2016	PotomacLocal.com	Sheetz Opens on 610 in North Stafford





The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

February 2016 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Inbound Phone Calls	1,283
Live Help Chats*	96
Citizen Tracker Requests Handled via County Website/Mobile App.	7 Website/4 Mobile App.
Citizens Assisted at the Administration Center Desk in Lobby	1,337
Total Number of Visitors to Administration Center	4,637
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,580
Total Number of Volunteer Hours**	966

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the 96 Live Help requests, 74 were live chats in which the user and staff member exchanged information through instant messaging, and 22 were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This month's volunteer hours equates to a savings of **\$25,116** in full-time staff costs (with benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

Year to date hours: 879

Year to date value: \$47,970



Information Technology Top 20 Most Visited Pages

This report summarizes the website, geographic information system map requests, scanning and project and help desk work orders performed by the IT Department. On this page, website statistics are detailed.

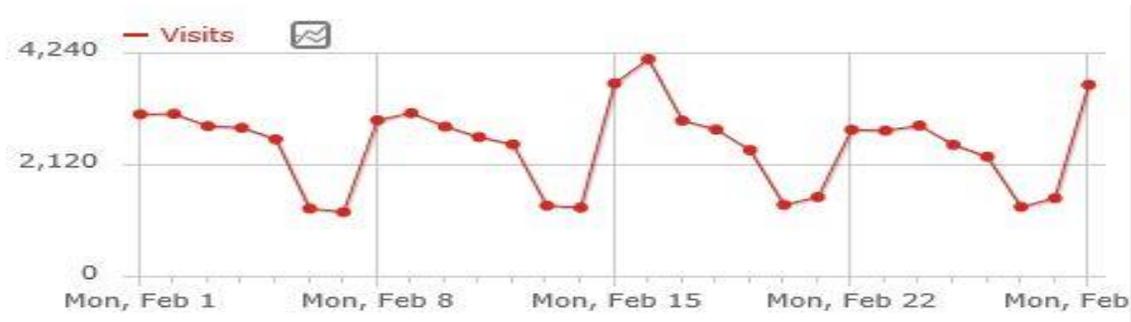
How are people looking at our website?

Via Desktop Computer	67%
Via Smartphone	22%
Via Tablet	8%
Unknown	3%

3 min 1 sec average visit duration
5,115 total searches
26,348 total downloads
3.2 actions per visit

Page Title	Pageviews
Home Page	52553
Bill Payment	16578
Human Resources	6069
NeoGov	5870
Real Estate	3895
GIS	3466
Treasurer	2566
Utilities	2553
Personal Property	2114
Personal Property Tax	2000
Commissioner of the Revenue	1878
Circuit Court	1761
Water & Sewer	1656
Board of Supervisors	1468
Assessment Information	1427
Search and View Taxes Paid	1309
Social Services	1029
Voter Registration	861
Applications/Permits	859
Public Works	768

Website Visits for February 2016 – This graph details the amount of visits per day to our website.



Information Technology

The IT Department is responsible for county-wide document management through the OnBase database. Staff scan in documents to make documents available online and to save space by storing documents digitally.

Project and Help Desk Work Orders Worked On In February 2016

Animal Control	1	0.24%
Board of Supervisors	2	0.47%
Public Works	43	10.19%
Circuit Court	7	1.66%
Commissioner of the Revenue	26	6.16%
Commonwealth's Attorney	13	3.08%
Cooperative Extension	1	0.24%
County Administration	32	7.58%
County Attorney	1	0.24%
Economic Development	8	1.90%
Finance/Budget/Purchasing	22	5.21%
Fire & Rescue	16	3.79%
Courts	5	1.18%
Human Resources	10	2.37%
Information Technology	39	9.24%
Regional Landfill	9	2.13%
Planning and Zoning	14	3.32%
Parks & Rec - Community Facilities	48	11.37%
Recycling	9	2.13%
Schools	8	1.90%
Sheriff	33	7.82%
Social Services	20	4.74%
Treasurer	9	2.13%
Utilites	44	10.43%
Voter Registration	2	0.47%
Totals	422	100%

Documents Scanned	
Circuit Court	10
Commonwealth's Attorney	165
Human Services	20
Planning	622
Public Works	922
Purchasing	21
Sheriff	443
Utilities	1543
Victim Witness	423

The IT Department prints maps for internal use and also for citizens.

GIS Map Requests	
Internal/External Map Request	43
Walk-Ins	9
Map Sales	3

