

BOARD OF SUPERVISORS

MONTHLY STATISTICAL REPORT

August 2015



Progress Report — August 2015

Priorities

Fiscal Responsibility

Education

Public Safety

Infrastructure

Economic Development

Service Excellence

Accomplishments

On May 5, the Board of Supervisors approved an incentive package to Mosaic Realty Partners for the redevelopment of the former **Aquia Towne Center**. On May 29, the company acquired the commercial portion of the center, and plans to go to



construction on an approximately \$40 million, 160,000 square feet of new commercial space in 2016. Mosaic has signed a Memorandum of Understanding with the County and plans to submit a site plan for commercial construction soon and apartments are now being built there. A groundbreaking event to launch the site's revival will be planned this fall and the community will be invited. Commercial tenants still cannot be announced while negotiations are underway and a major grocery store anchor is being pursued. The artist's rendition above is one vision of what the refurbished center could look like.

 **Central Virginia Television** is now on the air on Stafford's third PEG channel through all the cable providers in the county. CVTV provides programming on Stafford news, events and schools, as well as other activities in the Fredericksburg area. CVTV is broadcast on channel 2 on Comcast; channel 34 on Verizon, and channel 25 on Cox.

For the fourth year in a row, the **Department of Social Services** has received a grant from the Stafford Hospital Community Service Fund. The grant is for \$18,400 and helps to fund the SHINE Program, which seeks to enhance the department's ability to provide eligible Stafford families and children with access to state-sponsored health insurance programs such as Medicaid and Family Access to Medical Insurance Security (FAMIS). The funding enables Stafford to hire a part-time, 24-hour-a-week benefit programs specialist worker over the 12-month period of the grant (July 1, 2015 – June 30, 2016).

The last **Stafford Songfest Sunday** is scheduled for September 20 at Celebration Stage at Pratt Park. The featured band is Leather and Lace, a Stevie Nicks and Fleetwood Mac Tribute band. Concerts run from 3 p.m. – 5 p.m. Alcohol is prohibited. Cost is \$10 per car.

For more information, visit www.staffordparks.com.



More than 6,000 visitors turned out for National Night Out in early August at Stafford Marketplace, which was sponsored by the Stafford Sheriff's Office. An estimated 1,500 additional folks enjoyed the individual celebrations in the 17 participating neighborhoods. Despite the heat, attendees enjoyed free massages, K-9 demonstrations, hair braiding, karate performances, and the offerings of 140 vendors. They were also able to enjoy close up viewing of equipment from both the Sheriff's Office and Fire and Rescue.

For more information
www.staffordcountyva.gov



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National Emergency Medical Services Memorial Arrives in Stafford

Personnel from the Stafford Fire and Rescue Department and the Sheriff's Office helped welcome the National Emergency Medical Services Memorial to Stafford this week. The memorial will be stored at LifeCare Medical Transports in Stafford until it finds a permanent home. In the photo to the left, 1st Sgt. Renzo Beltran of the Sheriff's Office Honor Guard participates in the welcoming ceremony. The names of 15 EMS providers who died in the line of duty are etched on the 2015 Tree of Life in the photo.



National Night Out

Stafford's Fire Chief and Sheriff joined the community at National Night Out in early August. Pictured in the photo above, from left to right, are: Star Cadet Matthew Doyle; Fire Chief Mark Lockhart; Sheriff Charles Jett; and Major David Decatur.



PRCF Events

Parks, Recreation and Community Facilities had a big day on August 9, 2015. They held an open house at the Gymnastics Center and the Youth Triathlon and Select-A-Sport Day at Curtis Park. More than 926 children participated in all three events.



To: Board of Supervisors

From: Cathy Vollbrecht
Director of Communications

Subject: August Monthly Statistical Report

Date: August 13, 2015

A few notes about this month's report:

- Did you miss National Night Out? Read more about it on page 1.
- Read how a clever staffer saved money by replacing lights on page 7.
- Starting this month, proffer reports will become a regular fixture in the monthly Board Report. See page 9 for this month's report.
- Employment numbers and other economic development indicators will be a regular part of the Board Report on a monthly basis now. This month's numbers are on page 15.
- There is no Finance – Revenues/Expenditures report this month as year-end data is being finalized and July numbers have not arrived from the state.

Please let me know if you have any questions.



Stafford County Government Social Media June 1 – 30, 2015



Facebook

Likes: **2,563** – 71 new likes
Daily Total Impressions: **145,208**
Daily Total Engaged: **5,569**

Date	Top Posts	Impressions	Reach
7/13/15	"The only limits in life are those we set for ourselves."	10,276	5,926
7/8/15	"Residents in southern Stafford may be experiencing discolored water."	7,320	3,666
7/11/15	"Are you hearing some unexplained noises?"	6,234	3,477

Impressions: The number of impressions seen of any content associated with your page.

Daily Total Engaged: The number of people who engaged with a page. Engagement includes any click or story created.



Twitter

Followers: 3,122 – **52 new followers** Retweets: **73**
Total impressions earned: **44,200**
Engagement rate: **1.1 %**

Date	Top Tweets	Impressions	Retweets
7/20/15	"Heat Advisory."	1,707	5
7/24/15	"Stafford is looking for food trucks."	1,083	3
7/3/15	"Enjoy the holiday."	845	2

Tweet - A message posted via Twitter containing 140 characters or less

Retweet – When a twitter user shares another twitter user's tweet



Service Excellence

What Our Customers Are Saying About Us

Utilities

Arnie and Linda Levine wrote an email to compliment staff. After they woke to find tea-colored water in their taps, they called Utilities and spoke with Sandra Willis whom they described as very pleasant. To their surprise, staff showed up within half an hour to assess the problem and start flushing the system. They described Jeff Ritenour and Danny Henderson as pleasant, respectful and competent, and said it was a job well done.

PRCF

Stafford Baseball League's President Robert Dreistadt sent an email thanking Chris Hoover of **PRCF** for his efforts at Chichester Park. According to Mr. Dreistadt, "the fields, in my opinion, were perfect, the children were able to play and themselves decide who won the game, not the field." He praised Chris Hoover's "great attitude" and said that he is "a keeper."

Human Services

A local man, looking for homes for his deceased wife's teddy bear collection, ended up benefiting Stafford's children. The man contacted Donna Krauss of Human Services and said his wife had been an avid bear collector and that she had passed away in 2012. He wanted the bears to somehow make a difference in the lives of children. Donna used her contacts in the human services world and found homes for the bears with several community-based agencies that work with children who have experienced trauma. The man, who was married to his wife for 43 happy years, said she would be incredibly pleased to know that her bears could bring happiness to many children.

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board's commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



Principles of Responsible and Accountable Government

*Maintain a balanced budget * Strive to maintain a AAA bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

PRCF's John Kindred used his flair for math to come up with approximately \$6,000 in savings at the Porter Library. John installed 18-watt LED lights in place of all the 32-watt light bulbs in the building. LED lights use less kilowatts than regular bulbs and have a longer lifespan. By replacing approximately 600 bulbs, the library will save 56,160 kilowatts per year, or approximately \$6,000. Travis Sullivan, also of PRCF, converted the lights in the Board Chambers and the Courthouse Community Center to LED lights to save money as well.

Sign of the Times

The County recently sold \$11.3 million in general obligation bonds for parks and roads. With the County's strong bond rating, the interest rate was below 3%.

FY2016 Adopted Budget

The Board approved the FY2016 Budget on April 21, 2015.

Key Facts

- General government spending down for fourth time in seven years
- No tax or fee changes over FY15
- Staffing levels lower than 2006 levels
- Reserves fully funded
- 31 capital projects underway
- 92% of new revenue directed to Stafford County Public Schools



In the Pipeline... Projects Coming to You

2015	
Aquia Landing Bath House – Complete	Mountain View Road Improvements, Phase I
Curtis Park Pavilion Improvements - Complete	Woodstream Trail
Dog Park at Duff Park - Complete	Falmouth Intersection Improvements
Stafford High School	Crow's Nest Nature Preserve – Public Access
2016	
Brooke Road Safety Improvements	Garrisonville Road/Onville Road Turn Lane Improvement
Truslow Road Improvements	Route 17 Widening
Mountain View Road Improvements, Phase II	Brooke Point High School Addition
Centreport Parkway	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Embrey Mill Park Rectangular Field Complex	Right Turn Lane at Route 1 and Garrisonville Road
Jeff Rouse Swim and Sport Center	Colonial Forge High School Addition
Poplar Road Improvements, Phase I, Phase II	Celebrate Virginia Water Tank
Trailblazing Signs	Poplar Road Improvements, Phase III
2017	
Warrenton Road Bike Trails	Ferry Road/Route 3 Intersection Improvements
Sanford Drive Waterline Improvement	Garrisonville Road Widening
Enon Road Widening	Belmont-Ferry Farm Trail, Phase 6, Chatham Bridge to Ferry Farm
Courthouse Area Water Tank	St. Clair Brooks Park Skateboard Park Expansion
Mountain View High School Addition	

Projects Under Construction in White

Projects Under Design in Yellow

State Projects in Pink



Stafford County Virginia
Proffers
Executive Report
FY 2016
1st Quarter

Project	Schools	Roads	Parks	Libraries	General Government	Fire & Rescue	Govt. Center	Landfill	Total Available
Augustine No. Section 5A									
Sidewalk property along Onville Rd		2,868							2,868
Intersection @ US1 & Truslow Rd									
Bells Run, Section 2B (* New in fy 09,q2)		130,000							130,000
Brentsmill				5,732	2,017		4,738	533	13,020
Butler Estates - Blake Way		18,280		2,035		1,072			21,387
Celebrate Va No Retirement		349,242	55,092	65,882		15,988			486,204
Embrey Mill	76,860					10,000			86,860
Southgate-Clear Spring Ln	17,000	8,500							25,500
Southgate-Cool Brook Ln	10,418	9,016	6,526	2,988		350,331			379,279
Southgate-Queensland Dr	81	6,509	1,097	503		331			8,521
Southgate-Bayside Dr	22,000	2,000							24,000
Stafford Nursing Home						36,734			36,734
Walgreens Cool Springs		253,518							253,518
West Hampton Village		27,002	1,094	9,899		2,304			40,299
Total Active Projects	126,359	806,935	63,809	87,039	2,017	416,760	4,738	533	1,508,190



In the chart below, “Inputs” represent the interactions Economic Development staff have with citizens and businesses. “Outputs” reflect statistics regarding Stafford County that are reported by external agencies.

INPUTS

2015 Economic Development Activity Report					
	Site Visits	Walk-ins	E-Newsletter Outreach	Website Views	Social media interactions
1st Qtr	54	248	5,098	13,258	145,502
2nd Qtr	56	279	8,419	16,954	114,643

OUTPUTS

Quarterly Census of Establishments / Employment / Wages for Stafford County

Year	Period	Average Establishments				Average Employment			
				Delta	% Growth			Delta	% Growth
2009	4th Qtr	2,259				35,064			
2013	4th Qtr	2,327	1 year	67	2.88%	39,753	1 year	308	0.77%
2014	4th Qtr	2,394	5 year	135	5.98%	40,061	5 year	4,997	14.25%

Average Weekly Wage					
Year	Period			Delta	% Growth
2009	4th Qtr	882			
2013	4th Qtr	886	1 Year	34	3.84%
2014	4th Qtr	920	5 Year	38	4.31%

Monthly Unemployment	
Period	Unemployment Rate (%)*
May-10	6.6
May-14	5.3
May-15	5.1

Commercial Vacancy Rates - 2Q15			
	2Q15 **	1 yr trend	5 yr trend
Office	16.50%	↑	↑
Industrial	11.00%	↓	→
Retail	5.40%	↓	↓

Source: VEC/Labor Market Statistics, Covered Employment and Wages Program (lags 2 Qrts behind)

*Source: LAUS Unit and Bureau of Labor Statistics

** Source: CoStar



In 2011, the Board of Supervisors adopted an Economic Development 10-Point Plan, with the goal of providing a more desirable community with an excellent business climate, conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, and with abundant and adequate parks and recreation amenities.

Issue One

Improve overall fiscal competitiveness.

Issue Two

Enact business friendly policy initiatives.

Issue Three

Improve Stafford's ability to attract and retain a high quality workforce.

Issue Four

Improve Stafford's transportation and public safety infrastructure.

Issue Five

Accelerate redevelopment activities.

Issue Six

Create opportunities to gain more input on economic development policies from the private sector.

Issue Seven

Enhance small business assistance programs.

Issue Eight

Create economic development incentive programs.

Issue Nine

Reinvigorate the Business Retention and Expansion (BRE) initiative.

Issue Ten

Enhance economic development marketing plan.



Economic Development 10-Point Plan

Full implementation of associated actions and tasks has been underway since the Board's adoption of the Economic Development 10-Point (ED10) Plan in September 2011. Work on the following issue areas of ED10 were underway in June.

- The New York news was good last month when Stafford received the highest possible bond rating from **Standard and Poor's**. Their report stated that they raised Stafford's bond rating "due to the county's maintenance of strong budgetary performance and very strong reserves, supported by very strong management conditions through the recent economic recession."
- **Mr. Postal** owner, Liam Hainsworth, officially cut the ribbon on July 1 at a new location in Aquia Park. Located at 2769 Jeff Davis Highway, the independent mailing and shipping business focuses on customer service. Liam's priority is to provide a place to "grow a sense of community," and selects a charity each month to assist with fundraising. The first month was S.E.R.V.E
- The "multiple service" **Clear Care Dental** practice opened July 20 at 10 Chatham Heights Road. The "new" facility in the redeveloped "old Safeway," and later the Willis Eye Center, is a state-of-the-art full-service pediatric dental, orthodontic and oral/facial surgery center. A Medi-Spa facial studio is located inside the center as well. The renovation of this facility has been transformative. The immersive experience is complete when walking into a child-friendly pediatric wing, complete with 3-D animals emerging from the ceiling, large screen TVs and iPads in the waiting room. This substantial medical reinvestment is one of many examples of commercial growth in south Stafford. Other new enterprises include Advanced Auto, which opens this month on Kings Highway. Cato and Dollar Tree at Washington Square Plaza have also been renovated/expanded. **(Item 7)**



Chairman of the Board of Supervisors Gary Snellings announces the AAA bond rating upgrade.



The ribbon cutting at Mr. Postal



Grand opening of Clear Care Dental



Economic Development 10-Point Plan

- A presentation on MARCORSSYSCOM with a focus on Cyber and the Marine Corps Enterprise Network was provided to **AFCEA Potomac Chapter** members by James Smerchansky, Executive Director, Marine Corps Systems Command. He serves as the senior civilian official responsible for leading and directing daily business operations for the Command. Mr. Smerchansky led the open debate on “Big Data and Analytics – How Do You Use It and What Do You Solve?” His simple answer to a complicated issue – utilize big data to gather and analyze intelligence. **(Item 9)**
- Staff also participated in the **Fredericksburg Regional Alliance** Board Meeting, the **Greater Washington Board of Trade** Committee of Economic Development Officials, and **FAMPO** discussion on regional transportation priorities. **(Item 9c)**
- **Starbucks** has filed for permits for a new Stafford County location. The popular Seattle-based coffee shop has plans to open a new location on McWhirt Loop adjacent to Warrenton Road. Complete with a drive-thru, this will be the first of three new pad sites to be leased as part of new development. **(Item 7)**
- A ribbon cutting on July 22 opened the newest **Anytime Fitness** at Garrisonville Boulevard in the Stafford Business and Technology Park. Partner Alex Diaz welcomed invited guests on tours of the new 5,000 square-foot-facility and reviewed the variety of services provided to members. Anytime is adding new facilities worldwide. **(Item 7)**
- Economic Development staff joined over 380 industry professionals gathered in Tysons to learn more about what's driving demand for data centers. Comments included:
 - Northern Virginia recently pulled ahead of New York and New Jersey for most square footage of operational data center space in North America.
 - The vast amount of data center space is being taken up by enterprise data centers (which operate data storage on behalf of companies), and they are not disappearing.
 - The industry core is “bifurcating” between the public and private cloud.
 - Experts explained that for the Fortune 500 firms, hybrid of both is the next step.
 - Primary drivers are cost, control, customization and the “Internet of Things” technology.
 - Most firms want an east and west coast presence **(Items 6, 10)**
- **Advance Auto Parts Inc.** opened a new store on July 25 at 25 Express Drive in Stafford County, with frontage on Kings Highway. General Manager Steve Lucas has over 25 years of experience in the automotive/retail industry, and is already impressed with customer interest and contact. The company, which is headquartered in Roanoke, is the largest automotive aftermarket parts provider in North America. This is their third store in Stafford. **(Item 7)** Pictured left to right: Chris Moxham; Dwayne Jansch; Shelly Kennedy, District Manager; Keith Manuel; Timothy Fenner; Steve Lucas, store general manager; Katie Ferguson, Juvenile Diabetes Research Foundation; and Rick Cobert, Stafford Economic Development.



Ribbon cutting at Advance Auto Parts



Economic Development 10-Point Plan

- **ZIPS Dry Cleaning** has opened its 40th mid-Atlantic location in Stafford at 53 Doc Stone Road, Unit 107. The franchise offers dry cleaning at a low cost - any item of clothing can be dry cleaned for \$2.29. Laundered shirt service is available as well as household goods cleaning, such as comforters and duvet covers. Until the end of August, ZIPS Stafford is offering its dry cleaning for \$1.99. Local franchise owner Samer Shalaby stated, "As a longtime customer of ZIPS and upon discovering the convenient and affordable services ZIPS is able to provide, I immediately became interested in becoming an owner, and bringing ZIPS to Stafford." **(Item 7)**
- **Sheetz** gas station and convenience store chain has submitted plans to build a new store at the intersection of Route 610 and Furnace Road, near a constellation of federal contracting offices along Tech Parkway. The plan includes seven gas pumps, 14 fuel dispensers, and a 6,600 square foot convenience store. The company provides food that includes hamburgers, subs, sandwiches and pizza. **(Item 7)**
- Department staff from GIS and Economic Development met with management team members from **Summit IG**. Summit recently completed the new dark fiber extension from Ashburn to Stafford County and is marketing fiber to carriers and industry. Summit outlined its marketing plans and services, and Stafford staff reviewed business and GIS services available to Summit to collaborate on attracting prospective customers. **(Item 6, 10)**
- The **National EMS Memorial Service (NEMSMS) Tree of Life**, one of the most iconic visual elements of the NEMSMS to honor fallen EMS heroes, completed its "road trip" from Colorado Springs, CO to a new home in Stafford County. Each year, the names of the fallen are etched on bronze leaves of a representation of an oak tree, signifying strength, and prominently displayed on the stage at the service. Relatives and friends of the honorees often make rubbings of the loved one's name to honor their sacrifice and to remember their commitment of service to others. Kevin Dillard, President of LifeCare Medical Transports, stated that the Tree of Life will be safely stored there while awaiting the 2016 service next June. "Everyone at Chancellor Volunteer Fire and Rescue and LifeCare Medical Transports considers it such an honor to be entrusted as guardians of the Tree of Life," said Dillard, who was a founder and past president of the National EMS Memorial Service. **(Item 4d, 10)**
- The **Economic Development Newsletter** was distributed to more than 2,900 recipients in July with a 20.3% open rate (industry standard is 18-20%). The **Site Selector Newsletter** (Summer Edition) was distributed to 173 qualified site selectors, brokers and real estate professionals. This edition had a 25.5% open rate. The Facebook page now has 527 lifetime likes and received 80,572 impressions and had 3,300 users engage with the page over the last month. The **GoStaffordVA.com** website continued strong performance with 3,383 unique visitors to the pages which produced 9,738 page views. There were 459 views of the Real Estate Listing and Data Pages. **YouTube** video watching increased in July to 85 views. The highest video viewership was the announcement of the Standard and Poor's AAA bond rating upgrade. **Twitter** gained 53 new followers this month bringing the total to 439.
- Virginia Economic Development Partnership/Fredericksburg Regional Alliance prospects included Project Azalea. **(Item 10b)**



Economic Development 10-Point Plan

Tourism:

- Stafford coordinated a website training program held at the University of Mary Washington's Stafford Campus to train tourism and hospitality partners on best practices for website content management. 23 people attended the morning session. Virginia Tourism and the regional tourism partners also participated in this training.
- A video was produced through the region's advertising and public relations agency – BCF. July's video included Government Island and Potomac Point Winery. All of the region's videos filmed within the last 12 months will be included in the roll-out of a future regional media campaign.
- The celebration at Ferry Farm on July 4 provided a strong opportunity to meet new visitors to Stafford. Ferry Farm welcomed about 1,000 visitors that day. Economic Development staff worked the event and gathered 110 new names and email addresses interested in receiving our monthly newsletter.
- The Tourism **Facebook** page added 132 new likes in July and now has 2,205 lifetime likes. The most popular organic post for the month was the Crow's Nest access road update. It had a reach of 1,353. Staff promoted a post that encouraged people to participate in a photo contest capturing water recreation fun. **YouTube** had 394 monthly views with 530 minutes watched. The newly created video on historic Aquia Episcopal Church had the highest viewership with 54 views. Tourism increased its **Instagram** followers by 17. The monthly **Tourism newsletter** was sent to 2,491 recipients and received a click-thru rate of 18.7%.
- There were several new videos added to the tourism YouTube Channel in July. This [link](#) features Historic Aquia Episcopal Church. Other videos for July featured activities from July 4 at George Washington's Ferry Farm.



Tourism's Website Training Program



Aquia Church Video



PROJECT	Mountain View Road Safety Improvements Phase I
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Drive. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,550,000
Projected Completion Date	December 2015
Recent Activity	The contractor is paving Mountain View Road for the new alignment. New sections of road are planned to open in mid to late August. The contractor is working on the storm water basin that was Tolson's Pond.



PROJECT	Brooke Road Safety Improvements
Description	Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,500,000
Projected Completion Date	November 2017
Recent Activities	Acquisition agreements have been reached for most of the properties. A public hearing was held for all but one of the remaining properties. Negotiations continue with the Northern Virginia Conservation Trust, the last remaining property. Staff is preparing for utility relocations.



Capital Projects Update

PROJECT	Poplar Road Safety Improvements Phase I and Phase II
Description	Safety improvements on Poplar Road between Route 17 and Kellogg Mill Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$5,836,000
Projected Completion Date	October 2016
Recent Activity	The contractor has opened a new section of road from Warrenton Road to north of Truslow Road and is working on the improvements to the intersection of Poplar Road and Warrenton Road. The contractor has started milling up the old Poplar Road.



PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$1,500,000
Projected Completion Date	October 2016
Recent Activity	Property acquisition efforts have commenced (10 parcels). One property owner has settled with the County. The consultant has met with property owners and sent offer letters. A few property owners have requested the easements to be staked and these easements have been staked to reflect their location and extent. Negotiations continue.



Capital Projects Update

PROJECT	Mountain View Road Safety Improvements Phase II-Extension
Description	Safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Drive.
Budget Amount	\$2,650,000
Projected Completion Date	March 2016
Recent Activity	The contractor paved the temporary road and opened a section of new road to traffic. The contractor is pouring curb, preparing the driveways for placement, and has restored some landscaping.
	
PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development staff to place trailblazer signs throughout the County. (A 2008 Bond Referendum Project)
Budget Amount	\$296,000 for engineering; \$160,000 for fabrication and installation
Projected Completion Date	April 2016
Recent Activity	The contract for manufacturing and installation of the signs has been awarded by the Board of Supervisors. A Notice to Proceed to the vendor was issued June 1. A kick-off meeting was held on July 14. The vendor has completed site visits to the sign locations and has submitted a fabrication and installation schedule. The vendor is working to mark nearby utilities in preparation for digging sign post foundations.



Capital Projects Update

PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	Right-of-way authorization was received from VDOT. Cost estimates have been received from utility companies for utility relocation. Offer letters have been sent to many of the property owners for easement and land acquisition. Negotiations have started and at least one property has settled.
PROJECT	Truslow Road Reconstruction
Description	Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,383,000
Projected Completion Date	January 2016
Recent Activity	Clearing and grubbing has been completed. The storm water basin has been constructed. Comcast and Dominion Power have been relocating their utilities. The contractor is working on grading operations and installation of drainage structures.



PROJECT	Embrey Mill Park & Jeff Rouse Swim and Sport Center
Description	Embrey Mill Park will be home to a multi-field, rectangular athletic field complex, which is funded by the 2009 Park Bond Referendum, as well as the Jeff Rouse Swim and Sport Center, a new indoor recreation facility. This 76,000 SF indoor recreation facility will have three pools, one of which is 50 meters x 25 yards, that will accommodate high level championship swim meets, space for fitness equipment, aerobics, spinning, 2 basketball courts, and classrooms.
Project Budget Amount	\$26,100,000
Current Projected Completion Date of Project	March 2016
Recent Activity	Construction of the Jeff Rouse Swim and Sport Center is underway. Exterior masonry walls are 90% complete. The gymnasium, administrative area, and pool roof trusses are in place and roofing is 50% complete. Concrete floor slabs have been poured in the gymnasium, fitness, aerobics, kitchen and classroom areas. The wellness pool shell is complete with coping. Construction of the four synthetic turf fields, two grass athletic fields, athletic field lights, restroom and concession buildings, and parking is underway. The restroom and concession buildings' floors, walls, and roofs are complete. Rough-in of plumbing and electrical is underway. The four synthetic turf fields are complete. Site electric and irrigation lines are nearing completion. Site concrete continues to make progress. Topsoil is being manufactured and placed on fields 5 and 6 and around the site.



Pool Roof Trusses



Unisex Bathroom Slab Prep, Wellness Pool, HVAC



PROJECT	Woodstream Trail to Smith Lake Park	
Description	Trail from the Woodstream Community to Smith Lake Park	
Project Budget Amount	\$685,000	
Current Projected Completion Date of Project	October 2015	
Recent Activity	Earthwork is underway. Excavation is complete behind retaining wall B. Fill has been placed at the trail entrance. Work is underway on retaining wall C.	
<i>Retaining Wall</i>		<i>Storm Drain Outfall</i>
PROJECT	Belmont-Ferry Farm Trail Phase 4	
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge	
Project Budget Amount	Estimated to be \$390,000	
Completion Date of Design Phase	June 2016	
Current Projected Completion Date of Project	December 2016	
Recent Activity	The Belmont street crossing project bids were opened. The low bid is being evaluated. Staff is working with the National Park Service on the agreement for the trail to cross their property. The Right-of-Way plans have a few questions to be answered and then the County should be released to proceed with land acquisition.	



PERMIT ACTIVITY REPORT

July 2015

Month

Year-to-Date

PERMIT ACTIVITY	July 2015	July 2014	Percent Change	YTD 1/1/15-7/31/15	Previous YTD 1/1/14-7/31/14	Percent Change
PERMITS ISSUED	470	307	53	2,642	2,394	10
CONSTRUCTION VALUE	\$21,319,803	\$15,933,975	34	\$158,900,545	\$172,769,440	(8)
FEES	\$249,995	\$113,355	121	\$1,340,692	\$1,178,954	14

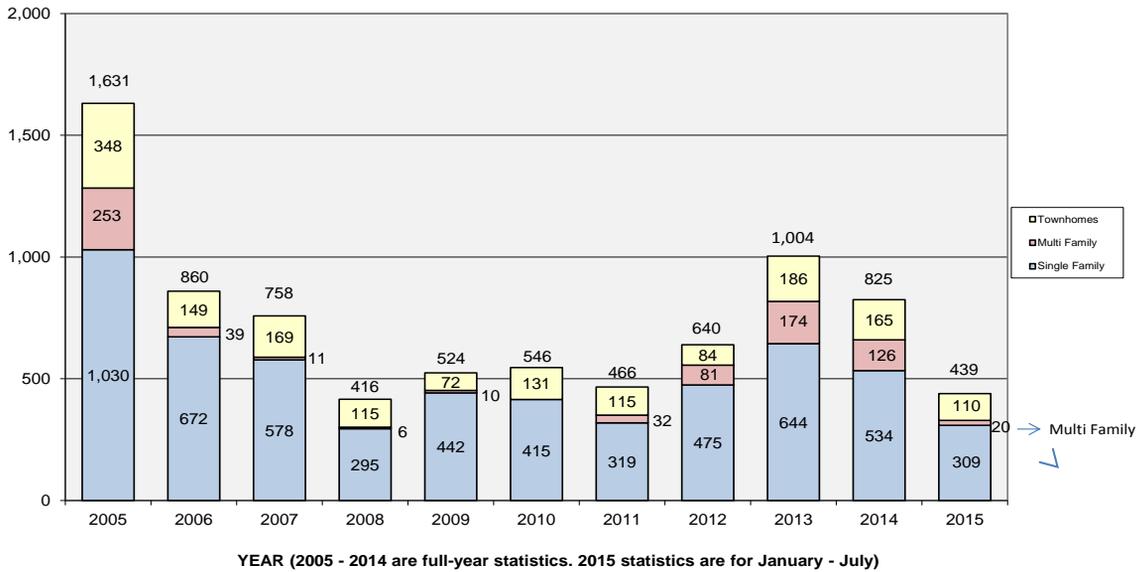
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS	34	29	17	309	333	(7)
TOWNHOUSE/DUPLEX DWELLINGS	19	5	280	110	108	2
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	10	10	0	20	92	(78)
TOTAL HOUSING UNITS	63	44	43	439	533	(18)
CONSTRUCTION VALUE	\$12,522,791	\$9,875,191	27	\$103,084,733	\$126,296,307	(18)
COMMERCIAL						
COMMERCIAL	0	1	(100)	7	7	0
CONSTRUCTION VALUE	\$0	\$750,000	(100)	\$7,251,207	\$15,166,750	(52)

ADDITIONS/ALTERATIONS						
RESIDENTIAL	248	193	28	1,447	1,390	4
COMMERCIAL	159	69	130	749	464	61
CONSTRUCTION VALUE	\$8,797,012	\$5,308,784	66	\$48,564,605	\$31,306,383	55

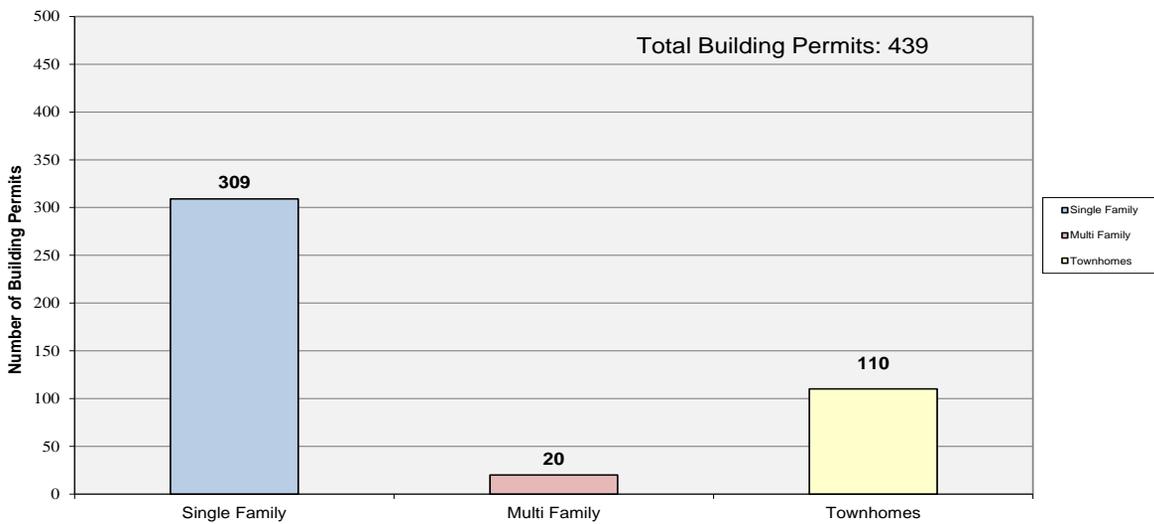
CERTIFICATES OF OCCUPANCY						
SINGLE-FAMILY DWELLINGS	48	45	7	269	282	(5)
TOWNHOUSE/DUPLEX DWELLINGS	11	16	(31)	98	82	20
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	4	9	(56)	25	80	(69)
NEW COMMERCIAL	1	0	100	3	15	(80)
COMMERCIAL CHANGE	7	4	75	57	136	(58)



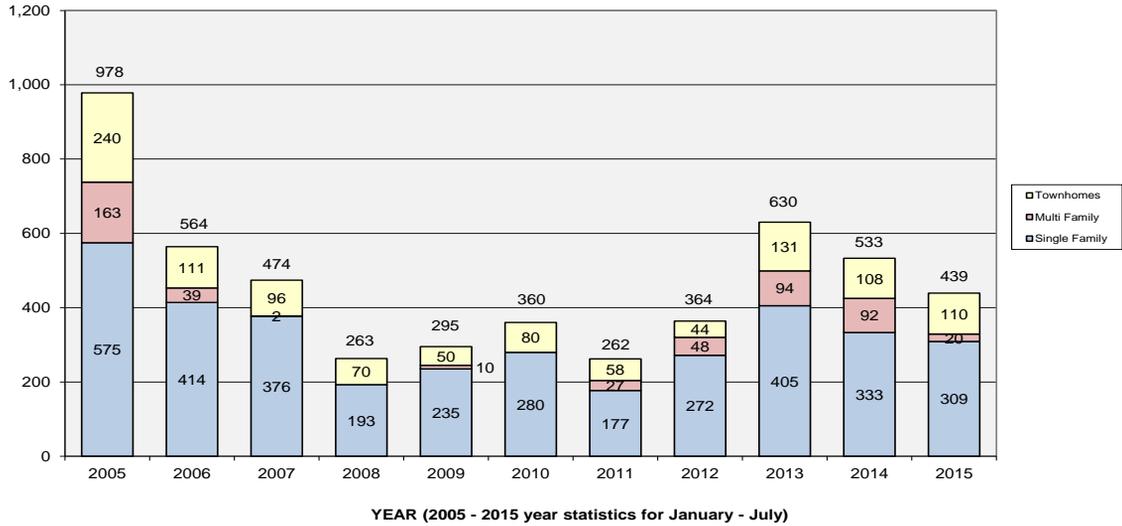
HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 Full-Year Statistics



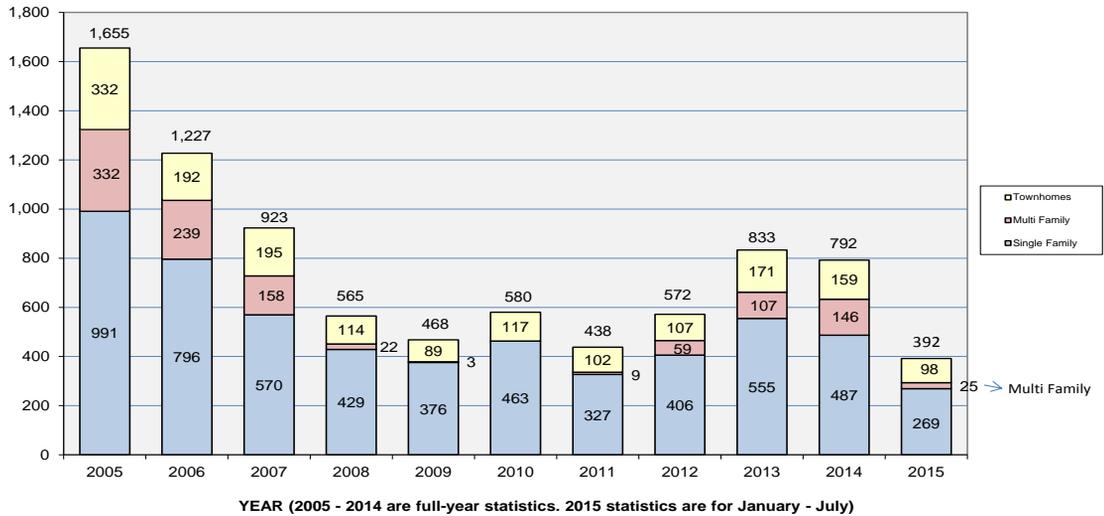
BUILDING PERMITS ISSUED THROUGH July 2015



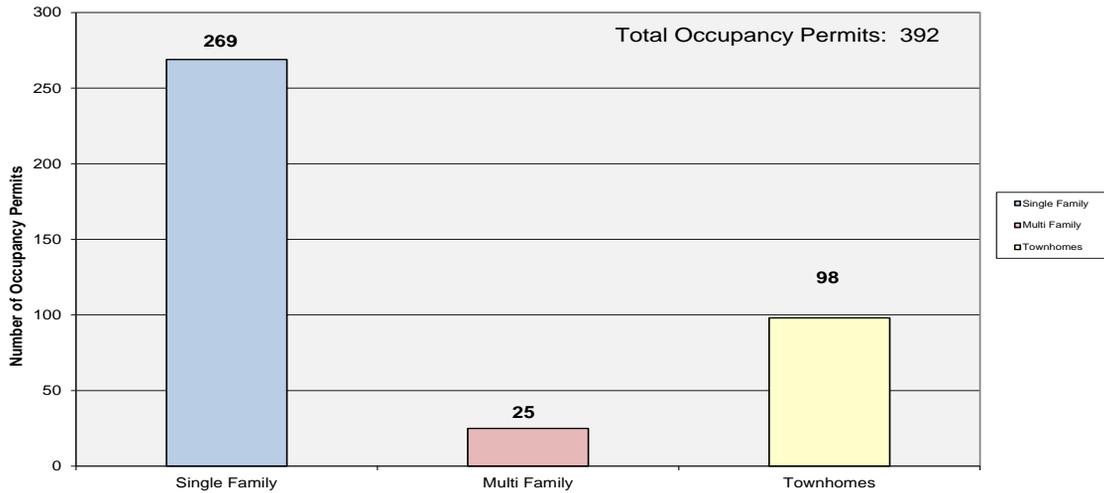
HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 January - July Each Year



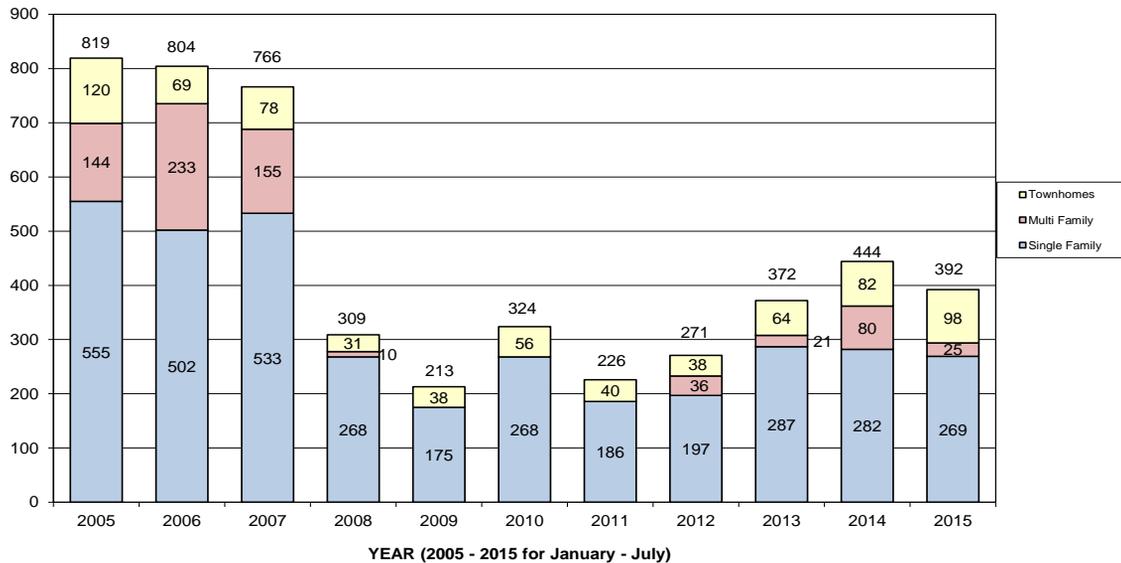
HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 Full-Year Statistics



OCCUPANCY PERMITS ISSUED THROUGH July 2015



HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 January - July



PLANNING AND ZONING SUBMITTALS AND APPROVALS JULY 2015

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
LEWIS, WAYNE/FLEDA	Boundary line adjustment for 2 single family residential lots zoned R-1 on 8.68 acres	7/29	Hartwood
CRANEWOOD SEC 2 LOT 10	Boundary Line Adjustment for 2 single family residential lots zoned R-1 on 0.4511 acres	7/28	Falmouth
EMBREY MILL RD EXT PH 1	Dedication plat for right of way zoned PD2 on 5.26 acres	7/21	Rock Hill
HERITAGE COMMERCE CTR	Subdivision & dedication plat for 2 lots zoned B-2 on 1.75 acres	7/15	Hartwood
STAFFORD OAKS	Minor Subdivision for pump station zoned R-2 on 0.556 acres	7/14	Aquia
THE GLENS	Waiver from the Section 22-176(f) to allow a PAE in a major subdivision zoned A-1 on 24.6 acres	7/9	Rock Hill
WHITSON WOODS	Dedication Plat for off-site easements zoned R-3, on 5.63 acres	7/9	Garrisonville
LEE, BRUCE BLA	Boundary Line Adjustment for 2 single family residential lots zoned A-1 on 26.67 acres	7/9	George Washington
LOCK IT UP STORAGE	Dedication plat for construction of 3 mini storage buildings zoned B-2 on 0.83 acres	7/7	George Washington
BLUFFS AT CRANES CORNER	Construction plan creating 21 single family residential cluster lots zoned A-1 on 88.29 acres	7/6	Falmouth
RAPPAHANNOCK LANDING SEC 3	Final subdivision for 154 townhomes zoned R-2 on 20.70 acres	7/1	George Washington
Approvals			
GARRISONVILLE LANDING	Waiver request of Section 22-176(f) to allow a private access easement within a major subdivision zoned A-1 on 17.71 acres	7/28	Rock Hill
LIBERTY KNOLLS WEST	Preliminary subdivision plan proposing 51 single family residential lots zoned R2 with proffers and 2 waivers (block length/access connection) on 30.24 acres	7/27	Garrisonville
ANDERSON CONSOLIDATION	Waiver of the Section 22-143(a), Shape and Elongations, to allow the depth of the lot exceed five (5) times its width for a consolidation zoned A-1 on 1.2618 acres	7/23	Hartwood
COURTHOUSE MANOR	Infrastructure plan for Courthouse Manor cluster subdivision for offsite extension of sanitary sewer main zoned R-1	7/23	Aquia
AQUIA HARBOUR POA OFC	Dedication plat for water & sewer zoned R-1 on 1.76 acres	7/16	Aquia
ABBERLY AT STAFFORD COURTHOUSE	Boundary line adjustment for 5 non-residential lots zoned UD-4 on 44.273 acres	7/14	Aquia
CELEBRATE VA SONIC	Dedication plat for utilities, ingress/egress, and storm drainage easements for a restaurant zoned B-2 on 1.185 acres	7/8	Hartwood
CAVIN PROPERTY	Technical Change to revise the horizontal alignment of Wilmington Dr. zoned A-1 on 295.14 acres	7/8	Griffis-Widewater
WELLSPRING HILLS	Boundary line adjustment and technical change for 3 single family residential lots & quit claim for right of way zoned R-1 Cluster on 40.72 acres	7/8	Falmouth
BRITTANY ESTATES LOTS 24 & 25	Consolidation of 2 single family residential lots zoned A1 on 6.015 acres	7/6	Aquia
SUMMERSET RIDGE SOUTH	Final subdivision plat & boundary line adjustment creating 24 single family residential lots zoned A-1 on 114.02 acres	7/2	Hartwood



SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
ABBERLY AT STAFFORD COURTHOUSE	Major grading plan for a multi family residential development zoned UD-4 on 54.5 acres	Submitted 7/24	Aquia
AQUIA HARBOUR DREDGING DISPOSAL	Major Grading Plan for dredge disposal from Aquia creek (stockpile dredge) zoned R1 on 2.02 acres	Submitted 7/23	Aquia
CENTREPORT PKWY/RAMOTH CHURCH	Infrastructure Plan for road improvements zoned A-1 on 49.493 acres	Approved 7/17	Hartwood
CLIFF CIRCLE SEWER REPAIR	Infrastructure Plan repairing sewer line zoned R-4 on 0.5 acres	Approved 7/17	Griffis-Widewater
ROSNER TOYOTA OF STAFFORD	Major Site Plan for a 38,709 sq. ft. expansion zoned B-2 on 6.099 acres	Submitted 7/13	Garrisonville
CELEBRATE VA SONIC	Zoning site as-built for Sonic restaurant with parking, storm sewer and utilities zoned B-2 on 1.19 acres	Submitted 7/8	Hartwood
WASHINGTON SQ ADVANCE AUTO PARTS	Zoning site as-built for an auto parts zoned B-2 on 2.41 acres	Submitted 7/1	George Washington
OTHER			
Submittals/Approvals			
GIRL SCOUT CAMP HYDRILLA REMOVAL	Wetlands application to remove hydrilla within Aquia Creek in an area measuring approximately 2.7 acres zoned A1 on 241.45 acres	Submitted 7/29	Aquia
MGP STAFFORD	Perennial flow determination for stream channels of 2.39 & 4.06 acres both zoned B2	Submitted 7/27	Hartwood
MOUNT PLEASANT ESTATES SOUTH	Wetlands permit for impacts to 91 linear feet of intermittent stream associated with a construction plan for 10 single family residential lots on 10.3 acres zoned R-1	Submitted 7/23	Falmouth
FREDERICK, LYNN & MOORE RIPRAP REVETMENT	Wetlands application to construct a riprap revetment 227 feet long along the Potomac River with impacts to 700 square feet of tidal wetlands and 1272 square feet of subaqueous bottom zoned A2 on 1.66 acres	Submitted 7/22	Aquia
WOODLAND SUBDIVISION	Perennial flow determination for a single family residential lots subdivision zoned A-1 on 47.26 acres	Submitted 7/16	George Washington



RECLASSIFICATION/CONDITIONAL USE PERMIT			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
EMBREY MILL COMMERCIAL	Reclassification from the A-1, Agricultural Zoning District to the B-2, Urban Commercial Zoning District to allow for the development of commercial retail on 16.63 acres	Approved 7/27	Garrisonville
AQUIA TOWNE CENTER	Conditional Use Permit to permit allowing 2 drive-through facilities for pharmacy and grocery store within the Highway Corridor Overlay Zoning District zoned PTND on 24.96 acres	Submitted 7/13	Aquia
STAFFORD CROSSING COMMUNITY CHURCH	Minor Proffer Amendment to change maximum building sq. ft. church zoned R-1 on 54.33 acres	Submitted 7/6	Falmouth
FALLS RUN INDUSTRIAL PARK CAR WEB	Conditional Use Permit to allow motor vehicle sales, repair and reconditioning within M-1 zoning district on 4.55 acres	Approved 7/2	George Washington
ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		48 n/a	Various
Cited		29 n/a	Various
Other		33 n/a	Various
Zoning Permits			
Commercial New		4 n/a	Various
Commercial Change		25 n/a	Various
Residential New		99 n/a	Various
Residential Change		116 n/a	Various
Signs		19 n/a	Various
Daycare		1 n/a	Various
Home Occupancy Home Business		20 n/a	Various
Temporary Structure		2 n/a	Various
Demo		3 n/a	Various
Retaining Walls		3 n/a	Various
Zoning Verifications		7	Various
Zoning BZA		ACTION	ELECTION DISTRICT
STAFFORD CORNER VARIANCE	Variance to reduce open space requirements on Assessor's Parcel 21-26A zoned B2	Denied 7/28/15	Rock Hill
SMITH APPEAL	Appeal of a notice of violation for the use of a multifamily dwelling	Deferred to 9/22/15	Falmouth
BUADU & DILLON RURAL HOME BUSINESS	Special Exception to operate tax and accounting services zoned A1 on 3 acres	Submitted 7/21/15	Hartwood
AUSTIN PARK DEVELOPMENT APPEAL	Appeal of a Zoning Administrator's determination letter regarding vested rights zoned B2	Submitted 7/24/15	Aquia



LOT GRADING PLANS			
ITEM (Subdivision)	DESCRIPTION (# of lots)	Approved	ELECTION DISTRICT
Poplar Estates, Sec. 2	3 single family residential lots	7/1	Hartwood
Deacon Commons	1 single family residential lot	7/1	Falmouth
Poplar Estates, Sec. 1	1 single family residential lot	7/2	Hartwood
Leeland Station, Sec. 7B	2 single family residential lots	7/9 & 13	Falmouth
River Creek, Sec. 2	1 single family residential lot	7/9	George Washington
Oakley Farms, Sec. 2	1 single family residential lot	7/10	Hartwood
The Glens, Sec. 8A	1 single family residential lot	7/10	Rock Hill
Embrey Mill, Sec. 3	1 single family residential lot	7/10	Garrisonville
Celebrate Virginia North, Sec. 3B1	1 single family residential lot	7/10	Hartwood
Celebrate Virginia North, Sec. 3B2	1 single family residential lot	7/13	Hartwood
Southgate, Sec. 1B	1 single family residential lot	7/13	Falmouth
Stafford Estates, Sec. 3B	1 single family residential lot	7/13	Hartwood
Colonial Forge, Sec. 2B	2 single family residential lots	7/13 & 30	Hartwood
Stafford Lakes Village, Sec. 12C	1 single family residential lot	7/13	Hartwood
Brittany Manor	1 single family residential lot	7/13	Aquia
Poplar Estates, Sec. 2	3 single family residential lots	7/14	Hartwood
Forest View Estates	1 single family residential lot	7/14	Hartwood
Embrey Mill, Sec. 2	3 single family residential lots	7/14	Garrisonville
Colonial Forge, Sec. 2B	2 single family residential lots	7/15	Hartwood
Hills of Aquia, Sec. 7	1 single family residential lot	7/15	Aquia
TM 44BB-3	1 single family residential lot	7/15	Hartwood
Taverngate, Sec. 2	1 single family residential lot	7/17	Hartwood
Embrey Mill, Sec. 3	1 single family residential lot	7/17	Garrisonville
Liberty Knolls	2 single family residential lots	7/17	Garrisonville
Southgate, Sec. 1B	1 single family residential lot	7/17	Falmouth
Loving Family Subdivision	1 single family residential lot	7/20	George Washington
Shelton Woods, Sec. 1	1 single family residential lot	7/20	Rock Hill
Queens Guard, Sec. 2	1 single family residential lot	7/21	Hartwood
Colonial Forge, Sec. 5	1 single family residential lot	7/22	Hartwood
Embrey Mill, Sec. 1	2 single family residential lots	7/22	Garrisonville
Oakley Farms, Sec. 2	1 single family residential lot	7/22	Hartwood
Leeland Station, Sec. 7B	1 single family residential lot	7/23	Falmouth
Deer Crossing	1 single family residential lot	7/23	Aquia
Embrey Mill, Sec. 2	10 single family residential lots	7/27	Garrisonville
TM 54-28A1	1 single family residential lot	7/28	Falmouth
Southgate, Sec. 1B	1 single family residential lot	7/31	Falmouth
TOTAL	57 single family residential lots		



July 2015 Totals of Road-Side Trash Pick-Up	
Date	Weight (pounds)
Week of 1 – 3	2080
Week of 6 - 10	3360
Week of 13 - 17	8900
Week of 20 - 24	5280
Week of 27 - 31	16,840
TOTAL	36,460

**Work is backed by scale tickets.
Total includes signage pickup.**





July's report, including the five-year look back comparison includes data on all incidents where the final disposition of the incident was that the department arrived on scene.

Summary Incident Statistics						
	July 2015	Jan – Jul 2015	Jan – Jul 2014	Jan – Jul 2013	Jan – Jul 2012	Jan – Jul 2011
Arrived on-scene calls	1,451	9,945	10,043	9,864	9,663	8,992
Responses in excess of eight minutes	421	3,041	3,023	2,505	2,471	2,174
Percentage of responses under eight minutes (All Responses)	71%	69%	70%	75%	74%	76%
Percentage of responses under eight minutes (Emergency – Priority 1 Only)	68%	66%	64%	69%	68%	70%

Non-Emergency Activity		
	July 2015	Jan – Jul 2015
Training Hours	1,990	19,896
Pre-Plans of Business/Buildings	10	78
Public Education Hours/Students	38 233	114 976
Community Outreach Sessions	95	547
Special Project Hours	641	3,911



Incident by Nature						
	July 2015	Jan – Jul 2015	Jan – Jul 2014	Jan – Jul 2013	Jan – Jul 2012	Jan – Jul 2011
Emergency Medical Calls	813	5,518	5,358	5,105	5,171	4,712
Fire Calls	180	1,438	1,376	1,337	1,459	1,344
Vehicle Accident Calls	135	955	960	1,058	967	911
Technical Rescue Calls	3	40	44	56	56	58
Service Calls	320	1,994	2,305	2,308	1,863	1,967
Arrived on-scene calls (TOTAL)	1,451	9,945	10,043	9,864	9,663	8,992

Emergency Medical Services Summary						
	July 2015	Jan – Jul 2015	Jan – Jul 2014	Jan – Jul 2013	Jan – Jul 2012	Jan – Jul 2011
Total Encounters	830	5,634	5,606	5,559	6,335	5,399
Patients Dead at Scene	10	46	48	48	38	39
Patient Refusals Obtained	145	932	938	1,046	1,731	1,140
Transferred to another Unit/POV	1	3	3	5	10	7
Transports Provided	674	4,653	4,617	4,450	4,556	4,213
Destination MWH	393	2,568	2,516	2,432	2,356	2,046
Destination Stafford	276	2,016	2,046	1,948	2,094	2,085
Other Destination	5	63	55	70	106	82



Fire Marshal Activity

	July 2015	Jan – Jul 2015	Jan – Jul 2014	Jan – Jul 2013	Jan – Jul 2012	Jan – Jul 2011
Fire Marshal Office Responses	34	180	144	176	247	256
Inspections	462	2,129	2,293	2,012	1,962	1,953
Plan Reviews	66	259	225	249	270	277
Fire Investigations	9	38	37	39	41	47

Response Times of Less Than Eight Minutes by First Due *Emergency – Priority 1 Calls*

	July 2015	Jan – Jul 2015	Jan – Jul 2014	Jan – Jul 2013	Jan – Jul 2012	Jan – Jul 2011
Zone 1: Falmouth	74%	71%	69%	76%	76%	81%
Zone 2: Stafford	74%	71%	70%	83%	79%	81%
Zone 3: Widewater	0%	24%	13%	22%	33%	32%
Zone 4: Mountain View	47%	58%	58%	80%	62%	60%
Zone 5: Brooke	50%	56%	44%	40%	54%	57%
Zone 6: Hartwood	28%	34%	39%	49%	51%	56%
Zone 7: White Oak	49%	54%	57%	49%	64%	54%
Zone 8: Rockhill	58%	56%	45%	29%	29%	35%
Zone 9: Aquia	74%	71%	71%	76%	81%	78%
Zone 10: Potomac Hills	73%	74%	72%	80%	79%	82%
Zone 12: Berea	72%	71%	66%	70%	70%	72%
Zone 14: North Stafford	80%	73%	75%	76%	69%	72%
Mutual Aid Provided	31%	31%	39%	63%	40%	38%



Fire and Rescue Department

Volunteer Staffing By Station (FIRE)

	July 2015	Jan – Jul 2015	Jan – Jul 2014	Jan – Jul 2013	Jan – Jul 2012	Jan – Jul 2011
Zone 1: Falmouth	79%	83%	94%	98%	100%	99%
Zone 2: Stafford	52%	61%	71%	89%	94%	92%
Zone 3: Widewater	14%	10%	13%	13%	15%	16%
Zone 4: Mountain View	0%	0%	2%	3%	0%	49%
Zone 5: Brooke	31%	16%	8%	7%	11%	14%
Zone 6: Hartwood	21%	30%	39%	47%	67%	76%
Zone 7: White Oak	1%	5%	19%	18%	43%	16%
Zone 8: Rockhill	82%	90%	57%	24%	25%	28%
Zone 10: Potomac Hills	2%	6%	20%	28%	31%	55%

Volunteer Staffing By Station (EMS)

	July 2015	Jan – Jul 2015	Jan – Jul 2014	Jan – Jul 2013	Jan – Jul 2012	Jan – Jul 2011
Zone 1: Falmouth	3%	3%	7%	4%	3%	7%
Zone 2: Stafford	0%	5%	17%	37%	25%	33%
Zone 3: Widewater	0%	0%	0%	2%	4%	22%
Zone 4: Mountain View	11%	14%	14%	15%	5%	4%
Zone 5: Brooke	2%	3%	6%	1%	1%	1%
Zone 6: Hartwood	0%	4%	1%	2%	4%	17%
Zone 7: White Oak	7%	6%	5%	3%	4%	9%
Zone 8: Rockhill	25%	30%	34%	31%	30%	30%
Zone 9: Aquia	18%	20%	31%	30%	31%	31%
Zone 10: Potomac Hills	0%	0%	0%	1%	4%	14%
Zone 12: Berea	1%	4%	14%	56%	0%	29%





This report summarizes the activities for five years of the Stafford Sheriff's Office from July 2011 through July 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Crime Distribution

Crime	2015	2014	2013	2012	2011	Average
Property Crime	43.9%	49.5%	52.9%	56.3%	52.7%	51.1%
Narcotics Violations	22.1%	17.3%	20.6%	20.5%	21.0%	20.3%
Fraud Crimes	26.6%	26.8%	19.9%	16.9%	18.3%	21.7%
Crimes Against Persons	7.4%	6.4%	6.5%	6.3%	8.0%	6.9%

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

Crime	2015	2014	2013	2012	2011	Average
All Reported Crimes	7,859	7,124	6,957	6,844	5,922	6941.2
Major Crimes	2,759	2,746	2,454	2,605	2,107	2534.2
% of All Reported Crimes That are Major Crimes	35.1%	38.5%	35.3%	38.1%	35.6%	36.5%

Crimes Against Persons

Crime	2015	2014	2013	2012	2011	Average
Kidnapping/Abduction	10	15	16	18	13	14.4
Robbery	14	20	19	22	16	18.2
Homicide	4	1	4	2	2	2.6
Rape	19	10	19	18	20	17.2
Aggravated Assault	87	76	57	61	65	69.2

Crimes Against Property

Crime	2015	2014	2013	2012	2011	Average
Motor Vehicle Theft	35	50	51	61	63	52.0
Burglary	92	111	101	144	105	110.6
Larceny	1,084	1,198	1,147	1,261	942	1126.4
Fraud/Financial	734	736	489	439	386	556.8

Areas of note:

Throughout the month of July, multiple unsecured vehicles were entered and rummaged, with items stolen from some. These incidents occurred throughout the county; some areas victimized included, but were not limited to: The Manors of Park Ridge, Park Ridge, Sky Terrace, Augustine North and Leeland Station.

Several secured vehicles were entered, by damaging windows, in the Stafford Market Place Shopping Center. Items of value were stolen from each vehicle. All leads are being followed up on with each of these investigations.





This report summarizes the activities for five years of the Stafford Sheriff's Office from July 2011 through July 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Misc

Activity	2015	2014	2013	2012	2011	Average
Crime Rate per 100 Residents	3.19	3.10	2.86	3.08	2.60	3.0
Concealed Weapons Permits and Federal Licenses	1,235	1,342	2,013	1,065	821	1295.2
Criminal Arrest	3,110	3,107	3,681	3,767	3,991	3531.2
DUI Arrests	292	252	287	269	254	270.8
Citations	5,657	5,864	6,229	5,288	7,011	6009.8
Deputies Assaulted	5	15	10	12	14	11.2
Calls for Service	38,357	39,913	38,297	35,368	31,879	36762.8

Animal Control

Activity	2015	2014	2013	2012	2011	Average
Dogs Picked Up	261	394	358	444	384	368.2
Dogs Turned In	218	215	255	284	304	255.2
Dog Adoptions	146	164	175	195	155	167.0
Cats Turned In	365	342	498	664	732	520.2
Cat Adoptions	169	131	130	134	125	137.8
Dogs Euthanized	111	127	148	155	175	143.2
Cats Euthanized	203	235	345	426	437	329.2

Courts

Activity	2015	2014	2013	2012	2011	Average
Evictions	475	527	388	418	584	478.4
Out-of-State Prisoner Extraditions	74	62	46	58	48	57.6

Communications

Activity	2015	2014	2013	2012	2011	Average
ECC Call Volume	170,669	171,578	174,565	180,868	175,585	174,653.0
Total Law Enforcement CAD Incidents Processed	81,464	86,517	86,127	87,346	83,363	84,963.4
Total Fire and Rescue CAD Incidents Processed	10,263	11,545	11,659	14,499	13,833	12,359.8
ECC Auxiliary/Support CAD Events - Utility	1,190	1,392	1,313	1,240	1,266	1,280.2
ECC Auxiliary/Support CAD Events - Animal Control	1,630	1,899	1,732	1,596	1,294	1,630.2
ECC Auxiliary/Support CAD Events - Control Burns	2,860	2,792	3,146	3,274	3,219	3,058.2



July 2015			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	365	15	4.1%
General Government Non Public Safety	336	14	4.2%
General Government Total	701	29	4.1%
Utilities	139	5	3.6%
Capital Projects Fund	3	0	0.0%
Total	843	34	4.0%

Annual Turnover Rate					
	2014-2015	2013-2014		2014-2015	2013 - 2014
February - January	8.9%	8.4%	August – July	10.9%	8.1%
March – February	8.7%	8.6%	September – August		9.1%
April – March	8.7%	9.1%	October – September		9.1%
May – April	9.4%	8.3%	November – October		9.2%
June – May	10.4%	7.5%	December – November		9.6%
July – June	10.9%	7.5%	January – December		9.8%

The turnover rate measures the number of separations during a 12 month period. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies compared to the total number of full-time authorized positions.



Human Services

	JULY 2015	JULY 2014	JULY 2013	JULY 2012	JULY 2011	Average
Number of Child Protective Services (CPS) Complaints Investigated	49	47	38	44	38	43
Number of Children in Foster Care	34	46	52	45	44	44
Number of Children Receiving Child Day Care Assistance	380	378	361	301	307	345
Private Day School Placements	40	30	34	23	13	28
Public Day School Placements	14	20	11	15	12	14
Residential Placements Excluding Foster Care Children	9	8	18	17	19	14
Residential Placements Total	11	12	19	25	24	18
Number of Families Served by Family Assessment and Planning Team	8	4	13	14	14	11
Number of Active/Ongoing Public Assistance	11,289	10,044	10,002	9,640	9,031	10,001
Number of New Applications for Public Assistance	530	666	798	686	610	658
Number of Food Stamp Households Served	3,458	3,962	4,090	3,855	3,584	3,790
Value of Food Stamp Benefits Issued	\$1,111,241	\$1,203,478	\$1,320,245	\$1,293,223	\$1,195,118	\$1,224,661



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Current Projected Completion Date of Project	September 2016
Recent Activity	The Board approved the construction contract for this project at the May 19, 2015, Board meeting. Staff is working with the contractor to execute the contracts and provide a notice to proceed. Anticipated notice to proceed for construction is August 3, 2015.
PROJECT	Sanford to Olde Forge Water Line (342 Phase II)
Description	Construction of approximately 16,000 linear feet of 30-inch diameter waterline from the intersection of Greenbank Road and Sanford Drive to the Olde Forge neighborhood.
Project Budget Amount	\$4.6 M
Current Projected Completion Date of Project	September 2016
Recent Activity	The Board approved the construction contract for this project at the May 19, 2015, Board meeting. A notice to proceed was provided to the contractor. The contractor is working on submittals for the project.



PROJECT	AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state of the art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Current Projected Completion Date of Project	September 2015
Recent Activity	The contractor is continuing work on the boring under Route 1. Significant amounts of water have been encountered and additional sample borings were completed to ensure the safety of the road. Painting continues on the pump station wet well.



Collection Line Installation



Bore Pit Location



PROJECT	Old Route 3 Sewage Pump Station
Description	Project removes the existing pump station and builds a new pump station adjacent.
Project Budget Amount	\$1.173M
Current Projected Completion Date of Project	November, 2015
Recent Activity	The contractor has poured large portions of the retaining wall footers and begun to form and pour the retaining walls. The wet well, comminutor vault and much of the pipe is now in the ground and backfilled.



Old Route 3 Sewer Pump Station



PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	Fall 2014
Current Projected Completion Date of Project	December 2016
Recent Activity	The design is complete and plans have been submitted. Work continues on right-of-way acquisition

Pump and Haul Report

Stafford County has a policy of providing pump and haul services to provide sewer service to existing residences when there are no feasible alternatives for repair or replacement of failed on-site sewage disposal systems and it is not cost-effective to extend public sewer. This allows the County to address potential public health problems caused by malfunctioning on-site disposal systems. This monthly report tracks the numbers of both subsidized and non-subsidized customers.

Pump and Haul Customers		
	July 2015	June 2015
Subsidized	28 (1 inactive, 3 temporary)	28
Non-subsidized	17	17



DATE	PUBLICATION	HEADLINE
7/1/2015	FLS	Stafford Event Set in Heroin Battle
7/1/2015	PotomacLocal.com	Stafford School Board Concerned About Class Size, Communication
7/1/2015	Stafford Sun	Stafford School Board Lists 2015-16 Priorities
7/2/2015	FLS	Justice Department's Support of Gloucester Transgender Student Raises Questions for Stafford
7/2/2015	FLS	Quantico Corporate Center Retail Building Sells
7/3/2015	Stafford Sun	Confederate Flag Supporters Rally at Stafford Courthouse Square
7/3/2015	Stafford Sun	Stafford's Long-Stalled Town Center Starts to Take Flight
7/4/2015	FLS	At Stafford Courthouse, Crowd Backs Confederate Battle Flag; Critics Speak Up, Too
7/4/2015	FLS	Contractor Building Stafford High School Incurs Penalties; County and Schools Look at Shared Services
7/5/2015	PotomacLocal.com	Mr. Postal Holds Ribbon Cutting at North Stafford Store
7/5/2015	FLS	Stafford Cardboard Boat Regatta Planned July 18
7/6/2015	Stafford Sun	Stafford Students Earn NOVEC College Scholarships
7/6/2015	FLS	Stafford Leaders to Weigh Where to Encourage Growth
7/7/2015	FLS	Stafford Parents Add to Legal Challenge of School Board's Redistricting Plan
7/7/2015	FLS	Stafford County Supervisors Send Targeted Growth Issue Back to Planning Commission
7/8/2015	Stafford Sun	Targeted Growth Policy Returned to Stafford County Planners
7/8/2015	PotomacLocal.com	There's Yellow Drinking Water in South Stafford, Officials Say
7/10/2015	FLS	Stafford Schools and Construction Company Say Different Things Over Penalties
7/10/2015	FLS	Stafford Students Finish State Police Cadet Program
7/11/2015	FLS	The Emporium Breathes New Life into Old Stafford Store
7/12/2015	FLS	Two Stafford County Students Place at National Competition
7/12/2015	FLS	Five Colonial Forge Graduates Appointed to U.S. Service Academies at Scholarship Night
7/14/2015	FLS	Relay Foods Offering Home Delivery in South Stafford
7/14/2015	FLS	Stafford Gym to Cut Ribbon, Hold Fundraiser
7/14/2015	FLS	Stafford Company Wins Marine Corps Contract
7/14/2015	PotomacLocal.com	Stafford Touts Strong Economy for AAA Bond Rating Upgrade



DATE	PUBLICATION	HEADLINE
7/15/2015	FLS	Stafford Receives Highest Bond Rating Possible from Standard & Poor's
7/16/2015	FLS	City Law Enforcement Joins Stafford and Spotsylvania in Offering 'Badges for Baseball'
7/16/2015	FLS	National EMS Memorial Arrives in Stafford County
7/16/2015	FLS	CrossFit Rappahannock Opening in Stafford
7/17/2015	PotomacLocal.com	Manassas, Stafford on Short List for New Vets Health Center
7/18/2015	Stafford Sun	Stafford County Receives AAA Bond Rating
7/18/2015	Stafford Sun	Stafford Pair Detailing First Air Force One
7/20/2015	FLS	ZIPS Opens in Stafford
7/20/2015	Stafford Sun	Porter Library to Host Visit by Raptors
7/20/2015	Stafford Sun	Building off U.S. 1 in Stafford Sold to Group of Investors
7/21/2015	FLS	CTB Approves Funds Needed for Public Access to Crow's Nest
7/22/2015	FLS	Falmouth Commercial Property Sells
7/23/2015	Stafford Sun	Cardboard Boats Compete to Stay Afloat
7/24/2015	Stafford Sun	Stafford Schools Announce New Administrative Appointments
7/25/2015	FLS	There's a Search on for a Gator in Stafford, But Is It a Crock?
7/27/2015	FLS	Virginia Supreme Court to Weigh Cluster Development Issue from Stafford
7/27/2015	PotomacLocal.com	Stafford Awarded \$18K Grant to Help Families Obtain Healthcare
7/27/2015	PotomacLocal.com	New Homes Could Equal Fixing a Dangerous Curve in Stafford
7/28/2015	PotomacLocal.com	VDOT Announces \$18M Project to Make Two I-95 Exits Safer
7/29/2015	PotomacLocal.com	Stafford Selling Surplus from 'Old' Stafford Senior High School
7/29/2015	PotomacLocal.com	National Night Out Events Coming Aug. 4
7/30/2015	FLS	Stafford High School Items Up for Auction
7/31/2015	FLS	Stafford Schools Find \$3.8 Million in Savings, Want to Reinvest in Infrastructure
7/31/2015	FLS	Stafford Nissan Dealership to Hold Grand Opening



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

July 2015 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Phone Calls Handled	1,500
Live Help Chats*	117
Citizen Tracker Requests Handled via County Website/Mobile App.	20 Website/11 Mobile App.
Citizens Assisted at the Administration Center Desk in Lobby	1,342
Total Number of Visitors to Administration Center	4,875
Citizens Assisted at the Judicial Center Desk in the Courthouse	1,729
Total Number of Volunteer Hours**	1,306

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the **117** Live Help requests, **74** were live chats in which the user and staff member exchanged information through instant messaging, and **43** were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This month's volunteer hours equates to a savings of **\$33,956** in full-time staff costs (with benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

Year to date hours: 7971

Year to date value: \$207,246



Information Technology

Top 20 Most Visited Pages

This report summarizes the website, geographic information system map requests, scanning and project and help desk work orders performed by the IT Department. On this page, website statistics are detailed.

How are people looking at our website?

Via Desktop Computer	71%
Via Smartphone	18%
Via Tablet	8%
Unknown	3%

3 min 8 sec average visit duration
3,957 total searches
22,435 total downloads
5.2 actions per visit

Page Title	Pageviews
Home Page	42938
Bill Payment	16646
Human Resources	5638
NeoGov	4632
Real Estate	3601
GIS	3521
Utilities	3400
Water & Sewer	1782
Full-Time Benefits	1644
Treasurer	1617
Circuit Court	1513
Search and View Taxes Paid	1461
Personal Property	1451
Board of Supervisors	1191
Personal Property Tax	1150
Assessment Information	1021
Public Works	986
Social Services	903
Applications/Permits	859
Planning & Zoning	739

Website Visits for July 2015 – This graph details the amount of visits per day to our website.



The IT Department is responsible for county-wide document management through the OnBase database. Staff scan in documents to make documents available online and to save space by storing documents digitally.

Project and Help Desk Work Orders Worked On In July 2015

Animal Control	1	0.24%
Board of Supervisors	1	0.24%
Public Works	42	9.95%
Circuit Court	3	0.71%
Commissioner of the Revenue	15	3.55%
Commonwealth's Attorney	12	2.84%
Cooperative Extension	1	0.24%
County Administration	23	5.45%
County Attorney	2	0.47%
Economic Development	9	2.13%
Finance/Budget/Purchasing	23	5.45%
Fire & Rescue	24	5.69%
Courts	1	0.24%
Human Resources	15	3.55%
Information Technology	46	10.90%
Regional Landfill	7	1.66%
Planning and Zoning	27	6.40%
Parks & Rec - Community Facilities	41	9.72%
Recycling	3	0.71%
Schools	8	1.90%
Sheriff	27	6.40%
Social Services	22	5.21%
Treasurer	12	2.84%
Utilites	56	13.27%
Voter Registration	1	0.24%
Totals	422	100%

Documents Scanned	
Circuit Court	1
Commonwealth's Attorney	139
Planning	137
Public Works	976
Purchasing	58
Sheriff	999
Utilities	2975

The IT Department prints maps for internal use and also for citizens.

GIS Map Requests	
Internal/External Map Request	61
Walk-Ins	6
Map Sales	2

