

**BOARD OF SUPERVISORS**

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**MONTHLY STATISTICAL REPORT**

**May 2015**



## Progress Report — May 2015

### Priorities

**Fiscal Responsibility**

**Education**

**Public Safety**

**Infrastructure**

**Economic Development**

**Service Excellence**



The Board of Supervisors and residents of the Woodstream community celebrated the **groundbreaking** for the trail connecting the Woodstream neighborhood to Smith Lake Park on Tuesday, May 5. The trail, which features a switchback due to the steepness of the terrain, will connect the Woodstream community to Smith Lake Park. The project is scheduled to be completed in October 2015.

For more information  
[www.staffordcountyva.gov](http://www.staffordcountyva.gov)

### Accomplishments

Stafford County received great news in early May when Moody's Investors Service upgraded the **County's bond rating** to Aa1 from Aa2. In a statement, Moody's attributed the upgrade to many factors including the County's growing tax base with above average wealth levels and Stafford's consistently sound financial position supported by conservative budgeting. Other factors that influenced Moody's rating for Stafford included the County's strong financial management, financial flexibility, history of conservative operating surpluses, and a multi-year trend of reserve and liquidity growth.



In recognition of **National Foster Care Month** in May, Stafford's Social Services staff tied blue ribbons on the trees at the front of the Government Center. A ceremony took place on May 1 to honor the 33 children in foster care in Stafford.



The summer issue of the **Stafford Magazine**, a quarterly magazine with County news and the Parks and Recreation brochure, was mailed to all addresses in Stafford in April. Sign-ups have begun for summer classes and camps. It's recommended that citizens sign up early for summer camps as they fill quickly.

Big changes are coming to **Aquia Town Center**! On May 5, the Board of Supervisors approved an incentive package to Mosaic Realty Partners for the redevelopment of the site, now called the Town Center at Aquia. Mosaic is a private real estate investment firm founded in 2012 for the primary purpose of investing in office, retail and industrial real estate in the Mid-Atlantic. The company plans to acquire the commercial portion of center and go to construction on an approximately \$40 million, 160,000 square feet of new commercial space. Tenants of that space cannot yet be announced as negotiations are underway. The apartment portion of the property closed in early May.



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### Ferry Farm Groundbreaking



Stafford County officials helped the George Washington Foundation celebrate a groundbreaking for the reconstruction of George Washington's boyhood home on Saturday, April 25, 2015 at Ferry Farm in Stafford County. In the photo above, on the left, Supervisor Bob Thomas, in whose district Washington's boyhood home lies, presented Bill Garner, president of the foundation, with a check for \$470,000, a donation from Stafford. The money will be used to construct a new entrance into Ferry Farm, aligned with the intersection with Ferry Road, across Route 3 from the Foundation's site. In the photo on the right, Pulitzer Prize winning author Doris Kearns Goodwin, the keynote speaker, speaks to the guests.



### Storm Ready

Chris Strong, of the National Weather Service, recognized Stafford County as being a storm ready community, a community that is prepared to save lives and property before, during and after an event. Pictured, from left to right, are: Stafford Fire and Rescue Chief Mark Lockhart; Mark Stone of Fire and Rescue; Jessica Harvey of the Stafford Community Emergency Response Team; Chris Strong; and Chairman of the Board of Supervisors Gary Snellings.



### Woodstream Trail Groundbreaking

Future Woodstream Trail users joined supervisors in breaking ground on the trail. Pictured from left to right: Supervisor Paul Milde, Aquia District; Supervisor Jack Cavalier, Griffis-Widewater District; Vice Chairman of the Board of Supervisors Laura Sellers, Garrisonville District; Chairman of the Board of Supervisors Gary Snellings, Hartwood District; and former Supervisor Bob Gibbons.



To: Board of Supervisors

From: Cathy Vollbrecht  
Director of Communications

Subject: May Monthly Statistical Report

Date: May 14, 2015

A few notes about this month's report:

- Moody's upgraded Stafford's bond rating to Aa1. See page 1 for the story.
- The George Washington Foundation broke ground on a re-creation of George Washington's boyhood home at Ferry Farm on April 25. See pages 3 and 16.
- Third quarter sales tax is up. Numbers are on page 11.
- Check out the first glimpse of the Jeff Rouse Swim and Sport Center on page 20.
- Visit page 46 to see the media headlines from April about Stafford.

Please let me know if you have any questions.



### Stafford County Government Social Media April 1<sup>st</sup> – 30<sup>th</sup>, 2015



#### Facebook

Likes: **2,237** – 57 new likes  
Daily Total Impressions: **77,346**  
Daily Total Engaged: **3,028**

Date	Top Posts	Impressions	Reach
4/14/15	5:56 pm update: All lanes on I-95 South at mile marker 145.6 are now reopened. Alert: All lanes on I-95 south in Stafford are closed due to an overturned crane...	5,980	3,182
4/25/15	The ground breaking for reconstructing George Washington's boyhood home officially kicked off today. The Stafford Board of Supervisors presented...	5,170	2,517
4/29/15	Crow's Nest is hosting a field day this Saturday, May 2nd! You can see various plant life while on a guided hike through wetlands and rolling landscape. This is..	4,839	1,205

*Impressions: The number of impressions seen of any content associated with your Page.*

*Daily Total Engaged: The number of people who engaged with a page. Engagement includes any click or story created*



#### Twitter

Followers:3,010– **68 new followers**      Retweets: **109**  
Total impressions earned: **46,700**  
Engagement rate: **2.9%**

Date	Top Tweets	Impressions	Retweets
4/11/15	Heads up: #StaffordVA residents in the immediate vicinity of @MCB_Quantico may experience an increase in noise today from 7am to 10pm	3,025	4
4/27/15	Did you know @StaffordParks will soon open a dog park at Duff Park?! Help them get it ready! #volunteer #StaffordVA	2,231	11
4/8/15	Wahoo! @SCPSchools made @CollegeBoard's 2015 Advanced Placement honor roll! <a href="http://bit.ly/1yWVRMz">http://bit.ly/1yWVRMz</a> #StaffordVA #education	2,044	3

*Tweet - A message posted via Twitter containing 140 characters or less*

*Retweet - When a twitter users shares another twitter user's tweet*



## Service Excellence

### *What Our Customers Are Saying About Us*

#### **PRCF**

John Kindred of Parks, Recreation and Community Facilities made an impression on Martha Hutzel, the manager of the England Run Library, for his assistance with Eagle Scout projects at both the England Run and Porter libraries. In an email, Ms. Hutzel described John as being instrumental in the success of all the projects so far.

#### ***Planning and Zoning***

The Planning and Zoning Department, specifically Will Suggs, received glowing praise from Cara Hawkins, a teacher at Rodney Thompson Middle School. She wrote an email to say how happy she was to have worked with Will on planning a family subdivision. She said he was very patient and kept them calm and informed throughout the process. She said she wanted everyone to know how pleased she and her husband were with Will and his hard work.

#### **PRCF**

Frank White sent PRCF Director Jamie Porter an email telling her that he had taken his cousin and her husband to visit the Rowser Building Mural. He attended the Stafford Training School in the mid-1940s. They both were very impressed with the mural, the pictures on the wall, the brick walk and the VDOT sign outside. But he was especially impressed with

a desk that was on display at Rowser and said it was the same type desk that he sat in when he was going to school there. Mr. White gave Bob Sisco of PRCF a three-legged desk that Bob repaired and prominently displayed on a faux wooden floor to secure it in place but also to make it appear as authentic as possible.

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board's commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



## Financial Report to the Community

### Principles of Responsible and Accountable Government

*Maintain a balanced budget \* Strive to achieve a AAA bond rating \* Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs \* Borrow money only for capital projects and borrow under strict debt limitations \* Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) \* Report to the Board on costs savings and efficiencies \* Estimate revenues very conservatively \* Spend less than adopted budgets \* Maintain lowest per capita expenditures among peer localities \* Monitor expenses and revenues weekly \* Consistently use innovative practices to run government as efficiently as possible \* Provide monthly financial report to the community*

### Savings and Efficiencies

Stafford Treasurer Laura Rudy and the myStafford Citizen Portal were recognized at the recent StateScoop 50 Awards receiving State Leadership Award honors and Innovation of the Year respectively. The awards, which were decided by public voting earlier this year, honor the top 50 best and brightest government IT leaders and technology initiatives that make state and local government more efficient and effective.

### Sign of the Times

FY2015 third quarter sales tax numbers are up for Stafford by 3.4% over the same time period last year. That number is higher than Fredericksburg (-1.6%), Spotsylvania (2.0%) and the average for the state (3.1%). For the year-to-date, Stafford's numbers are up by 4.6%.

#### FY2016 Adopted Budget

The Board approved the FY2016 Budget on April 21, 2015.

#### Key Facts

- General government spending down for fourth time in seven years
- No tax or fee changes over FY15.
- Staffing levels lower than 2006 levels
- Reserves fully funded
- 31 capital projects underway
- 92% of new revenue directed to Stafford County Public Schools.



2015	
Mountain View Road Improvements, Phase I	Dog Park at Duff Park
Curtis Park Pavilion Improvements	Aquia Landing Bath House
Stafford High School	Falmouth Intersection Improvements
Trailblazing Signs	Crow's Nest Nature Preserve – Public Access
2016	
Brooke Road Safety Improvements	Garrisonville Road/Onville Road Turn Lane Improvement
Truslow Road Improvements	Route 17 Widening
Mountain View Road Improvements, Phase II	Brooke Point High School Addition
Centreport Parkway	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Embrey Mill Park Rectangular Field Complex	Right Turn Lane at Route 1 and Garrisonville Road
Jeff Rouse Swim and Sport Center	Colonial Forge High School Addition
Poplar Road Improvements, Phase I, Phase II, Phase III	Celebrate Virginia Water Tank
2017	
Warrenton Road Bike Trails	Ferry Road/Route 3 Intersection Improvements
Sanford Drive Waterline Improvement	Garrisonville Road Widening
Enon Road Widening	Belmont-Ferry Farm Trail, Phase 6, Chatham Bridge to Ferry Farm
Courthouse Area Water Tank	St. Clair Brooks Park Skateboard Park Expansion
Mountain View High School Addition	

Projects Under Construction in White

Projects Under Design in Yellow

State Projects in Pink

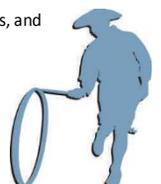


## Finance – Revenues and Expenditures

Stafford County  
General Fund Revenue / Expenditure Report  
FY 2015 through March 31, 2015

	Expenditures			Revenue			
	Revised Budget *	Actual	%	Budget	Actual	%	
<b>General Government:</b>							
Board of Supervisors	\$ 708,402	\$ 476,700	67.3%	\$ -	\$ -	0.0%	Exp includes annual VACO membership; meeting broadcast svcs
Central Rapp Regional Library	5,067,220	3,610,394	71.2%	35,000	22,658	64.7%	Exp includes 1st, 2nd & 3rd qtr approp to Regional Library
Commissioner of Revenue	2,761,029	1,753,429	63.5%	252,700	167,932	66.5%	1-month lag in receipt State Comp Bd reimbursements
Commonwealth Attorney	2,973,776	2,034,442	68.4%	1,184,909	892,939	75.4%	1-month lag in receipt State Comp Bd reimbursements
Comprehensive Services Act	5,907,211	2,980,182	50.4%	2,414,000	970,011	40.2%	1-month lag in program exp; 2-month lag in State reimbursement; FY14 Accrual not rec'd until Sept.
Cooperative Extension	171,020	95,543	55.9%	-	-	0.0%	
Corrections	8,016,114	6,415,569	80.0%	481,950	324,848	67.4%	Exp includes 1st, 2nd & 3rd qtr approp to Regional Jail/Juv Ctr plus debt svc; Rev includes qtrly PILOT, VJCCCA and Jail admission fees
County Administration	1,124,140	759,404	67.6%	-	-	0.0%	
County Attorney	1,365,549	744,360	54.5%	-	-	0.0%	
Courts	1,900,810	1,244,594	65.5%	1,582,160	954,585	60.3%	1-month lag in receipt State Comp Bd reimbursements
Econ Devel & Legislative Affairs	1,090,707	659,155	60.4%	-	-	0.0%	
Finance and Budget	1,577,793	1,062,788	67.4%	-	-	0.0%	
Fire and Rescue	16,603,861	10,669,584	64.3%	2,640,000	1,762,890	66.8%	2-month lag in receipt of ambulance transport fees, other rev is inspection/permit fees
Human Resources	428,432	286,705	66.9%	-	-	0.0%	
Information Technology	2,551,599	1,783,725	69.9%	26,000	14,627	56.3%	Exp includes annual maint and security contracts; Rev is GIS maps and digital plat fees
Non-Departmental	2,925,275	1,248,965	42.7%	-	-	0.0%	Exp includes annual insurance premiums - VaCORP/VFIS
Parks, Recreation & Comm Facilities	13,319,446	8,793,480	66.0%	2,210,588	1,449,780	65.6%	Rev includes seasonal program fees
Partner Agencies	1,713,250	1,275,784	74.5%	35,000	28,500	81.4%	Exp is 1st, 2nd & 3rd qtr appropriation to Community Agencies, Small Agencies paid 100%; Rev is well/septic permits
Planning and Zoning	2,454,368	1,518,808	61.9%	1,537,500	1,792,297	116.6%	Application activity
Public Works	5,112,891	3,104,976	60.7%	3,339,992	1,996,457	59.8%	
Registrar and Electoral Board	497,290	313,633	63.1%	48,000	27,517	57.3%	
Sheriff	25,702,823	17,563,533	68.3%	7,236,152	4,577,523	63.3%	
Social Services	6,618,042	4,091,769	61.8%	4,983,800	3,120,800	62.6%	
Treasurer	2,083,497	1,322,211	63.5%	678,900	587,651	86.6%	Revenue higher due to delinquent court collection notices
<b>Total General Government</b>	<b>112,674,545</b>	<b>73,809,733</b>	<b>65.5%</b>	<b>28,686,651</b>	<b>18,691,015</b>	<b>65.2%</b>	

\* Revised budget amount includes encumbrances and commitments carried forward from FY14, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



## Finance – Revenues and Expenditures

Stafford County  
General Fund Revenue / Expenditure Report  
FY 2015 through March 31, 2015

	Expenditures			Revenue			
	Revised Budget *	Actual	%	Budget	Actual	%	
Capital Outlay	\$ 5,895,837	\$ 2,013,233	34.1%	\$ 200,000	\$ 98,556	49.3%	Actual revenues to date are from Tech Fees
Debt Service	12,291,100	11,824,005	96.2%	-	-	0.0%	Principal & interest 2013 GO Bond & VSPA Bonds
Transfer to Other Funds	6,830,807	1,792,640	26.2%	500,000	-	0.0%	
<b>Total County</b>	<b>137,692,289</b>	<b>89,439,611</b>	<b>65.0%</b>	<b>29,386,651</b>	<b>18,789,571</b>	<b>63.9%</b>	
<b>Local School Funding:</b>							
Operations	113,197,941	53,005,961	46.8%				
Debt Service	29,191,550	28,550,297	97.8%				VSPA Bonds principal and interest
Construction	2,400,000	1,550,000	64.6%				Amounts for turf field projects
<b>Total Local School Funding</b>	<b>144,789,491</b>	<b>83,106,258</b>	<b>57.4%</b>				
<b>Total</b>	<b>282,481,780</b>	<b>172,545,869</b>	<b>61.1%</b>	<b>29,386,651</b>	<b>18,789,571</b>	<b>63.9%</b>	
<b>General Revenue:</b>							
Real Estate Taxes				151,068,036	74,233,498	49.1%	Taxes due Dec & June
Personal Property Taxes				32,421,000	17,225,189	53.1%	Taxes due Dec & June
Penalties and Interest				2,113,200	1,226,896	58.1%	Assessed when delinquency is paid
Sales Tax				11,700,000	7,224,973	61.8%	2-month lag in receipt of State funds
Consumer Utility Tax				7,820,848	4,998,048	63.9%	2-month lag in receipt of State funds for communications taxes, also includes consumer electric/gas and PEG fees
Motor Vehicle Licenses				2,345,000	20,435	0.9%	vehicle license fees due with June pers prop taxes
Bank Stock Taxes				300,000	(35,207)	-11.7%	Actual amount is refund of 2010-2012 bank stock tax, revenue received May/June based on previous year local deposits held
Recordation and Property Transfers				2,959,000	1,862,919	63.0%	1-month lag in reporting from Clerk of Court
Meals Taxes				6,460,000	4,523,926	70.0%	lag due to accrual of meals tax revenue
Other Local Taxes				35,700	19,772	55.4%	short-term rental taxes due quarterly
Use of Money and Property				3,083	622	20.2%	1-month lag in receipt; also includes disbursement of interest on developer securities
Other Local Revenue				4,438,566	2,076,023	46.8%	receipts for misc on-demand items, Jan. includes Internal admin charges 3rd qtr
Intergovt Non-Categorical				12,925,749	7,402,491	57.3%	receipts due in August, Nov, and June
<b>Total General Revenues</b>				<b>234,590,182</b>	<b>120,779,585</b>	<b>51.5%</b>	
<b>Total General Fund</b>	<b>\$ 282,481,780</b>	<b>\$ 172,545,869</b>	<b>61.1%</b>	<b>\$ 263,976,833</b>	<b>\$ 139,569,156</b>	<b>52.9%</b>	percent of revenue excluding use of Fund Balance
				19,019,332			Fund Balance used for encumbrance / commitment rollovers
				<b>\$ 282,996,165</b>			

\* Revised budget amount includes encumbrances and commitments carried forward from FY14, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



### Third Quarter Sales Tax Fy2015

	Last Quarter	FY15: Jan - Mar 2015	FY14: Jan - Mar 2014	FY15 vs FY14	%
Stafford	\$ 3,248,059	\$ 2,736,537	\$ 2,646,039	\$ 90,498	3.4%
Fredericksburg	\$ 2,925,122	\$ 2,439,242	\$ 2,479,634	\$ (40,392)	-1.6%
Spotsylvania	\$ 4,413,306	\$ 3,699,643	\$ 3,625,945	\$ 73,698	2.0%
Prince William	\$ 16,488,498	\$ 13,442,297	\$ 13,016,650	\$ 425,647	3.3%
Virginia	\$ 304,006,771	\$ 263,214,727	\$ 255,322,032	\$ 7,892,695	3.1%
		FY15 YTD	FY14 YTD	YTD change	%
Stafford		\$ 9,094,157	\$ 8,690,225	\$ 403,931	4.6%
Fredericksburg		\$ 7,974,145	\$ 7,947,350	\$ 26,795	0.3%
Spotsylvania		\$ 12,261,999	\$ 11,626,450	\$ 635,550	5.5%
Prince William		\$ 44,833,421	\$ 42,421,028	\$ 2,412,393	5.7%
Virginia		\$ 852,267,632	\$ 812,380,856	\$ 39,886,776	4.9%

Third quarter sales tax numbers were up 3.4% over the same period last year. For the fiscal year-to-date, sales tax is up 4.6%.



In 2011, the Board of Supervisors adopted an Economic Development 10-Point Plan, with the goal of providing a more desirable community with an excellent business climate, conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, and with abundant and adequate parks and recreation amenities.

**Issue One**

Improve overall fiscal competitiveness.

**Issue Two**

Enact business friendly policy initiatives.

**Issue Three**

Improve Stafford's ability to attract and retain a high quality workforce.

**Issue Four**

Improve Stafford's transportation and public safety infrastructure.

**Issue Five**

Accelerate redevelopment activities.

**Issue Six**

Create opportunities to gain more input on economic development policies from the private sector.

**Issue Seven**

Enhance small business assistance programs.

**Issue Eight**

Create economic development incentive programs.

**Issue Nine**

Reinvigorate the Business Retention and Expansion (BRE) initiative.

**Issue Ten**

Enhance economic development marketing plan.



## Economic Development 10-Point Plan Update

Since the Board's adoption of the Economic Development 10-Point (ED10) Plan in September 2011, full implementation of associated actions and tasks has been underway. Since the last monthly report to the Board, work continued on the following issue areas of ED10:

- Joshua Kovacs, Executive Director of the Engineering For Kids Foundation, announced that a new engineer mentorship program will soon launch its pilot program here. A mentorship initiative will begin between Title 1 elementary students and peer high school students to create interest in science, technology, engineering and mathematics (STEM) learning and bring positive role models into the student's life. Five schools in the region are included in the partnership funded with partner David Colburn, an AOL executive. **(Item 3 and 7a)**
- The University of Mary Washington (UMW) hosted Fredtech's fourth annual STEM16 Summit, a showcase of regional initiatives in science, technology, engineering and mathematics education, on Saturday, April 25. The summit featured a keynote address by Jason Kring, an assistant professor at Embry-Riddle Aeronautical University. More than 50 booths highlighted the achievements and offerings of the region's students, educators, and businesses in the STEM arena. The event is organized by Fredtech, the Fredericksburg Regional Technology Council. The summit is the region's largest STEM event, connecting the region's educators, students, public officials and businesses. This year, more than 40 secondary schools were represented including the University of Mary Washington, Germanna Community College, and the Naval Surface Warfare Center Dahlgren Division in Dahlgren. **(Item 3d)**
- Germanna Community College held its annual career event on the lawn at the main campus. Many Stafford companies were present, including GEICO, Verizon, UPS Store, Stafford Hospital and others to meet prospective students and future employees. **(Item 3d)**
- Stafford County Economic Development Authority (EDA) Chairman Joel Griffin won the prestigious Joseph H. Dangler Leadership Visionary Award at the annual leadership Fredericksburg celebration event. Joel works at Dependable Global Solutions. **(Item 7)**
- A new concept in team play recently opened in Stafford. "Break Out Game Fredericksburg" is located at 309 Chatham Heights Road. The region's first real life interactive escape-the-room game is created inside a small house, and utilizes clues, locks and "team think" to open multiple rooms and solve the puzzle. Owner Rose Leone and her partner create the theme based rooms and change them frequently to keep the concept fresh and innovative. Their website is: <http://www.thebreakoutgamefredericksburg.com/rooms.html>. **(Item 7a)**
- Davis Defense Group has opened a new office in Stafford County. The new offices are located in the Aquia Town Center at 475 Aquia Town Center Drive, where they will lease 17,500 square feet of the fourth floor. Eric Davis, Vice President of Information Technology and Finance, states that the family business considers itself a "serial entrepreneur." The company will employ 90 in the new office initially and expected contracts may further increase their workforce. **(Item 7b)**



## Economic Development 10-Point Plan Update

- The Economic Development Department continued to utilize social media during April. The Economic Development's [Twitter](#) account earned 9,800 impressions, compared to 31,000 impressions during March, and the department's [Facebook](#) account earned 11,281 impressions, compared to 14,160 impressions during March. The decrease in Twitter impressions is a result of the March groundbreaking for Stafford's Sonic. Of the 31,000 March impressions, almost 8,000 were from Sonic's groundbreaking. The Tourism's [Twitter](#) account earned 15,000 impressions in April, compared to 15,400 impressions during March, and its [Facebook](#) account earned 40,562 impressions, compared to 29,500 impressions during March. **(Item 7b and 9c)**
- An important goal of the Economic Development Department is delivering timely business information to business owners through its monthly e-newsletter, the Stafford Business Focus Newsletter. The April edition was sent to over 2,710 business contacts and the open rate was 22.1%, up from 18.6% in March. The most clicked-on link was to a review of Paradise Diner by the Free Lance-Star. The Department also produces a monthly tourism newsletter. The April Tourism e-newsletter was sent to over 2,300 contacts and had an open rate of 22.7%, up from 20.3% in February. The most clicked-on link in the tourism newsletter was to a blog on [www.VisitFred.com](#) that listed the "Top Reasons to Travel to Fredericksburg in the Spring." The list featured Gari Melchers Home and Studio at Belmont, Hartwood Winery, Potomac Point Winery, Augustine Golf Club, and the Maranatha Alpaca Farm. **(Item 7b and 9c)**
- During April, the Economic Development Department provided information on how to start a business in Stafford to 47 people. This compares to 21 individuals in March. All individuals who seek information about starting a business in Stafford are given a "Business Start-Up Packet" and a personal overview on the steps to opening a business in Stafford. **(Item 7d)**
- AFCEA Potomac Chapter again hosted the Sixth Annual USMC IT Day. The theme, "Expeditionary Data Mobility," focused on emerging requirements to tie aviation and ground expeditionary forces into a common data environment. This would allow effective en-route mission planning as well as integration of ground and aviation forces. Multiple speakers provided a day-long review of the extensive operations located within Marine Corps Base Quantico. **(Item 9)**
- Over 30 Stafford County business executives joined the first "roundtable" with Senator Tim Kaine for a discussion of issues important to the business community. The result of the discussion was to focus efforts to improve outcomes for the defense, security, IT and other strategic business clusters. Positive growth in international trade and cybersecurity highlight Stafford's future potential business and workforce expansion. Senator Kaine is in the center of the photo to the right, beside Supervisor Jack Cavalier, Griffis-Widewater District. Supervisor Laura Sellers, Garrisonville District, is on the right. **(Item 9c)**



## Economic Development 10-Point Plan Update

- The Chamber of Commerce’s 2015 Community Conversation series continued in April with the Healthcare Forum. This forum included three diverse speakers on healthcare transformation: Sean Connaughton, President, Virginia Hospital and Healthcare Association (VHHA); Jeff Lungren, Chief Health Care and Immigration Lobbyist, U.S. Chamber of Commerce; and David S. Talbert, Senior Vice President, Marsh & McLennan Agency, LLC. The insight from these experts challenged the audience to comprehend and prepare for the changes in cost, coverage, and quality as they search for improvements in providing medical care within the community. **(Item 9c)**
- The Fredericksburg Regional Alliance hosted a defense contractor meeting with Congressman Rob Wittman. Continuing sequestration challenges were discussed. The Congressman further outlined initiatives he will undertake with congressional colleagues to enhance “budget operational readiness.” **(Item 9c)**
- Germanna Community College held its annual open house to provide prospective students with a showcase of educational options: associate degree and guaranteed transfer degree programs, certificate and career study certificate programs, and professional and technical training and industry certifications. The event featured a program showcase at noon with faculty and staff available to answer questions. Economic Development staff attended and participated in questions on the showcase floor with students and parents. **(Item 10)**
- The Virginia Economic Development Partnership and Fredericksburg Regional Alliance passed along three confidential potential business projects to Stafford code named Project Lane, Project Bubblegum and Project Excellence. **(Item 10b)**
- Verizon Wireless opened one of its first “Smart Stores” at the Stafford Crossing Center in the Stafford Marketplace. The wireless company is transforming its 1,700 corporate-owned retail locations across the country into Smart Stores. Everything in the store is interactive and the staff hosts four to five wireless workshops per day using a giant touch screen monitor. The free wireless workshops provide customers with tips and tricks they can use to get more value out of their devices. Supervisor Jack Cavalier, Griffis-Widewater District, is pictured to the left in the photo.



## Economic Development 10-Point Plan Update

- The Stafford Economic Development Authority held its first *Quarterly Conversation* in the Board of Supervisor's chambers on April 29. Quarterly roundtables are one of the EDA's 2015 goals to better support business attraction and expansion. Led by EDA member Howard Owen, the event was an absolute success, attracting over 55 business owners and individuals. Mr. Owen led the conversation, introducing three groups of speakers from the University of Mary Washington (UMW), Adventure Brewing and Rappahannock Economic Development Corporation (REDCO).

### Tourism News

- The George Washington Foundation broke ground on recreating George Washington's boyhood home at Ferry Farm on April 25, 2015.
- Economic Development staff continued filming videos of regional partners. During April, actress Sally Struthers was interviewed at Riverside. Ms. Struthers commented on many Stafford attractions as she extolled the beauty and benefits of the county and the special place that is Riverside Theater.
- Tourism staff also assisted in the promotion of the Crow's Nest canoe launch opening and the continued promotion of all of the Parks and Recreation assets in the County through its electronic monthly newsletter and other social media.



## Capital Projects Update

<b>PROJECT</b>	<b>Mountain View Road Safety Improvements Phase I</b>
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,550,000
Projected Completion Date	December 2015
Recent Activity	Construction continues, including installation of waterlines and excavation of permanent roadway.



<b>PROJECT</b>	<b>Brooke Road Safety Improvements Design</b>
Description	Design of Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$6,500,000
Projected Completion Date	November 2017
Recent Activities	Property acquisition efforts are continuing.



<b>PROJECT</b>	<b>Poplar Road Safety Improvements Phase I and Phase II</b>
Description	Design of safety improvements on Poplar Road north between Route 17 and Kellogg Mill Road. (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$4,400,000
Projected Completion Date	October 2016
Recent Activity	The contractor has started placing traffic control signage. Construction to begin in early May. Letters were sent to residents notifying them of the project.
<b>PROJECT</b>	<b>Poplar Road &amp; Mountain View Road Intersection Safety Improvements Design Phase III</b>
Description	Design of safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$1,500,000
Projected Completion Date	October 2016
Recent Activity	Right-of-way plans have been approved by VDOT and property acquisition efforts have commenced.
<b>PROJECT</b>	<b>Mountain View Road Safety Improvements Phase II - Extension</b>
Description	Design of safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Road.
Budget Amount	\$2,650,000
Projected Completion Date	March 2016
Recent Activity	Construction continues on the project, including excavation of two storm water ponds. Contractor is excavating for new and temporary roads. New water valves were installed prior to water main relocation.



## Capital Projects Update

<b>PROJECT</b>	<b>Garrisonville Road Widening</b>
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	Right-of-way authorization was received from VDOT.
<b>PROJECT</b>	<b>Truslow Road Reconstruction</b>
Description	Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,267,056
Projected Completion Date	January 2016
Recent Activity	Right-of-way acquisition for all impacted properties is ongoing. Utility relocation has commenced. Construction began May 11, 2015.
<b>PROJECT</b>	<b>Wayfinding Signs System Phase II</b>
Description	Working with Economic Development staff to place trailblazer signs throughout the County. Installation of gateway signs is complete. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$475,000
Projected Completion Date	October 2015
Recent Activity	The contract for manufacturing and installation of the signs has been awarded by the Board of Supervisors.



PROJECT	Embrey Mill Park & Jeff Rouse Swim and Sport Center
Description	Embrey Mill Park will be home to a multi-field, rectangular athletic field complex, which is funded by the 2009 Park Bond Referendum, as well as the Jeff Rouse Swim and Sport Center, a new indoor recreation facility. This 76,000 SF indoor recreation facility will have 3 pools, one of which is 50 meters x 25 yards, that will accommodate high level championship swim meets, space for fitness equipment, aerobics, spinning, 2 basketball courts, and classrooms.
Project Budget Amount	\$26,100,000
Current Projected Completion Date of Project	January 2016
Recent Activity	Construction on the entrance road, parking, and the Jeff Rouse Swim and Sport Center is underway. The entrance road and most of the parking lot has curb and gutter and stone base. The water line has been flushed and is being tested for bacteria. Building footings are 90% complete. Masonry walls with rough-in for plumbing and electrical are going up. Construction of the four synthetic turf fields, two grass athletic fields, athletic field lights, restroom and concession buildings, and parking is underway. The retaining wall behind the restroom and concession is nearly to its full height. The synthetic turf fields' subgrades are being finalized, the curbing is being poured, and the subsurface drains are being installed. The athletic field light pole bases are all installed. The pole tops are being assembled.



*Electrical conduits being installed under the slab for the Jeff Rouse Swim and Sport Center*



## Capital Projects Update

<b>PROJECT</b>	<b>Woodstream Trail to Smith Lake Park</b>
Description	Trail from the Woodstream Community to Smith Lake Park
Project Budget Amount	\$685,000
Current Projected Completion Date of Project	October 2015
Recent Activity	A groundbreaking event was held May 5. Erosion and sediment controls have been installed and clearing has begun.
<b>PROJECT</b>	<b>Belmont-Ferry Farm Trail Phase 4</b>
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$390,000
Completion Date of Design Phase	June 2016
Current Projected Completion Date of Project	December 2016
Recent Activity	Staff is working on editing the bid documents to submit to VDOT for final authorization to bid the work. Staff has received the Wetlands Permit from the United States Army Corps of Engineers. VDOT is reviewing the Right of Way plans and request for authorization to proceed with land acquisition. Staff is working on acquiring the various easements needed to move forward with the plans.



### PERMIT ACTIVITY REPORT

April 2015

Month

Year-to-Date

PERMIT ACTIVITY	Month			Year-to-Date		
	April 2015	April 2014	Percent Change	YTD 1/1/15-4/30/15	Previous YTD 1/1/14-4/30/14	Percent Change
<b>PERMITS ISSUED</b>	409	392	4	1,348	1,289	5
CONSTRUCTION VALUE	\$24,539,269	\$24,810,931	(1)	\$77,787,694	\$98,110,430	(21)
FEES	\$184,758	\$184,173	0	\$656,373	\$659,616	(0)

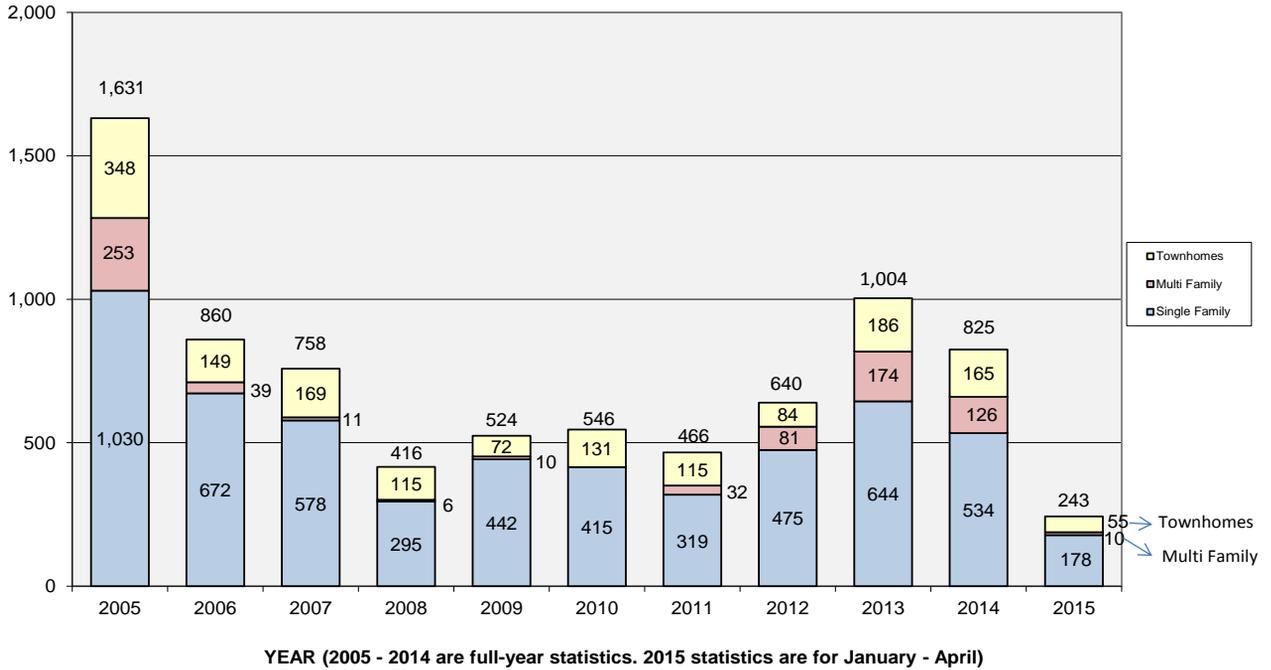
<b>NEW CONSTRUCTION</b>						
<b>RESIDENTIAL</b>						
SINGLE-FAMILY DWELLINGS	62	45	38	178	191	(7)
TOWNHOUSE/DUPLEX DWELLINGS	14	13	8	55	67	(18)
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	17	(100)	10	35	(71)
TOTAL HOUSING UNITS	76	75	1	243	293	(17)
CONSTRUCTION VALUE	\$17,493,774	\$19,395,880	(10)	\$54,411,212	\$69,948,572	(22)
<b>COMMERCIAL</b>						
COMMERCIAL	0	2	(100)	4	6	(33)
CONSTRUCTION VALUE	\$0	\$2,050,000	(100)	\$4,455,247	\$14,416,750	(69)

<b>ADDITIONS/ALTERATIONS</b>						
RESIDENTIAL	224	242	(7)	726	730	(1)
COMMERCIAL	109	73	49	375	260	44
CONSTRUCTION VALUE	\$7,045,495	\$3,365,051	109	\$18,921,235	\$13,745,108	38

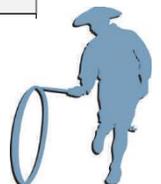
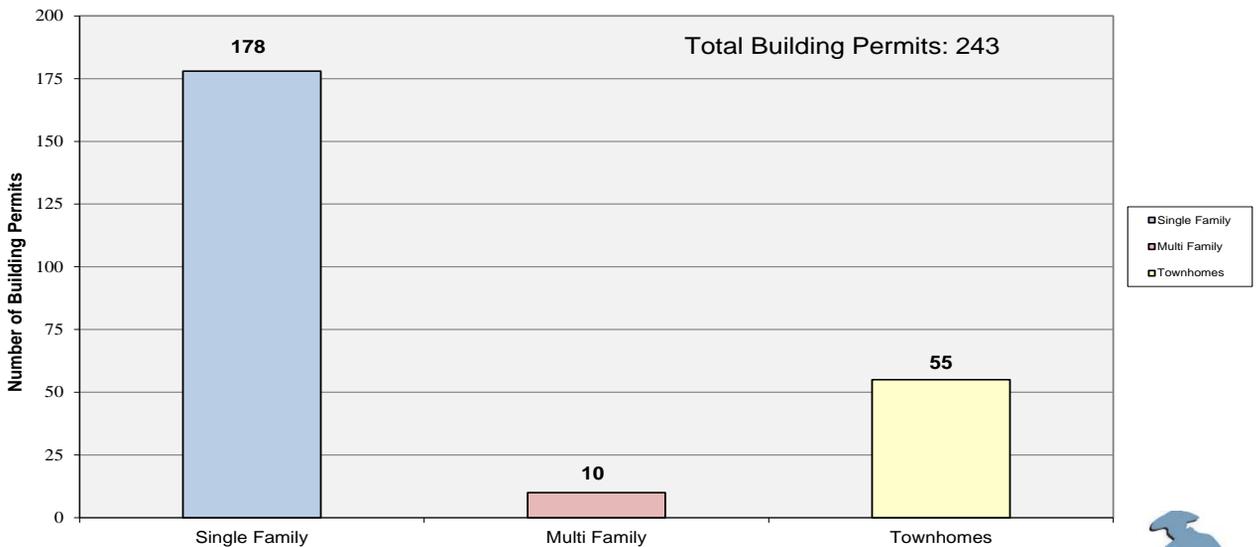
<b>CERTIFICATES OF OCCUPANCY</b>						
SINGLE-FAMILY DWELLINGS	31	34	(9)	142	133	7
TOWNHOUSE/DUPLEX DWELLINGS	19	5	280	50	44	14
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	4	11	(64)	15	35	(57)
NEW COMMERCIAL	0	1	(100)	0	13	(100)
COMMERCIAL CHANGE	12	16	(25)	41	108	(62)



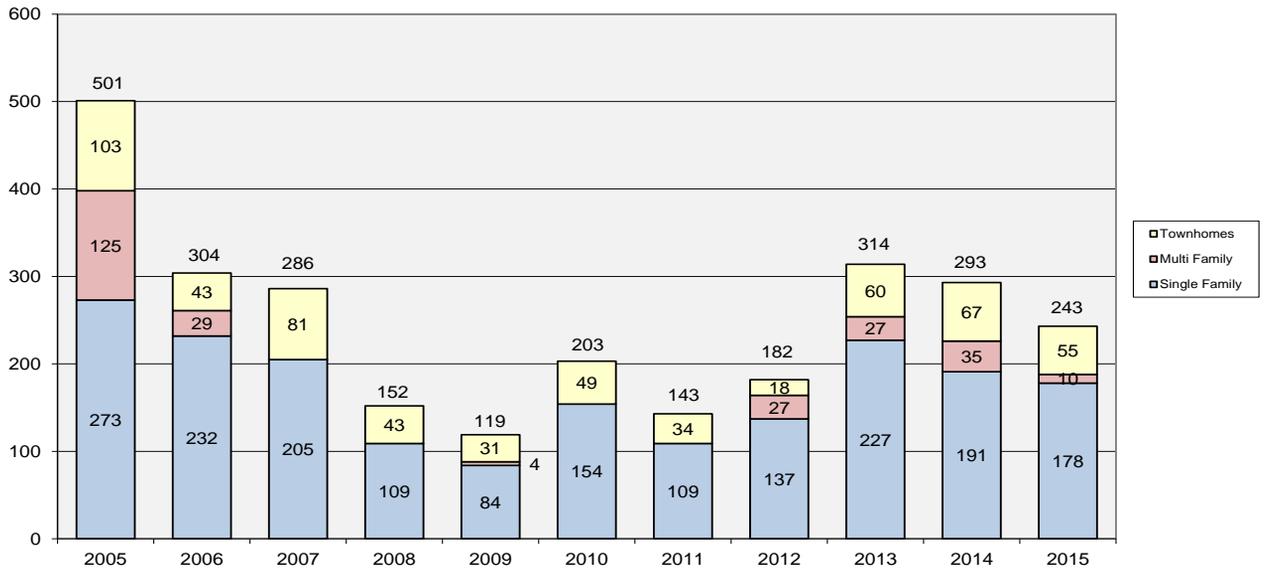
### HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 Full-Year Statistics



### BUILDING PERMITS ISSUED THROUGH April 2015

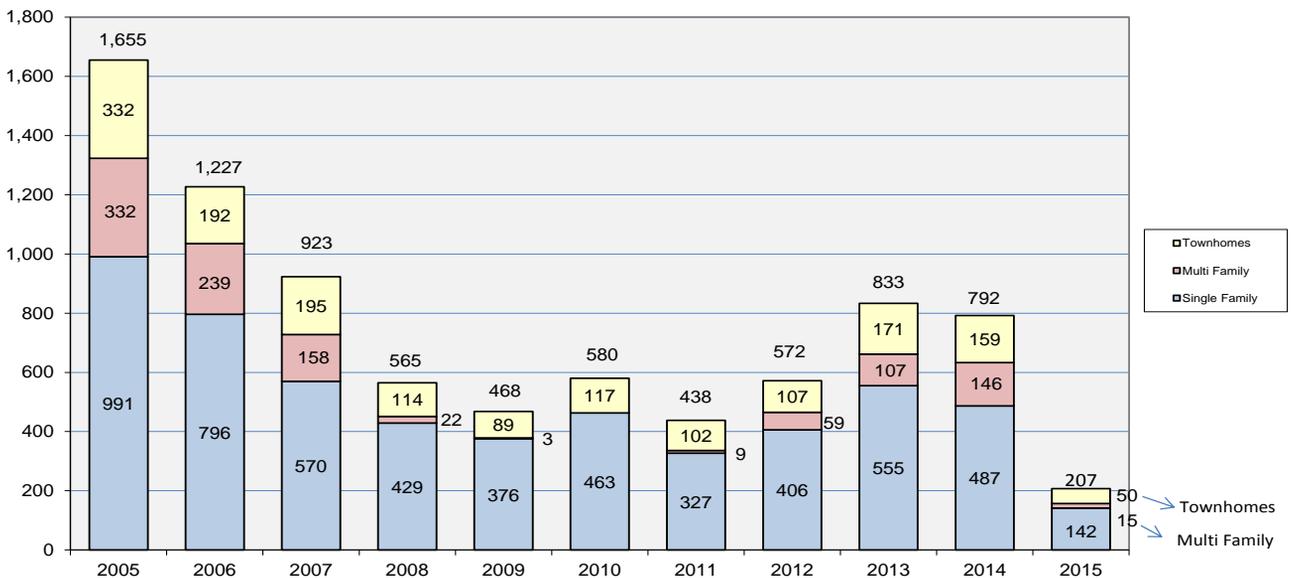


### HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 January - April Each Year



YEAR (2005 - 2015 year statistics for January - April)

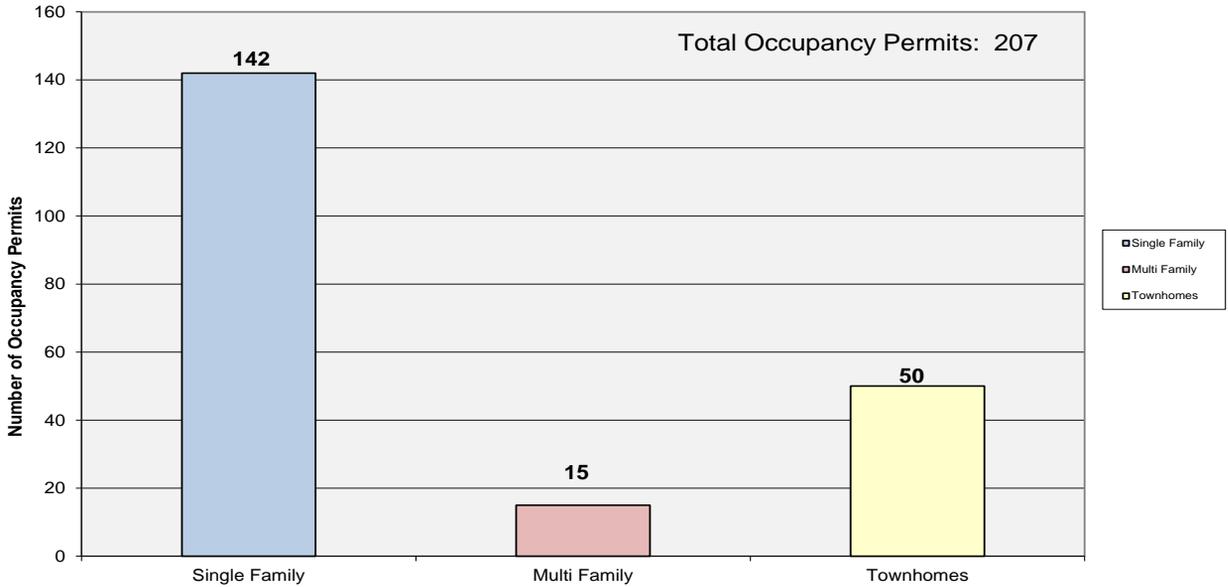
### HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 Full-Year Statistics



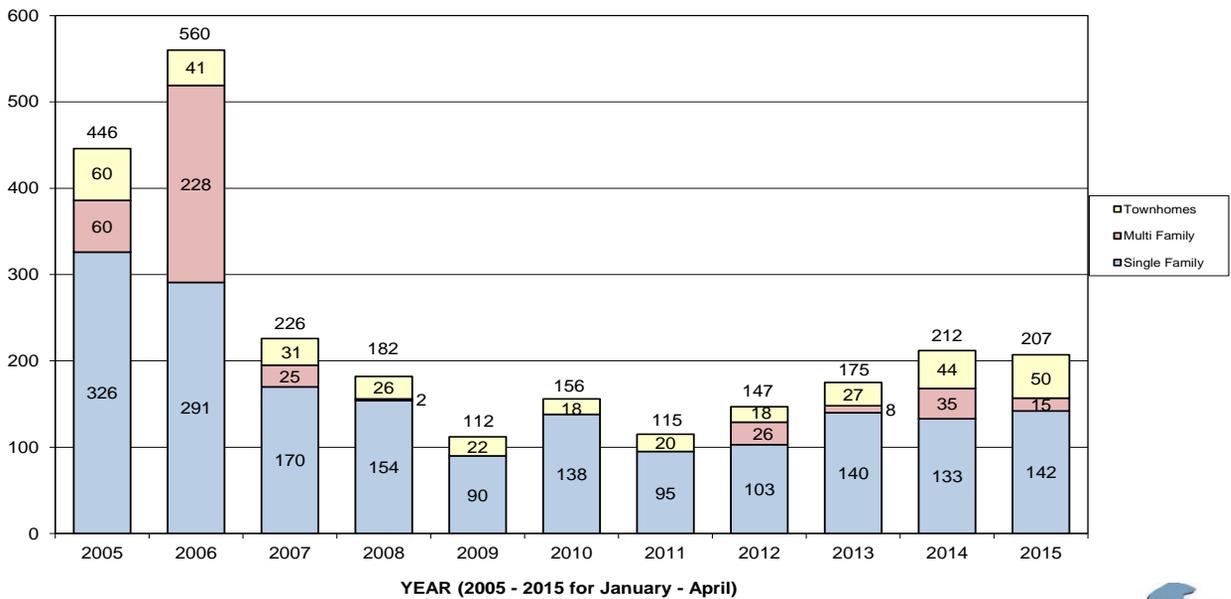
YEAR (2005 - 2014 are full-year statistics. 2015 statistics are for January - April)



### OCCUPANCY PERMITS ISSUED THROUGH April 2015



### HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 January - April



## Planning and Zoning Update

### PLANNING AND ZONING SUBMITTALS AND APPROVALS APRIL 2015

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submittals</b>			
EMBREY MILL	Technical Change to readjust the preliminary plan layout of 33 Multi-Family units in Section 1 Phase 2C to Phase 1 and relocate 22 units from Phase 1 to Section 1 Phase 2C Parcel J zoned PTND, 630 acres	4/28	Rock Hill
OAKS OF HIGHLAND HOMES	Minor subdivision plat of 1 single family residential lot, boundary line adjustment of 6 lots and vacation of storm drainage easements zoned R1, 16 acres	4/24	Falmouth
AQUIA HARBOUR POA BUS OFC	Dedication plat for water and sewer easements zoned R1, 1.76 acres	4/23	Aquia
DOMINION ET SUPPORT BLDG W/S ESMT	Dedication plat for water and sewer easements zoned M1, 3.76 acres	4/23	George Washington
DOMINION ET SUPPORT BLDG SDE	Dedication plat for storm drainage easements zoned M1, 0.944 acres	4/23	George Washington
SHELTON WOODS	Dedication plat for water and sewer easements zoned R1, 43 acres	4/22	Rock Hill
COURTHOUSE MANOR	Preliminary subdivision plan creating 75 cluster single family residential lots, max density 2.25 du/ac zoned R1, 33.45 acres	4/21	Aquia
RIVER PARK ESTATES	Cluster concept plan for 38 single family residential lot cluster subdivision with a mass drainfield zoned A1, 101.75 acres	4/21	Aquia
MARLBOROUGH POINT PROPERTY	Construction plan creating 46 single family residential lots zoned A2, 123.95 acres	4/17	Aquia
BRITTANY ESTATES	Consolidation plat of 2 single family residential lots zoned A1, 6.015 acres	4/16	Aquia
CARTERS CROSSING COMM MULTI-TENANT	Dedication Plat for water, sewer and storm drainage easements zoned B2, 1.80 acres	4/13	George Washington
EMBREY MILL SEC 3 LOTS 364-366 & 397-398	Boundary Line Adjustment for 5 single family residential lots zoned PD2, 1.0502 acres	4/10	Garrisonville
EMBREY MILL SEC 3 LOTS 349-354 & 358-360	Boundary Line Adjustment for 9 single family residential lots zoned PD2, 1.4504 acres	4/10	Garrisonville
RESERVE AT WOODSTOCK LANE	Construction plan creating 40 single family residential lots zoned R1, 34.95 acres	4/6	Griffis-Widewater
COLONIAL FORGE SEC 8	Construction plan revision extending sewer zoned R3, 17.69 ac	4/3	Rock Hill
COLONIAL FORGE SEC 4	Boundary Line Adjustment for 17 single family residential lots zoned R3, 8.09 acres	4/3	Rock Hill
PAUL JANNEY DIV	Minor subdivision plat creating 1 single family residential lot zoned A1, 22.05 acres	4/2	Griffis-Widewater



## Planning and Zoning Update

SUBDIVISION PLANS (cont.)			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Approvals</b>			
COLONIAL FORGE SEC 5	Boundary line adjustment between 3 single family residential lots zoned R3, 8.8 acres	4/30	Hartwood
COURTHOUSE MANOR	Cluster concept plan creating 75 single family residential lots with a maximum density of 2.25 dwelling units/acre zoned R1, 33.45 acres	4/27	Aquia
OVERLOOK AT HICKORY HILL	Cluster concept plan creating 20 single family residential lots zoned A1, 67.36 acres	4/21	George Washington
JONES, KEVIN BLA	Boundary line adjustment for 2 single family residential lots zoned A1, 76.09 acres	4/16	George Washington
RESERVE AT HARTWOOD	Cluster concept plan creating 17 single family residential lots zoned A1, 60.99 acres	4/16	Hartwood
MARLBOROUGH POINT PROPERTY	Cluster concept plan creating 47 single family residential lots with a community drainfield zoned A2, 123.95 acres	4/15	Aquia
HAWKINS FAMILY	Family subdivision creating 1 single family residential lots zoned A1, 6.16 acres	4/15	Rock Hill
CHAPEL GREEN ACRES	Consolidation plat for 3 single family residential lots zoned A1, 16.41 acres	4/15	George Washington
HANCOCK	Boundary line adjustment for 3 single family residential lots zoned A1, 12.58 acres	4/15	Falmouth
FERRY FARM	Consolidation Plat for 2 single family residential lots zoned R1, 0.564 acres	4/14	George Washington
SARATOGA WOODS	Preliminary subdivision plan creating 58 single family residential lots zoned A1, 198.42 acres	4/9	Hartwood
SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submittals</b>			
THE GREENS AT FALL RUN	Zoning site as-built zoned R3 & B2, 0.38 acres	4/27	Hartwood
ASSALAM MEMORIAL GARDEN	Grading plan for a cemetery zoned A1, 11.760 acres	4/21	Aquia
WASHINGTON SQ ADVANCE	Major site plan revision for landscaping zoned B2, 2.41 ac	4/17	George Washington
AUTO PARTS REV	Major site plan construction two-one story office buildings totaling 18,213 sq. ft. zoned B2, 3.03 acres	4/6	Rock Hill
LUPI OFFICE PK PH 3			
<b>Approvals</b>			
TOWN CTR AT AQUIA	Major site plan constructing 7 multifamily residential buildings with 256 residential units and clubhouse zoned PTND, 7.786 acres	4/29	Aquia
NORTH STAFFORD OFFICE COMPLEX SHEETZ	Major site plan constructing a convenient store with vehicle fuel sales zoned B2, 2.32 acres	4/29	Rock Hill
SHELTON SHOP CTR WINDING CREEK COMMUNITY CHURCH	Major site plan constructing a 20,000 sq. ft. church zoned B2, 2.218 acres	4/15	Rock Hill



## Planning and Zoning Update

OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submittals/Approvals</b>			
BROOKS PARK	Certificate of Appropriateness to install a fence around the baseball fields and playground areas zoned R1, 12 acres	Submitted 4/29	George Washington
AQUIA CHURCH	Certificate of Appropriateness for a Rectors sign within the historic overlay district zoned R1, 49.76 acres	Submitted 4/28	Aquia
AQUIA CHURCH	Certificate of appropriateness for repairs and replacement of doors within the historic overlay district, zoned R1, 49.76 acres	Approved 4/28	Aquia
FOX CHASE COMMONS	Proffer Determination regarding number of units and cash contributions zoned R3, 9.08 acres	Approved 4/27	Falmouth
GEORGE WASHINGTON'S BOYHOOD HOME FERRY FARM PH I	Chesapeake Bay compliance for the construction of the Washington dwelling, entrance/exit road, utility connections, grading and stormwater management zoned HI, 106.1 acres	Submitted & Approved 4/24	George Washington
KEILWERT PIER	Wetlands application to build a pier zoned A1, 1.28 acres	Submitted 4/20	Griffis-Widewater
BOWLING-BARTH HYDRILLA	Wetlands application to allow harvesting of hydrilla along an existing pier for access to Aquia Creek zoned A1, 5.67 acres	Submitted 4/20	Aquia
CANNON RUN LOT A1	Wetlands application for a driveway crossing zoned A1, 3.29 acres	Submitted 4/20	Hartwood
RESERVE AT WOODSTOCK LANE	Wetlands application for a stream crossing zoned R1, 34.95 acres	Submitted 4/20	Griffis-Widewater
FOREST VIEW EST	Wetlands application for permanent & temporary impacts to the stream channel zoned A1, 77.8 acres	Submitted 4/20	Hartwood & Rock Hill
JOHNSON DIVISION AT HARTWOOD	Waiver request for reverse frontage in a minor subdivision zoned A1, 79.95 acres	Approved 4/16	Hartwood
WHITSON WOODS	Waiver request to eliminate the southern entrance with access to Liberty Place in a major subdivision zoned R3, 17.66 acres	Approved 4/10	Garrisonville
LIBERTY KNOLLS SEC 2	Waiver request for block length in a major subdivision zoned A1, 30.24 acres	Approved 4/7	Garrisonville
ORDINANCES			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submittals/Approvals</b>			
CLUSTER	Amend county code regarding open space requirements in cluster developments	BOS referred to PC 4/21	N/A



## Planning and Zoning Update

CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Submittals/Approvals</b>			
COURTHOUSE MANOR	Conditional Use Permit to allowing a Cluster Subdivision with a maximum density of 2.25 dwelling units/acre zoned R1, 33.44 acres	Approved 4/7	Aquia
ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
<b>Zoning Inspections</b>			
Conducted		44	n/a
Cited		34	n/a
Other		38	n/a
<b>Zoning Permits</b>			
		n/a	
Commercial New		0	n/a
Commercial Change		56	n/a
Residential New		109	n/a
Residential Change		116	n/a
Signs		22	n/a
Daycare		1	n/a
Home Occupancy Home Business		21	n/a
Temporary Structure		5	n/a
Demo		2	n/a
Retaining Walls		5	n/a
<b>Zoning Verifications</b>		6	Various
<b>Zoning BZA</b>		ACTION	ELECTION DISTRICT
ELECTRIFIERS INC	Special Exception to allow electrical contracting as a rural home business zoned A1, 5.664 acres	Postponed 4/28	Hartwood
AUSTIN RIDGE FIREARMS	Special Exception to allow firearm sales, transfers and accessories as a home business zoned PD1, 0.37 acres	Approved 4/28	Garrisonville
WEIDENER/GUN SALES	Special Exception to allow internet and expo show firearm and ammunition sales as a Rural Home Business zoned A1	Approved 4/28	Hartwood
HAMPTON OAKS ONLINE AMMUNITION SALES	Special Exception to allow online ammunition sales as a home business zoned R-1, 8,419 sq. ft.	Submitted 4/27	Garrisonville
LOT GRADING PLANS			
ITEM (Subdivision)	DESCRIPTION (# of lots)	APRIL APPROVAL DATES	ELECTION DISTRICT
Leeland Station Sec. 7B	2 single family residential lots	4/2 & 13	Falmouth
Meadows at Hickory Hill	1 single family residential lot	4/6	George Washington
Garrisonville Landing Sec. 1	3 single family residential lots	4/7, 10 & 28	Rock Hill
Brittany Estates	4 single family residential lots	4/7, 10 & 27	Aquia



LOT GRADING PLANS (Cont.'d)			
TM 36-58	1 single family residential lot	4/7	Hartwood
Celebrate Virginia Sec. 6	9 single family residential lots	4/7, 15 & 20	Hartwood
Hillcrest Terrace Sec. 1C	1 single family residential lot	4/7	George Washington
Mitchell Subdivision	1 single family residential lot	4/7	Falmouth
Oaks at Brooke Road	1 single family residential lot	4/8	Aquia
Widewater Beach	1 single family residential lot	4/8	Griffis/Widewater
TM 60-52B	1 single family residential lot	4/8	George Washington
Southgate Sec. 1B	1 single family residential lot	4/8	Falmouth
Poplar Estates Sec. 1	1 single family residential lot	4/10	Hartwood
Colonial Port Sec. 1	1 single family residential lot	4/10	Griffis/Widewater
Fitzhugh Subdivision Sec. 2	1 single family residential lot	4/10	George Washington
Stafford Lakes Village Sec. 12B	1 single family residential lot	4/13	Hartwood
Forest View Estates	1 single family residential lot	4/13	Hartwood
Colonial Forge Sec. 7	12 single family residential lots	4/13	Hartwood
TM 41-4L	1 single family residential lot	4/14	Griffis/Widewater
Sedgwick Crossing	1 single family residential lot	4/14	George Washington
Wood Landing Estates	1 single family residential lot	4/14	George Washington
The Reserve at Poplar Crossing	1 single family residential lot	4/14	Hartwood
Stafford Estates Sec. 3C	1 single family residential lot	4/15	Hartwood
Liberty Knolls	1 single family residential lot	4/17	Garrisonville
Hills of Aquia Sec. 6	1 single family residential lot	4/17	Aquia
Hills of Aquia Sec. 7	1 single family residential lot	4/17	Aquia
Oakley Farm Estates	1 single family residential lot	4/17	Hartwood
Celebrate Virginia Sec. 3B2	1 single family residential lot	4/20	Hartwood
Celebrate Virginia Sec. 4B	1 single family residential lot	4/20	Hartwood
Oaks at Park Ridge	1 single family residential lot	4/21	Garrisonville
Leeland Station Sec. 7B	7 single family residential lots	4/21 & 28	Falmouth
Southgate Sec. 1B	3 single family residential lots	4/21 & 28	Falmouth
Fleetwood Farm	1 single family residential lot	4/21	George Washington
Paul L. Whaling Subdivision	1 single family residential lot	4/22	Falmouth
Deacon Commons	1 single family residential lot	4/22	Falmouth
Oakley Farms Sec. 2	1 single family residential lot	4/22	Hartwood
The Glens Sec. 4	1 single family residential lot	4/24	Rock Hill
Colonial Forge Sec. 2B	1 single family residential lot	4/27	Hartwood
Hills of Aquia Sec. 6	1 single family residential lot	4/28	Aquia
The Glens Sec. 5	1 single family residential lot	4/28	Rock Hill
The Glens Sec. 8A	1 single family residential lot	4/28	Rock Hill
Poplar Estates Sec. 2	2 single family residential lots	4/28 & 30	Hartwood
Celebrate Virginia Sec. 4A	1 single family residential lot	4/28	Hartwood
Embrey Mill Sec. 1	1 single family residential lot	4/29	Garrisonville
Stafford Landing Sec. 1	2 single family residential lots	4/30	Falmouth
<b>TOTAL</b>	<b>80 single family residential lots</b>		



<b>April 2015 Totals of Road-Side Trash Pick-Up</b>	
<b>Date</b>	<b>Weight (pounds)</b>
Week of 1 - 3	5480
Week of 6 - 10	13,340
Week of 13 - 17	6,960
Week of 20 - 24	9,360
Week of 27 - 30	6,460
<b>TOTAL</b>	<b>41,600</b>

**Work is backed by scale tickets.  
Total includes signage pickup.**





### Chief's Highlights:

- *April's report, including the five year look back comparison includes data on all incidents where the final disposition of the incident was that the department arrived on scene.*
- *Calls which were cancelled before staff arrived are excluded from this data to preserve integrity of response times and the types to calls in which we responded.*

### Summary Incident Statistics

	April 2015	Jan – Apr 2015	Jan – Apr 2014	Jan – Apr 2013	Jan – Apr 2012	Jan – Apr 2011
Arrived on-scene calls	1,337	5,411	5,579	5,325	5,194	4,873
Responses in excess of eight minutes	438	1,699	1,632	1,383	1,276	1,187
Percentage of responses under eight minutes (All Responses)	67%	69%	71%	74%	75%	76%
Percentage of responses under eight minutes (Emergency – Priority 1 Only)	66%	65%	*	*	*	*

\* Historical data currently under review

### Non-Emergency Activity

	April 2015	Jan – Apr 2015
Training Hours	3,172	13,140
Pre-Plans of Business / Buildings	19	35
Public Education Hours/ Students	2 19	42 344
Community Outreach Sessions	42	218
Special Project Hours	410	2,075



Incident by Nature						
	April 2015	Jan – Apr 2015	Jan – Apr 2014	Jan – Apr 2013	Jan – Apr 2012	Jan –Apr 2011
Emergency Medical Calls	805	3,078	2,980	2,797	2,820	2,580
Fire Calls	205	513	783	796	772	781
Vehicle Accident Calls	130	498	522	547	489	493
Technical Rescue Calls	6	16	18	20	21	27
Service Calls	191	948	1276	1,165	1,092	992
<b>Arrived on-scene calls (TOTAL)</b>	<b>1,337</b>	<b>5,053</b>	<b>5,579</b>	<b>5,325</b>	<b>5,194</b>	<b>4,873</b>

Emergency Medical Services Summary						
	April 2015	Jan – Apr 2015	Jan – Apr 2014	Jan – Apr 2013	Jan – Apr 2012	Jan –Apr 2011
Total Encounters	835	3,125	3,054	3,022	3,506	2,802
Patients Dead at Scene	9	22	32	27	24	18
Patient Refusals Obtained	128	482	484	528	989	481
Transferred to another Unit/POV	1	1	2	2	4	5
Transports Provided	697	2,619	2,536	2,464	2,490	2,297
Destination MWH	392	1,445	1,406	1,332	1,245	1,092
Destination Stafford	299	1,136	1,091	1,087	1,174	1,162
Other Destination	6	38	39	46	70	43



Fire Marshal Activity						
	April 2015	Jan – Apr 2015	Jan – Apr 2014	Jan – Apr 2013	Jan – Apr 2012	Jan –Apr 2011
Fire Marshal Office Responses	31	105	68	90	141	109
Inspections	203	992	1161	782	1,111	811
Plan Reviews	56	167	146	119	148	136
Fire Investigations	10	23	19	30	23	20

Response Times of Less Than Eight Minutes by First Due <i>Emergency – Priority 1 Calls</i>						
	April 2015	Jan – Apr 2015	Jan – Apr 2014 *	Jan – Apr 2013 *	Jan – Apr 2012 *	Jan –Apr 2011 *
Zone 1: Falmouth	68%	69%	67%	75%	76%	80%
Zone 2: Stafford	75%	71%	68%	83%	83%	83%
Zone 3: Widewater	25%	30%	21%	32%	39%	42%
Zone 4: Mountain View	67%	64%	64%	73%	63%	64%
Zone 5: Brooke	41%	60%	45%	46%	53%	57%
Zone 6: Hartwood	38%	35%	42%	51%	44%	61%
Zone 7: White Oak	59%	54%	55%	50%	64%	51%
Zone 8: Rockhill	44%	54%	48%	30%	28%	35%
Zone 9: Aquia	75%	70%	72%	75%	82%	77%
Zone 10: Potomac Hills	79%	76%	78%	80%	82%	83%
Zone 12: Berea	77%	69%	66%	68%	70%	73%
Zone 14: North Stafford	65%	72%	73%	75%	68%	72%
Mutual Aid Provided	33%	36%	35%	43%	42%	34%



## Fire and Rescue Department

### Volunteer Staffing By Station (FIRE)

	April 2015	Jan – Apr 2015	Jan – Apr 2014	Jan – Apr 2013	Jan – Apr 2012	Jan – Apr 2011
Zone 1: Falmouth	86%	81%	96%	97%	100%	100%
Zone 2: Stafford	59%	67%	70%	94%	94%	94%
Zone 3: Widewater	9%	8%	17%	14%	16%	19%
Zone 4: Mountain View	1%	0%	3%	0%	0%	35%
Zone 5: Brooke	13%	18%	10%	8%	12%	21%
Zone 6: Hartwood	33%	34%	40%	58%	71%	88%
Zone 7: White Oak	4%	7%	22%	18%	51%	18%
Zone 8: Rockhill	92%	92%	55%	21%	24%	36%
Zone 10: Potomac Hills	3%	6%	27%	30%	33%	68%

### Volunteer Staffing By Station (EMS)

	April 2015	Jan – Apr 2015	Jan – Apr 2014	Jan – Apr 2013	Jan – Apr 2012	Jan – Apr 2011
Zone 1: Falmouth	4%	3%	8%	3%	2%	10%
Zone 2: Stafford	5%	6%	19%	43%	20%	49%
Zone 3: Widewater	0%	0%	0%	2%	5%	36%
Zone 4: Mountain View	17%	15%	16%	12%	6%	4%
Zone 5: Brooke	3%	2%	7%	1%	2%	1%
Zone 6: Hartwood	4%	3%	1%	1%	6%	31%
Zone 7: White Oak	7%	6%	6%	3%	6%	12%
Zone 8: Rockhill	21%	30%	39%	33%	33%	32%
Zone 9: Aquia	20%	23%	31%	26%	35%	35%
Zone 10: Potomac Hills	0%	0%	0%	0%	3%	20%
Zone 12: Berea	0%	3%	18%	64%	0%	48%





This report summarizes the activities for 5 years of the Stafford Sheriff's Office from April 2011 through April 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

### *Crime Distribution*

Crime	2015	2014	2013	2012	2011	Average
Property Crime	41.5%	50.8%	54.2%	55.5%	51.5%	50.7%
Narcotics Violations	21.8%	17.3%	21.2%	21.1%	23.0%	20.9%
Fraud Crimes	28.6%	25.6%	18.4%	17.0%	18.6%	21.7%
Crimes Against Persons	8.1%	6.3%	6.1%	6.3%	6.9%	6.7%

The above is a summary for all the crimes reported, YTD

### *Major Crimes Summary*

Crime	2015	2014	2013	2012	2011	Average
All Reported Crimes	4,312	3,535	3,751	3,792	3,178	3713.6
Major Crimes	1,563	1,405	1,366	1,487	1,147	1393.6
% of All Reported Crimes That are Major Crimes	36.2%	39.7%	36.4%	39.2%	36.1%	37.5%

### *Crimes Against Persons*

Crime	2015	2014	2013	2012	2011	Average
Kidnapping/Abduction	4	7	7	7	7	6.4
Robbery	10	11	11	12	6	10.0
Homicide	3	1	2	0	1	1.4
Rape	11	5	9	10	9	8.8
Aggravated Assault	54	38	31	37	33	38.6

### *Crimes Against Property*

Crime	2015	2014	2013	2012	2011	Average
Motor Vehicle Theft	18	31	25	30	31	27.0
Burglary	50	60	57	69	57	58.6
Larceny	580	623	658	727	503	618.2
Fraud/Financial	447	360	252	253	213	305.0





This report summarizes the activities for 5 years of the Stafford Sheriff's Office from April 2011 through April 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

### **Areas of note:**

Through the end of April, 2015, approximately 19 vehicles were entered in the Heather Hills subdivision. All were left unsecured with the exception of one vehicle, which had damage to the window in an attempted entry. Five of the vehicles were only rummaged through while the others had various items such as tools, electronics, loose change and gym bags with personal items stolen.





This report summarizes the activities for 5 years of the Stafford Sheriff's Office from April 2011 through April 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

### Misc

Activity	2015	2014	2013	2012	2011	Average
Crime Rate per 100 Residents	17.82	15.70	15.77	17.60	13.72	16.1
Concealed Weapons Permits and Federal Licenses	812	817	1,540	709	525	880.6
Criminal Arrest	1,706	1,755	2,102	2,147	2,277	1997.4
DUI Arrests	158	109	142	145	143	139.4
Citations	3,251	3,504	3,328	2,851	4,388	3464.4
Deputies Assaulted	3	11	4	7	9	6.8
Calls for Service	20,713	21,251	20,992	18,749	16,788	19698.6

### Animal Control

Activity	2015	2014	2013	2012	2011	Average
Dogs Picked Up	136	223	202	248	185	198.8
Dogs Turned In	133	110	149	180	156	145.6
Dog Adoptions	83	86	102	105	103	95.8
Cats Turned In	172	157	236	281	271	223.4
Cat Adoptions	46	57	54	65	34	51.2
Dogs Euthanized	76	56	80	95	110	83.4
Cats Euthanized	102	64	127	158	159	122.0

### Courts

Activity	2015	2014	2013	2012	2011	Average
Evictions	240	309	209	235	330	264.6
Out-of-State Prisoner Extraditions	44	32	26	36	27	33.0

### Communications

Activity	2015	2014	2013	2012	2011	Average
ECC Call Volume	92,365	91,501	97,391	96,007	96,144	94,681.6
Total Law Enforcement CAD Incidents Processed	44,916	46,681	47,235	48,188	45,892	46,582.4
Total Fire and Rescue CAD Incidents Processed	5,558	6,571	6,539	8,038	7,596	6,860.4
ECC Auxiliary/Support CAD Events - Utility	799	795	707	637	762	740.0
ECC Auxiliary/Support CAD Events - Animal Control	788	920	845	706	578	767.4
ECC Auxiliary/Support CAD Events - Control Burns	1,230	1,433	1,881	1,893	1,775	1,642.4



<b>April 2015</b>			
<b>Fund</b>	<b>Full-Time Funded Positions</b>	<b>Vacancies</b>	<b>Vacancy Rate</b>
General Government Public Safety	357	7	2.0%
General Government Non Public Safety	332	4	1.2%
General Government Total	689	11	1.6%
Utilities	139	6	4.3%
Capital Projects Fund	3	0	0.0%
<b>Total</b>	<b>831</b>	<b>17</b>	<b>2.0%</b>

<b>Annual Turnover Rate</b>					
	2014-2015	2013-2014		2014-2015	2013 - 2014
February - January	8.9%	8.4%	August – July		8.1%
March – February	8.7%	8.6%	September – August		9.1%
April – March	8.7%	9.1%	October – September		9.1%
May – April	9.4%	8.3%	November – October		9.2%
June – May		7.5%	December – November		9.6%
July – June		7.5%	January – December		9.8%

The turnover rate measures the number of separations during a 12-month period. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies as a result of the employee turnover.



## Human Services

	APRIL 2015	APRIL 2014	APRIL 2013	APRIL 2012	APRIL 2011	Average
Number of Child Protective Services (CPS) Complaints Investigated	61	64	60	56	45	57
Number of Children in Foster Care	30	47	49	45	45	43
Number of Children Receiving Child Day Care Assistance	423	412	337	324	289	357
Private Day School Placements	62	61	63	55	41	56
Public Day School Placements	28	26	28	32	33	29
Residential Placements Excluding Foster Care Children	11	14	20	19	15	16
Residential Placements Total	14	16	27	26	19	20
Number of Families Served by Family Assessment and Planning Team	14	10	15	13	10	12
Number of Active/Ongoing Public Assistance	11,293	10,016	9,948	9,403	8,783	9,889
Number of New Applications for Public Assistance	645	760	744	647	586	676
Number of Food Stamp Households Served	3,584	4,074	4,083	3,776	3,486	3,801
Value of Food Stamp Benefits Issued	\$1,143,652	\$1,228,454	\$1,324,208	\$1,253,408	\$1,178,225	\$1,225,589



<b>PROJECT</b>	<b>Celebrate Virginia Water Tank</b>
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Current Projected Completion Date of Project	<b>New Date - September 2016</b> (Prior date – June 2016)
Recent Activity	The project has been advertised for construction. A pre-bid meeting was conducted at which the tank vendors expressed concerns about the contract duration. In order to address the contractor concerns, account for a later starting date and ensure the best possible bid prices, the construction duration was extended by three months. Construction is expected to start in July 2015, pending Board approval in May, with a duration of approximately 15 months.
<b>PROJECT</b>	<b>Route 1 North Sewer Line</b>
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	Fall 2014
Current Projected Completion Date of Project	December 2016
Recent Activity	The design is complete. Work continues on right of way acquisition



PROJECT	AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state of the art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Current Projected Completion Date of Project	September 2015
Recent Activity	Work continues on the collection line which will tie this station into the interceptor. The contractor is now boring under Route 1. The drain line from the wastewater plant aeration basin, which will tie into this station, is underway. Testing of equipment will continue this month.



*Collection Line Installation*



PROJECT	Claiborne Run Sewer Pump Station Generator Replacement
Description	Project removes the existing generator and replaces with two 550 kW generators, a fuel polishing system, and fuel storage tanks in preparation for future station upgrades.
Project Budget Amount	\$1.125M
Current Projected Completion Date of Project	May 30, 2015
Recent Activity	The new generator and associated equipment are now operational. Substantial completion was achieved by the contractor on April 30, 2015. Final punch list items are being coordinated and the project is expected to be completed by May 30, 2015.



*View from Cool Spring Road entrance on May 7th, 2015*



PROJECT	Old Route 3 Sewage Pump Station
Description	Project removes the existing pump station and builds a new pump station adjacent.
Project Budget Amount	\$1.173M
Current Projected Completion Date of Project	November, 2015
Recent Activity	The contractor has mobilized a drill rig, large excavator and hoe-ram on-site to begin removal of the rock for the wet-well structure. Fabrication of various pump station components are underway and expected to begin being delivered to the site soon.



*Old Route 3 Sewer Pump Station*



**Pump and Haul Report**

Stafford County has a policy of providing pump and haul services to provide sewer service to existing residences when there are no feasible alternatives for repair or replacement of failed on-site sewage disposal systems and it is not cost-effective to extend public sewer. This allows the County to address potential public health problems caused by malfunctioning on-site disposal systems. This monthly report tracks the numbers of both subsidized and non-subsidized customers.

<b>Pump and Haul Customers</b>		
	<b>March 2015</b>	<b>February 2015</b>
<b>Subsidized</b>	28 (1 inactive, 3 temporary)	28
<b>Non-subsidized</b>	17	17



DATE	PUBLICATION	HEADLINE
4/1/2015	FLS	Stafford Proposal Equalizes Schools
4/1/2015	PotomacLocal.com	'Drive to Donate' Program Raises over \$78K for Fire and Rescue Departments
4/1/2015	Stafford Sun	Agents of Change Infiltrate Stafford Schools
4/2/2015	FLS	Officials Suspect More Stafford Residents Dumping Trash in King George
4/2/2015	PotomacLocal.com	Stafford to Demolish Berea Water Tank, with Plans for New \$2.5M 'Celebrate Virginia' Tank
4/4/2015	FLS	Stafford School Board Faces Legal Complaint over Middle School Redistricting
4/5/2015	FLS	Stafford Regional Airport Land Use Plan Moves Forward
4/6/2015	PotomacLocal.com	Make-up Plan Approved for Stafford Schools
4/7/2015	FLS	Stafford Preservation Program Gets New Source of Funding after Divided Vote
4/8/2015	FLS	Stafford, King George Schools Make College Board List
4/8/2015	Stafford Sun	Shredding Cheap This Saturday
4/9/2015	FLS	Sen. Kaine Talks with Stafford Business Leaders
4/9/2015	Stafford Sun	Stafford County Sheriff Looking for Texters
4/9/2015	PotomacLocal.com	What Does a Confederate Flag over I-95 Say about Stafford County?
4/9/2015	Stafford Sun	Stafford Fire and Rescue Receives Donation from Transurban
4/10/2015	PotomacLocal.com	Five Companies to Bring 370 New Jobs to Stafford
4/11/2015	FLS	Government Contractors Moving to Stafford or Expanding Operations
4/13/2015	PotomacLocal.com	Lane Closures to Increase at Rt. 1, Rt. 17 Intersection in Stafford
4/15/2015	FLS	Verizon Wireless SMART Store in Stafford to Hold Grand Opening
4/15/2015	FLS	Stafford Residents Ask Supervisors to Approve Raises for Teachers
4/16/2015	FLS	Plans to Build More Landfill Space for Fredericksburg, Stafford Moves Forward
4/17/2015	FLS	VDOT Picking Up Pace on Falmouth Intersection Work
4/17/2015	FLS	Verizon Wireless Brings New Apple Store-Like Concept to North Stafford
4/18/2015	FLS	Stafford Head Start Hitting 50 <sup>th</sup> Year
4/18/2015	FLS	Consultant Outlines \$47.9 Million in Savings for Stafford Schools



DATE	PUBLICATION	HEADLINE
4/21/2015	FLS	Consultant Surveys Reveal Unfavorable Perceptions of Stafford School Board
4/21/2015	FLS	Retail Centers Sell for \$3 Million
4/21/2015	Stafford Sun	Stafford to Honor Crime Victim with "Molly Gill" Award
4/21/2015	PotomacLocal.com	\$5.2M VDOT Safety Improvement Begins in Stafford
4/22/2015	FLS	Stafford County Approves a New Operating Budget, Leaves Tax Rates Unchanged
4/22/2015	PotomacLocal.com	Stafford to Pay \$1.5M to Realign Section of Centreport Parkway
4/22/2015	PotomacLocal.com	Stafford Student Awarded \$50,000 Scholarship
4/23/2015	FLS	George Washington's Boyhood Home Ready for Re-Creation; Doris Kearns Goodwin to Speak
4/23/2015	FLS	Stafford County Business Is Expanding to King George Industrial Park
4/23/2015	FLS	Safety Work to Start Soon Route 218 in Stafford, King George
4/25/2015	FLS	New Layout in Stafford Verizon Store Will Appeal to the Nerd in All of Us
4/26/2015	FLS	Stafford School Board Wants Redistricting Challenge Dismissed
4/26/2015	FLS	Ferry Farm Breaks Ground on 'Interpretive Replica'
4/26/2015	FLS	Aviation Event in Stafford Exposes Students to Possible Careers
4/27/2015	FLS	England Run Library Hosts Its First-Ever Comic Book Convention
4/28/2015	FLS	GCA Services Group Employees Strike Enters Second Day in Stafford
4/28/2015	FLS	Stafford School Board Adopts Budget
4/28/2015	FLS	Stafford EDA to Hold Free Resource Seminar for Small Business, Franchise Owners
4/29/2015	FLS	GTA Opens Stafford Office
4/30/2015	FLS	Sherwood Forest Development Would Require Utility Extension
4/30/2015	FLS	Stafford Trims Teachers' Raises
4/30/2015	PotomacLocal.com	95 Express Lanes Open, Stafford County Has a New Headache
4/30/2015	PotomacLocal.com	Bond Rating, Economic Outlook for Stafford Improving



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

<b>April 2015 Customer Inquiries handled by Citizens Assistance Staff</b>	
Total Number of Phone Calls Handled	1655
Live Help Chats*	103
Citizen Tracker Requests Handled via County Website/Mobile App.	8 Website/9 Mobile App.
Citizens Assisted at the Administration Center Desk in Lobby	564
Total Number of Visitors to Administration Center	2315
Citizens Assisted at the Judicial Center Desk in the Courthouse	1922
Total Number of Volunteer Hours**	992

\* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the **103** Live Help requests, **79** were live chats in which the user and staff member exchanged information through instant messaging, and **24** were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

\*\* This month's volunteer hours equates to a savings of **\$25,792** in full-time staff costs (with benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

**Year to date hours: 4221.5**

**Year to date value: \$109,759**



### Top 20 Most Visited Pages

This report summarizes the website, geographic information system map requests, scanning and project and help desk work orders performed by the IT Department. On this page, website statistics are detailed.

#### How are people looking at our website?

Via Desktop Computer	71%
Via Smartphone	18%
Via Tablet	9%
Unknown	2%

**3 min 10 sec** average visit duration  
**3,804** total searches  
**22,986** total downloads  
**4.5** actions per visit

Page Title	Pageviews
Home Page	42103
Bill Payment	10507
Human Resources	5755
NeoGov	5567
Real Estate	3337
GIS	3249
Utilities	2418
Treasurer	2309
Circuit Court	2050
Personal Property Tax	1665
Board of Supervisors	1612
Full-Time Benefits	1404
Look Up Taxes Paid	1273
Assessment Information	1057
Social Services	1038
Water & Sewer	1023
Animal Control	977
Public Works	905
Planning & Zoning	810
Tax Rates	806

**Website Visits for April 2015** – This graph details the amount of visits per day to our website.



## Information Technology

The IT Department is responsible for county-wide document management through the OnBase database. Staff scan in documents to make documents available online and to save space by storing documents digitally.

### Project and Help Desk Work Orders Worked On In April 2015

Animal Control	1	0.22%
Board of Supervisors	1	0.22%
Public Works	45	9.93%
Circuit Court	3	0.66%
Commissioner of the Revenue	18	3.97%
Commonwealth's Attorney	9	1.99%
Cooperative Extension	1	0.22%
County Administration	26	5.74%
County Attorney	1	0.22%
Economic Development	8	1.77%
Finance/Budget/Purchasing	30	6.62%
Fire & Rescue	17	3.75%
Courts	1	0.22%
Human Resources	5	1.10%
Information Technology	34	7.51%
Regional Landfill	7	1.55%
Planning and Zoning	48	10.60%
Parks & Rec - Community Facilities	56	12.36%
Recycling	5	1.10%
Schools	10	2.21%
Sheriff	27	5.96%
Social Services	15	3.31%
Treasurer	16	3.53%
Utilites	67	14.79%
Voter Registration	2	0.44%
<b>Totals</b>	<b>453</b>	<b>100%</b>

Documents Scanned	
Circuit Court	7
Commonwealth's Attorney	55
Planning	243
Public Works	1417
Purchasing	4
Sheriff	4419
Utilities	1221

The IT Department prints maps for internal use and also for citizens.

GIS Map Requests	
Internal/External Map Request	83
Walk-Ins	24
Map Sales	8

