

BOARD OF SUPERVISORS

MONTHLY STATISTICAL REPORT

April 2015



Progress Report — April 2015

Priorities

Fiscal Responsibility

Education

Public Safety

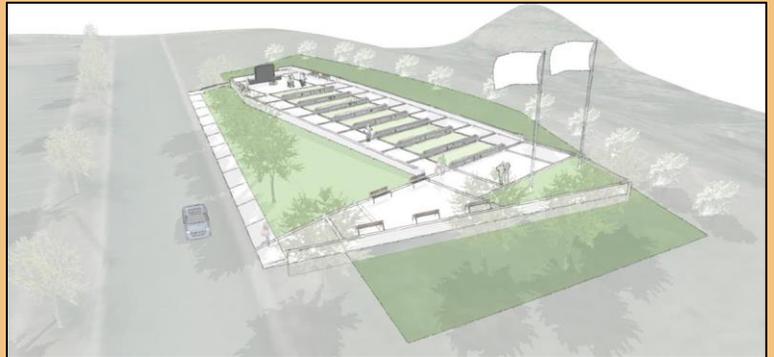
Infrastructure

Economic Development

Service Excellence

Accomplishments

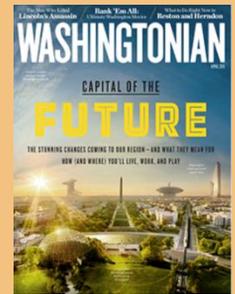
Members of the **Armed Services Memorial Commission** met to discuss the next steps for the armed services memorial planned for the grassy hill to the rear of the George L. Gordon, Jr., Government Center. The commission is working with Kline Memorials of Manassas. At the commission's invitation, Kline Memorials presented a plan to construct the memorial in three phases. Kline Memorial's design, shown below, is based on five winning designs by Stafford County high school students.



Stafford County announced the selection of Eastern Sports Management to operate the Jeff Rouse Swim and Sport Center, Stafford's 76,000 square foot indoor recreation center, scheduled to be finished in late 2015. The center will include athletic workout facilities, classrooms, and a gym. The center will also have a 50 meter x 25 yard competition pool, the first indoor 50 meter pool in the area, a therapy pool, and a warm-up pool with a play area. The center is adjacent to Embrey Mill Park, home to a rectangular field complex. The photo above shows the Board of Supervisors and Stafford's younger citizens breaking ground on the facility last summer.

Five companies are getting ready to expand in Stafford, bringing new business and new jobs to the county. The expansions total more than 112,000 square feet of additional office leases for the first quarter of 2015 and bring 370 new jobs to Stafford County initially. Dispersive Technologies, MLT Systems, the Bowen Group, IPKeys Technologies, LLC, and SimVentions, all are expanding or moving into Stafford.

The April issue of the **Washingtonian Magazine**, a monthly magazine which focuses on area professionals, businesses and places, included Stafford in a cover story on Washington's future. The article says Stafford is appealing to homebuyers looking to leave the fast-paced and crowded Northern Virginia counties.



For more information
www.staffordcountyva.gov



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Senator Kaine Visits QCC

United States Senator Tim Kaine visited Quantico Corporate Center on Wednesday, April 8, 2015, for a roundtable discussion about the role of the federal government in economic development in Stafford. Senator Kaine is in the middle on the left side of the table with Supervisor Jack Cavalier to his left and Vice Chairman of the Board of Supervisors Laura Sellers seated two people to his right.



Student Government Day

Stafford hosted more than 90 Stafford County high schools seniors on March 25, 2015, for Student Government Day. In the photo, Chairman of the Board of Supervisors Gary Snellings speaks to the students in the Board Chambers.



Eggsplosion!

Nearly 300 children searched for thousands of eggs at the annual "Eggsplosion" event at Curtis Park on Saturday, March 28, 2015. In all, more than 700 guests attended the event.



To: Board of Supervisors

From: Cathy Vollbrecht
Director of Communications

Subject: April Monthly Statistical Report

Date: April 16, 2015

A few notes about this month's report:

- Stafford had a big month with new office leases and new jobs. See page 1.
- Stafford announced the company that will manage the Jeff Rouse Swim and Sport Center. More information is available on page 1.
- View page 8 to see the latest on infrastructure projects.
- Visit pages 39 – 43 to see the latest news from the Utilities Department.

Please let me know if you have any questions.



Stafford County Government Social Media March 1 – 30, 2015

 Facebook Likes: 2,186 – 111 new likes Daily Total Impressions: 165,021 Daily Total Engaged: 7,014			
Date	Top Posts	Impressions	Post Clicks
3/2/15	Another one is headed our way: the U.S. National Weather Service has issued a Winter Weather Advisory for Stafford in effect tomorrow from 9am until 7pm...	20,345	1,077
3/4/15	U.S. National Weather Service has issued a Winter Weather Warning for Stafford in effect late tonight through 9pm tomorrow...	13,834	364
3/7/15	Traffic Alert! I-95 closed at Route 610 in Stafford due to tractor trailer accident and fuel spill. Left lane is getting by at the scene. Drivers will experience delays.	11,953	772

Impressions: The number of impressions seen of any content associated with your Page.

Daily Total Engaged: The number of people who engaged with a page. Engagement includes any click or story created

 Twitter Followers: 2,942 – 62 new likes Total impressions earned: 69,700 Engagement rate: 4.5% Retweets: 208			
Date	Top Tweets	Impressions	Retweets
3/4/15	Winter Weather Warning for #StaffordVA in effect late tonight-9pm Thurs. 4-8 in snow possible. http://1.usa.gov/1EN9SIL	5,155	35
3/2/15	Another one: @NWS has issued a Winter Weather Advisory for #StaffordVA tomorrow from 9am-7pm http://1.usa.gov/1AQUdQI	4,895	24
3/5/15	I-95 and main roads in #StaffordVA are in poor condition. Please stay home, stay warm & most importantly stay safe!	4,148	15

Tweet - A message posted via Twitter containing 140 characters or less

Retweet – When a Twitter user shares another Twitter user’s tweet



Service Excellence

What Our Customers Are Saying About Us

Utilities

Clay Murray noticed his Stafford Utilities bill was six times the normal amount and he called to inquire. He realized his meter was submerged in water and called Utilities. A technician showed up within 10 minutes and determined that the line had burst inside the meter barrel. His backup arrived within 30 minutes and by the next morning, the water was working properly, the barrel had been replaced, and grass seed had been planted. Mr. Murray said it was a painless and pleasurable process interacting with these employees.

Utilities

A citizen, Regina Wood, had been working with staff and VDOT to have a blocked culvert in front of her home cleared. The culvert was still blocked when she called Supervisor Meg Bohmke for help. Ms. Bohmke asked Public Works staff to take a look. Paul Santay and Sam Pixley used their United Way volunteer time to go over and help the citizen clear the leaves in front of her home and haul them away, which resolved the issue.

PRCF

Stafford Soccer held a successful St. Patrick's Day tournament March 14 - 15, with assistance from PRCF. In an email, Elvis Lewis, Tournament Director for Stafford Soccer, wrote, "Your staff outperformed themselves this weekend." Conditions were poor on Saturday because of the rainy weather, and Mr. Lewis was complimentary of how staff was flexible onsite and how their performance made a scaled-back tournament a success. He asked that Stafford Soccer's gratitude and thanks be passed on to staff and thanked PRCF again for their "excellent performance."

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board's commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



Financial Report to the Community

Principles of Responsible and Accountable Government

*Maintain a balanced budget * Maintain a AA+ bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

Some of the ways the Stafford Sheriff's Office works on keeping down vehicle costs are: using lower cost vehicles for vehicles not used for patrol; using all-wheel drive instead of four-wheel drive if possible; using rental and seized cars for drug enforcement; extending the mileage before replacement; securing grant money for cameras; and purchasing end-of-the-year models.

Sign of the Times

Stafford recently announced that five companies are expanding or relocating to Stafford. This brings an addition of 112,000 new square feet of office leases, and more than 350 new jobs to the County, with more jobs expected to come in the future from these companies.

FY2015 Adopted Budget

The Board approved the FY2015 Budget on April 28, 2014.

Key Facts

- Residential real estate taxes down 14% over 6 years (inflation-adjusted)
- Staffing levels the same as 2005
- Reserves fully funded
- 31 capital projects underway
- Reduced real estate tax rate to \$1.019 and personal property tax from \$6.89 to \$6.61.



2015	
Mountain View Road Improvements, Phase I	Curtis Park Pavilion Improvements
Jeff Rouse Swim and Sport Center	Aquia Landing Bath House
Stafford High School	Falmouth Intersection Improvements
Trailblazing Signs	Crow's Nest Nature Preserve – Public Access
Dog Park at Duff Park	
2016	
Brooke Road Safety Improvements	Garrisonville Road/Onville Road Turn Lane Improvement
Truslow Road Improvements	Route 17 Widening
Mountain View Road Improvements, Phase II	Brooke Point High School Addition
Centreport Parkway	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Embrey Mill Park Rectangular Field Complex	Right Turn Lane at Route 1 and Garrisonville Road
Celebrate Virginia Water Tank	Colonial Forge High School Addition
Poplar Road Improvements, Phase I, Phase II, Phase III	
2017	
Warrenton Road Bike Trails	Ferry Road/Route 3 Intersection Improvements
Sanford Drive Waterline Improvement	Garrisonville Road Widening
Enon Road Widening	Belmont-Ferry Farm Trail, Phase 6, Chatham Bridge to Ferry Farm
Courthouse Area Water Tank	St. Clair Brooks Park Skateboard Park Expansion
Mountain View High School Addition	

Projects Under Construction in White

Projects Under Design in Yellow

State Projects in Pink



Finance – Revenues and Expenditures

Stafford County
General Fund Revenue / Expenditure Report
FY 2015 through February 28, 2015

	Expenditures			Revenue			
	Revised Budget *	Actual	%	Budget	Actual	%	
General Government:							
Board of Supervisors	\$ 676,853	\$ 422,207	62.4%	\$ -	\$ -	0.0%	Exp includes annual VACO membership; meeting broadcast svcs
Central Rapp Regional Library	4,813,859	3,610,395	75.0%	35,000	18,691	53.4%	Exp includes 1st, 2nd & 3rd qtr approp to Regional Library
Commissioner of Revenue	2,628,492	1,567,824	59.6%	252,700	146,736	58.1%	1-month lag in receipt State Comp Bd reimbursements
Commonwealth Attorney	2,826,404	1,790,530	63.4%	1,184,909	797,342	67.3%	1-month lag in receipt State Comp Bd reimbursements
Comprehensive Services Act	5,611,859	2,627,052	46.8%	2,414,000	640,794	26.5%	1-month lag in program exp; 2-month lag in State reimbursement; FY14 Accrual not rec'd until Sept.
Cooperative Extension	162,469	90,582	55.8%	-	-	0.0%	
Corrections	7,697,987	6,397,278	83.1%	481,950	322,190	66.9%	Exp includes 1st, 2nd & 3rd qtr approp to Regional Jail/Juv Ctr plus debt svc; Rev includes qtrly PILOT, VJCCCA and Jail admission fees
County Administration	1,068,612	670,984	62.8%	-	-	0.0%	
County Attorney	1,232,020	646,702	52.5%	-	-	0.0%	
Courts	1,809,663	1,097,101	60.6%	1,582,160	852,381	53.9%	1-month lag in receipt State Comp Bd reimbursements
Econ Devel & Legislative Affairs	1,047,534	577,196	55.1%	-	-	0.0%	
Finance and Budget	1,499,642	947,708	63.2%	-	-	0.0%	
Fire and Rescue	15,800,125	9,306,773	58.9%	2,640,000	1,519,745	57.6%	2-month lag in receipt of ambulance transport fees, other rev is inspection/permit fees
Human Resources	487,830	255,710	52.4%	-	-	0.0%	
Information Technology	2,354,579	1,598,649	67.9%	26,000	8,753	33.7%	Exp includes annual maint and security contracts; Rev is GIS maps and digital plat fees
Non-Departmental	3,451,928	1,128,576	32.7%	-	-	0.0%	Exp includes annual insurance premiums - VaCORP/VFIS
Parks, Recreation & Comm Facilities	12,513,352	7,805,306	62.4%	2,210,588	1,278,573	57.8%	Rev includes seasonal program fees
Partner Agencies	1,615,874	1,275,784	79.0%	35,000	25,025	71.5%	Exp is 1st, 2nd & 3rd qtr appropriation to Community Agencies, Small Agencies paid 100%. Rev is well/septic permits
Planning and Zoning	2,339,842	1,359,217	58.1%	1,537,500	1,599,356	104.0%	Application activity
Public Works	4,892,446	2,820,951	57.7%	3,339,992	1,666,231	49.9%	
Registrar and Electoral Board	473,447	285,655	60.3%	48,000	410	0.9%	
Sheriff	24,544,578	15,658,932	63.8%	7,236,152	4,001,986	55.3%	
Social Services	6,332,403	3,654,820	57.7%	4,983,800	2,889,219	58.0%	
Treasurer	1,989,341	1,173,095	59.0%	678,900	494,255	72.8%	Revenue higher due to delinquent court collection notices
Total General Government	107,871,139	66,769,027	61.9%	28,686,651	16,261,687	56.7%	

* Revised budget amount includes encumbrances and commitments carried forward from FY14, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



Finance – Revenues and Expenditures

Stafford County
General Fund Revenue / Expenditure Report
FY 2015 through February 28, 2015

	Expenditures			Revenue			
	Revised Budget *	Actual	%	Budget	Actual	%	
Capital Outlay	\$ 6,227,254	\$ 1,177,149	18.9%	\$ 200,000	\$ 83,490	41.7%	Actual revenues to date are from Tech Fees
Debt Service	12,291,100	6,126,016	49.8%	-	-	0.0%	Principal & interest 2013 GO Bond & VSPA Bonds
Transfer to Other Funds	5,820,807	832,640	14.3%	500,000	-	0.0%	
Total County	132,210,300	74,904,832	56.7%	29,386,651	16,345,177	55.6%	
Local School Funding:							
Operations	107,626,468	49,120,256	45.6%				
Debt Service	29,191,550	27,546,759	94.4%				VSPA Bonds principal and interest
Construction	1,550,000	1,150,000	74.2%				Amounts for turf field projects
Total Local School Funding	138,368,018	77,817,015	56.2%				
Total	270,578,318	152,721,847	56.4%	29,386,651	16,345,177	55.6%	
General Revenue:							
Real Estate Taxes				151,068,036	73,865,523	48.9%	Taxes due Dec & June
Personal Property Taxes				32,421,000	16,712,949	51.5%	Taxes due Dec & June
Penalties and Interest				2,113,200	1,078,693	51.0%	Assessed when delinquency is paid
Sales Tax				11,700,000	6,357,621	54.3%	2-month lag in receipt of State funds
Consumer Utility Tax				7,820,848	4,078,621	52.2%	2-month lag in receipt of State funds for communications taxes, also includes consumer electric/gas and PEG fees
Motor Vehicle Licenses				2,345,000	17,652	0.8%	vehicle license fees due with June pers prop taxes
Bank Stock Taxes				300,000	(35,843)	-11.9%	Actual amount is refund of 2010-2012 bank stock tax, revenue received May/June based on previous year local deposits held
Recordation and Property Transfers				2,959,000	1,673,239	56.5%	1-month lag in reporting from Clerk of Court
Meals Taxes				6,460,000	3,984,278	61.7%	lag due to accrual of meals tax revenue
Other Local Taxes				35,700	19,514	54.7%	short-term rental taxes due quarterly
Use of Money and Property				3,083	524	17.0%	1-month lag in receipt; also includes disbursement of interest on developer securities
Other Local Revenue				4,038,566	1,636,469	40.5%	receipts for misc on-demand items, Jan. includes Internal admin charges 3rd qtr
Intergovt Non-Categorical				12,925,749	7,383,251	57.1%	receipts due in August, Nov, and June
Total General Revenues				234,190,182	116,772,491	49.9%	
Total General Fund	\$ 270,578,318	\$ 152,721,847	56.4%	\$ 263,576,833	\$ 133,117,668	50.5%	percent of revenue excluding use of Fund Balance
				17,949,907			Fund Balance used for encumbrance / commitment rollovers
				\$ 281,526,740			

* Revised budget amount includes encumbrances and commitments carried forward from FY14, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



Stafford County Virginia
Proffers
Executive Report
FY 2015
3rd Quarter

Project	Schools	Roads	Parks	Libraries	General Government	Fire & Rescue	Government Center	Landfill	Total Available
Augustine No. Section 5A	2,973.12								2,973.12
Sidewalk property along Onville Rd		2,868.48							2,868.48
Bells Run, Section 2B (* New in fy 09,q2)	4,000.00		800.00						4,800.00
Brents Mill	37,905.22		17,786.27	5,731.56	2,017.19		4,737.93	533.21	68,711.38
Butler Estates - Blake Way	75,895.00	18,280.00	4,445.00	2,035.00		1,072.00			101,727.00
Celebrate Va No Retirement		245,497.30	46,841.01	58,277.10		9,515.75			360,131.16
Embrey Mill	258,335.00					6,400.00			264,735.00
Southgate-Clear Spring Ln	132,500.00	5,000.00							137,500.00
Southgate-Cool Brook Ln	111,418.32	9,016.10	6,525.52	2,987.50		350,331.20			480,278.64
Southgate-Queensland Dr	40,716.72	6,508.85	1,097.14	502.83		331.44			49,156.98
Southgate-Bayside Dr	11,000.00	1,000.00							12,000.00
Stafford Nursing Home						36,733.74			36,733.74
Walgreens Cool Springs		253,518.07							253,518.07
West Hampton Village	369,169.82	27,001.88	21,621.42	9,898.64		2,304.08			429,995.84
Total active Projects	1,043,913.20	568,690.68	99,116.36	79,432.63	2,017.19	406,688.21	4,737.93	533.21	2,205,129.41

Balance as of 3/31/15

2,205,129.41



In 2011, the Board of Supervisors adopted an Economic Development 10-Point Plan, with the goal of providing a more desirable community with an excellent business climate, conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, and with abundant and adequate parks and recreation amenities.

Issue One

Improve overall fiscal competitiveness.

Issue Two

Enact business friendly policy initiatives.

Issue Three

Improve Stafford's ability to attract and retain a high quality workforce.

Issue Four

Improve Stafford's transportation and public safety infrastructure.

Issue Five

Accelerate redevelopment activities.

Issue Six

Create opportunities to gain more input on economic development policies from the private sector.

Issue Seven

Enhance small business assistance programs.

Issue Eight

Create economic development incentive programs.

Issue Nine

Reinvigorate the Business Retention and Expansion (BRE) initiative.

Issue Ten

Enhance economic development marketing plan.



Economic Development 10-Point Plan Update

Since the Board's adoption of the Economic Development 10-Point (ED10) Plan in September 2011, full implementation of associated actions and tasks has been underway. Since the last monthly report to the Board, work continued on the following issue areas of the ED 10-Point Plan:

- Board Chairman Gary Snellings provided brief remarks at the Sonic groundbreaking ceremony on March 2, 2015. Owners Dale and Margo Town turned the soil and bulldozers began to grade the property at Warrenton Road. Sonic expects to open in May, 2015, and employ more than 30 in the new restaurant in Celebrate Virginia North. Other openings in March included the grand re-opening of HoneyBaked Ham as they relocated their business into Stafford Marketplace. See photo below. **(Item 6b)**

(Left to right) Supervisor Paul Milde, the owners' family – Cindy Lebrun, Alan Borough, Kim Borough, Supervisor Jack Cavalier, Chairman of the Board of Supervisors Gary Snellings



- GEO Technology Associates recently opened their newest office at 100 LeWay Drive. The engineering firm's local contracts are increasing, and they provide site development engineering services for commercial, retail, and residential projects. GEO is the master developer for Embrey Mill, Woodstream and many other developments in the area. Headquartered in Abingdon, Maryland, GEO Technology has 15 offices, with two in Virginia. **(Item 6b)**
- Economic Development staff visited two meetings of real estate professional organizations, the Council of Women Realtors and the Fredericksburg Association of Realtors, to provide overviews of Stafford County. These overviews provided information on new attractions and expansions, more than \$1 billion in new infrastructure underway or in planning, growth in our business clusters, residential, and retail development. **(Item 6b)**
- Economic Development staff continued to utilize social media during March. The Economic Development's [Twitter](#) account earned 31,000 impressions, compared to 17,400 impressions during February, and its [Facebook](#) account earned 14,160 impressions, compared to 50,234 impressions during February. The decrease in Facebook impressions is a result of the February announcement that Sonic was coming to Stafford – of the 50,000 February impressions, 46,000 of the impressions were from two posts about Sonic. The Tourism's [Twitter](#) account earned 15,400 impressions, compared to 19,000 impressions during February, and its [Facebook](#) account earned 29,500 impressions, compared to 55,535 impressions during February. In February, the Tourism Facebook page launched a Government Island photo contest that engaged thousands of people. As a result, there was a significant increase in impressions on the Tourism's Facebook page in February. Staff sees significant value in social media photo contests and will continue to launch new photo contests as a way to increase engagement. **(Item 7b and 9c)**



Economic Development 10-Point Plan Update

- An important goal of the Economic Development Department is delivering timely business information to business owners through the department's monthly e-newsletter, the [Stafford Business Focus Newsletter](#). The March edition was sent to more than 3,500 business contacts and had an open rate of 18.5%, down slightly from 19.6% in February. The [most clicked-on link](#) was to the Bowen Group's expansion in Stafford. The department also produces a monthly tourism newsletter. The [March tourism e-newsletter](#) was sent to more than 2,200 contacts and had an open rate of 20.3%, up from 19.7% in February. The [most clicked-on](#) link in the tourism newsletter was to the Government Island photo contest. **(Item 7b and 9c)**
- During March, 21 individuals visited the Department of Economic Development seeking information about starting a business in Stafford. This compares to 13 individuals in February. All individuals who seek information about starting a business in Stafford are given a Business Start-Up Packet and personal overview on the steps to opening a business in Stafford. (Item 7d)
- The University of Mary Washington Center for Economic Development held a Regional Private Investment Summit on March 17, 2015, at the UMW Stafford Campus. (Item 9c) This workshop was a UMW Economic Development regional initiative and was co-promoted by Stafford Economic Development staff. The program featured multiple speakers with experience in alternatives to traditional lending and investor financing options for business startups.
- Local insurance firm GEICO hosted the Association for Data Center Management's Potomac Chapter quarterly meeting in their Warrenton Road division office. The Board of Supervisors approved a Data Center Attraction Initiative in 2012. This event brought more than 40 data center professionals from Northern Virginia and D.C., as the Economic Development team provided a Stafford County overview followed by a tour of GEICO's existing data center facility. Value, pro-business government and a well-educated workforce were cited in brief welcoming remarks from GEICO's Amanda Talbert and Chairman of the Board of Supervisors Gary Snellings as clear reasons why members of the Association for Data Center Management should build data centers in Stafford County. **(Item 10a)**



Economic Development's Rick Cobert presents a Stafford overview to the regional meeting of the Association for Data Center Management's Potomac Chapter.



Chairman of the Board of Supervisors Gary Snellings welcomes members to GEICO.



Economic Development 10-Point Plan Update

- The Department's digital marketing efforts, "TOP 5 REASONS TO THINK STAFFORD" continued in March. The campaign targeted the industry clusters recently identified by the Fredericksburg Regional Alliance's regional industry clusters study. The campaign is generating website visits and solid statistical data that staff will continue to analyze. **(Item 10a)**
- The Fredericksburg Regional Alliance also hosted an *Economic Development 101* discussion with interested business owners and elected and appointed officials from around the region. Stafford had a strong number of interested participants. Leading the discussion from the Virginia Economic Development Partnership were Liz Povar and Rob McClintock. Ms. Povar is the Vice President for Business Expansion for the partnership and Mr. McClintock is the Vice President of Research. **(Item 10b)**

Class Photo (L-R) Liz Povar, Tim Baroody, Supervisor Laura Sellers, Rob McClintock, Stafford Economic Development Authority members Jo Knight and Howard Owen, Fredericksburg Regional Alliance and BAC member Amanda Talbert, Chairman of the Board of Supervisors Gary Snellings, Supervisor Meg Bohmke and Fredericksburg Regional Alliance President Curry Roberts.



Tourism News

- Stafford and the Fredericksburg region officials worked with a travel writer, Malerie Yolen-Cohen, to provide information for her piece "[Top 25 things to do in Northern Virginia.](#)" that was in the *Huffington Post*. It included Riverside's 9 to 5 production. Ms. Yolen-Cohen also featured Gari Melchers Home and Studio and Government Island in a recent piece she wrote for "[Getaway Mavens.](#)"
- The advertising agency for the Fredericksburg Regional Tourism Partnership captured some of our local "icons" on video and will be reworking this content into fresh new film clips on the people who make our community so important to visitors. Stafford's "Stars" were (left to right) the crew from Kevin Henry Milepost video who worked with D.P. Newton, the owner and curator of the White Oak Civil War Museum; Chris Kyler a Food Network Star and owner of Kyler's A+ Catering; and John Hennessy, Historian of the National Park Service.



PROJECT	Mountain View Road Safety Improvements Phase I
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,550,000
Projected Completion Date	December 2015
Recent Activity	Construction continues, including installation of waterlines and excavation of permanent roadway.



Water line relocation and tie in

PROJECT	Brooke Road Safety Improvements Design
Description	Design of Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$6,500,000
Projected Completion Date	New Date - November 2017 (Prior Date – June 2016) (Design changes/delays and property acquisition delays)
Recent Activities	Property acquisition efforts are continuing.



PROJECT	Poplar Road Safety Improvements Phase I and Phase II
Description	Design of safety improvements on Poplar Road north between Route 17 and Kellogg Mill Road. (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$4,400,000
Projected Completion Date	October 2016
Recent Activity	Construction will begin in April. A 'Pardon Our Dust' meeting was held on March 26, 2015.
PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Design of safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$1,500,000
Projected Completion Date	October 2016
Recent Activity	Right-of-way plans have been approved by VDOT and property acquisition efforts have commenced.
PROJECT	Mountain View Road Safety Improvements Phase II - Extension
Description	Design of safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Road.
Budget Amount	\$2,650,000
Projected Completion Date	March 2016
Recent Activity	Construction has started on the project, including erosion control installation and initial site clearing activities.



Capital Projects Update

PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	Right-of-way plan review is continuing at VDOT.
PROJECT	Truslow Road Reconstruction
Description	Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,267,056
Projected Completion Date	January 2016
Recent Activity	Right-of-way acquisition for all impacted properties is ongoing. Utility relocation is scheduled to begin in April. A 'Pardon Our Dust' meeting was held on March 26, 2015.
PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development staff to place trailblazer signs throughout the County. Installation of gateway signs is complete. (A 2008 Transportation Bond Referendum Project)
Budget Amount	Approximately \$296,000 for engineering
Projected Completion Date	October 2015
Recent Activity	Permits for sign installation are being reviewed by VDOT. Bids for manufacturing and installation of the signs have been received and will go before the Board of Supervisors for award in May.



Capital Projects Update

PROJECT	Embrey Mill Park & Jeff Rouse Swim and Sport Center
Description	Embrey Mill Park will be home to a multi-field, rectangular athletic field complex as well as the Jeff Rouse Swim and Sport Center, a new indoor recreation facility. This 76,000 square foot indoor recreation facility will have three pools, one of which is 50 meters x 25 yards, that will accommodate high level championship swim meets, space for fitness equipment, aerobics, spinning, two basketball courts, and classrooms.
Project Budget Amount	\$26,100,000
Completion Date of Construction Phase	November 2015
Current Projected Completion Date of Project	November 2015
Recent Activity	Phase 1 of the project, clearing and rough grading of the site, is complete. Construction of the entrance road, parking, and the Jeff Rouse Swim and Sport Center began September 2, 2014. The entrance road is to subgrade elevation and placement of the stone base has restarted. The water line into the site from Mine Road has been connected to the loop around the indoor facility building. Building footings are 80% complete. Concrete installation and earthwork have restarted. The construction contract award for the four synthetic turf fields, two grass athletic fields, athletic field lights, restroom and concession buildings and parking was approved by the Board on January 20. Notice to Proceed was issued March 2. The contractor has mobilized. After a public hearing on March 3, the Board authorized a lease of the Jeff Rouse Center with Eastern Sports Management, LLC.



Capital Projects Update

PROJECT	Woodstream Trail to Smith Lake Park
Description	Trail from the Woodstream Community to Smith Lake Park
Project Budget Amount	\$685,000
Completion Date of Construction Phase	October 2015
Current Projected Completion Date of Project	October 2015
Recent Activity	On February 24, 2015, the Board approved the construction contract award. The Notice to Proceed with construction has been issued. A ground breaking event is planned for May 5.
PROJECT	Belmont-Ferry Farm Trail Phase 4
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$390,000
Completion Date of Design Phase	June 2016
Current Projected Completion Date of Project	December 2016
Recent Activity	The bid documents for the street crossings at the Belmont end of the trail have been corrected and returned to VDOT for review. The archaeological report has been updated to incorporate the results of the additional testing and address comments and returned to the Virginia Department of Historical Resources for review. A public hearing on the design of the trail was held on March 9, 2015. The period for receipt of comments closed on March 19, with seven citizens providing written comments. The public hearing transcript has been sent to VDOT for information.



PERMIT ACTIVITY REPORT March 2015

Month

Year-to-Date

PERMIT ACTIVITY	March 2015	March 2014	Percent Change	YTD 1/1/15-3/31/15	Previous YTD 1/1/14-3/31/14	Percent Change
PERMITS ISSUED	360	330	9	939	903	4
CONSTRUCTION VALUE	\$22,021,426	\$22,889,813	(4)	\$53,248,425	\$73,299,499	(27)
FEES	\$206,979	\$153,893	34	\$471,615	\$475,443	(1)

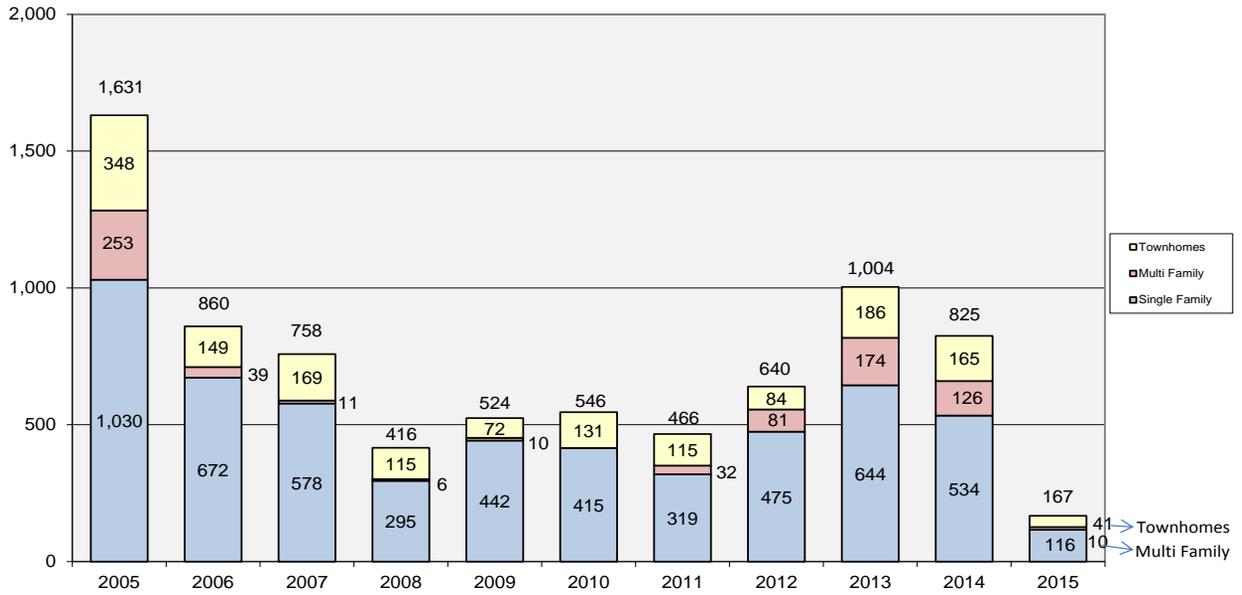
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS	54	39	38	116	146	(21)
TOWNHOUSE/DUPLEX DWELLINGS	10	26	(62)	41	54	(24)
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	0	12	(100)	10	18	(44)
TOTAL HOUSING UNITS	64	77	(17)	167	218	(23)
CONSTRUCTION VALUE	\$16,225,695	\$16,219,039	0	\$36,917,438	\$50,552,692	(27)
COMMERCIAL						
COMMERCIAL	1	2	(50)	4	4	0
CONSTRUCTION VALUE	\$800,000	\$3,416,750	(77)	\$4,455,247	\$12,366,750	(64)

ADDITIONS/ALTERATIONS						
RESIDENTIAL	190	196	(3)	502	488	3
COMMERCIAL	105	55	91	266	187	42
CONSTRUCTION VALUE	\$4,995,731	\$3,254,024	54	\$11,875,740	\$10,380,057	14

CERTIFICATES OF OCCUPANCY						
SINGLE-FAMILY DWELLINGS	40	33	21	111	99	12
TOWNHOUSE/DUPLEX DWELLINGS	15	15	0	31	39	(21)
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	2	8	(75)	11	24	(54)
NEW COMMERCIAL	0	6	(100)	0	12	(100)
COMMERCIAL CHANGE	7	23	(70)	29	92	(68)

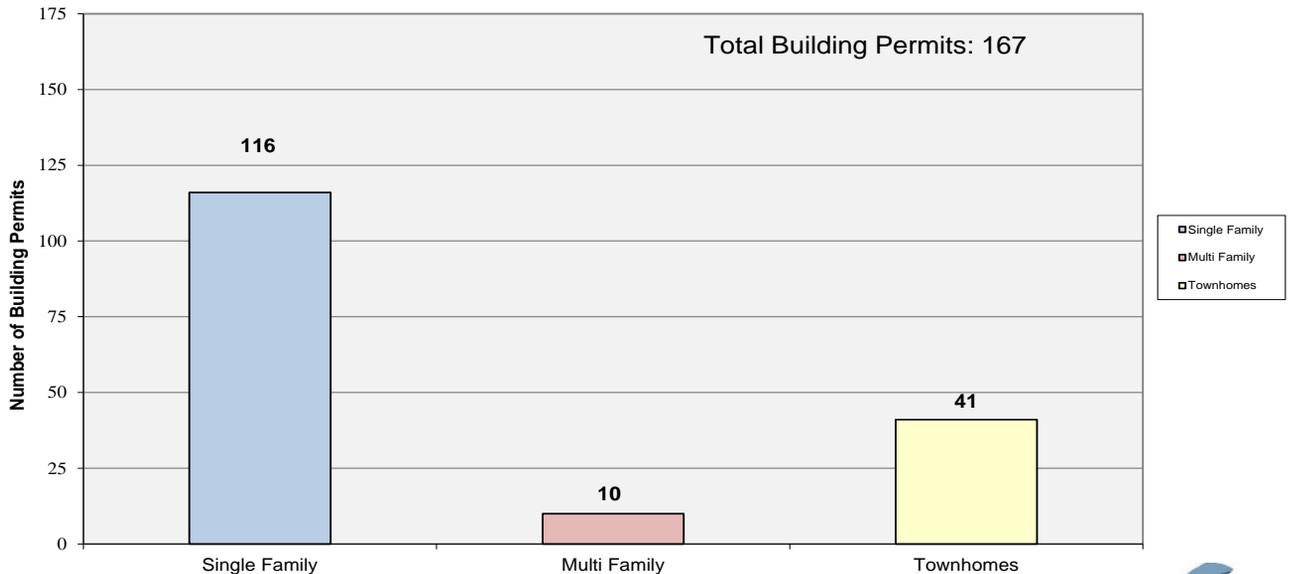


HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 Full-Year Statistics

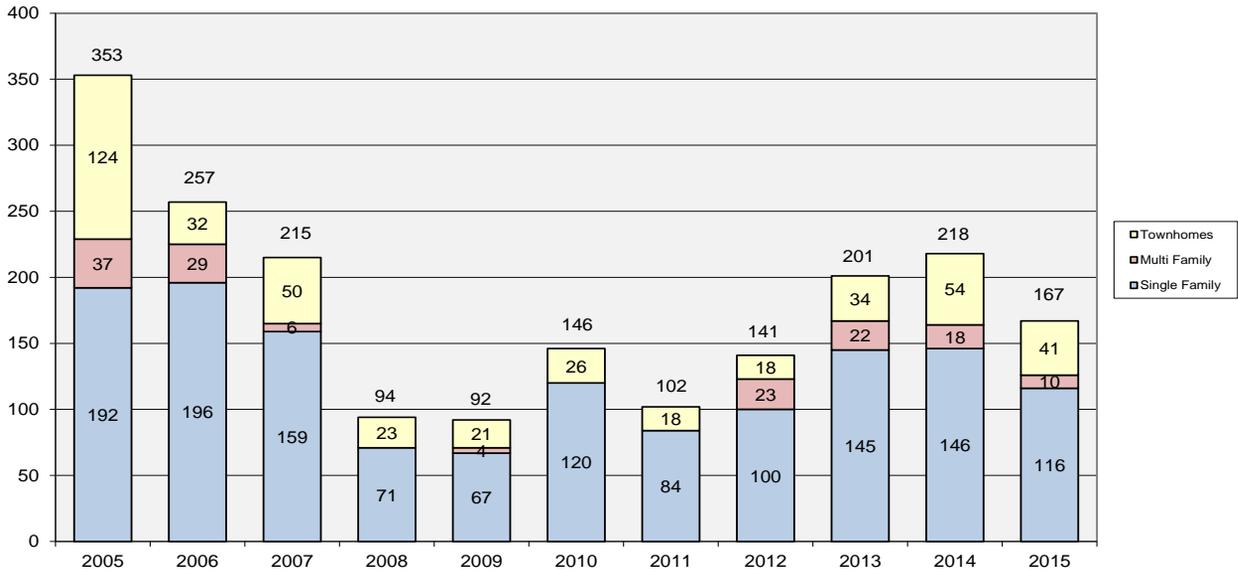


YEAR (2005 - 2014 are full-year statistics. 2015 statistics are for January - March)

BUILDING PERMITS ISSUED THROUGH March 2015

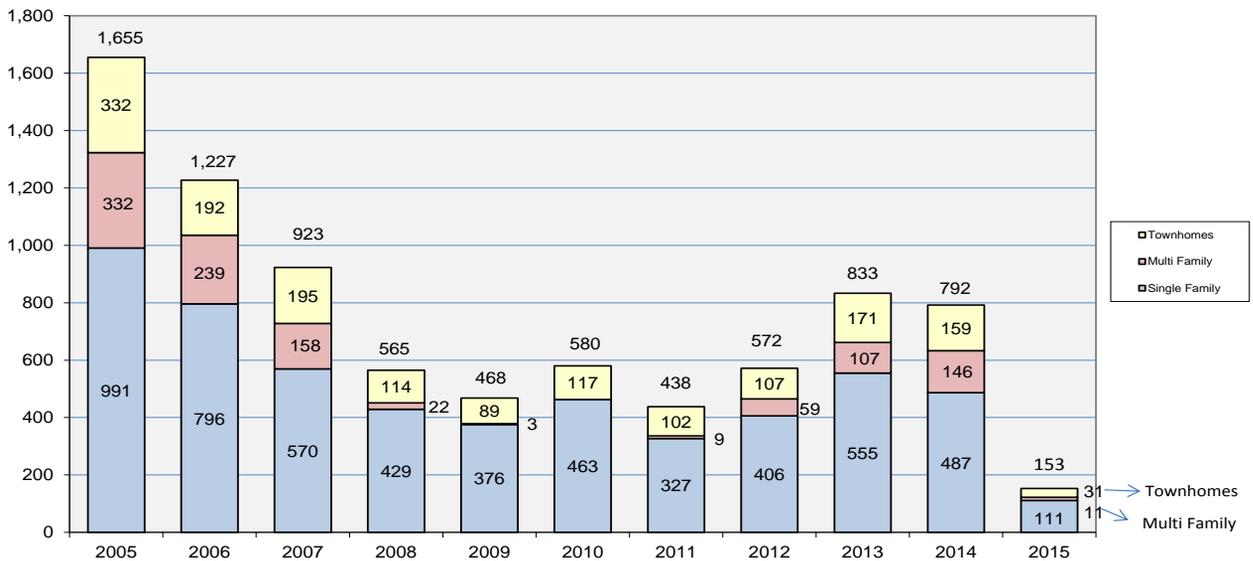


HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 January - March Each Year



YEAR (2005 - 2015 year statistics for January - March)

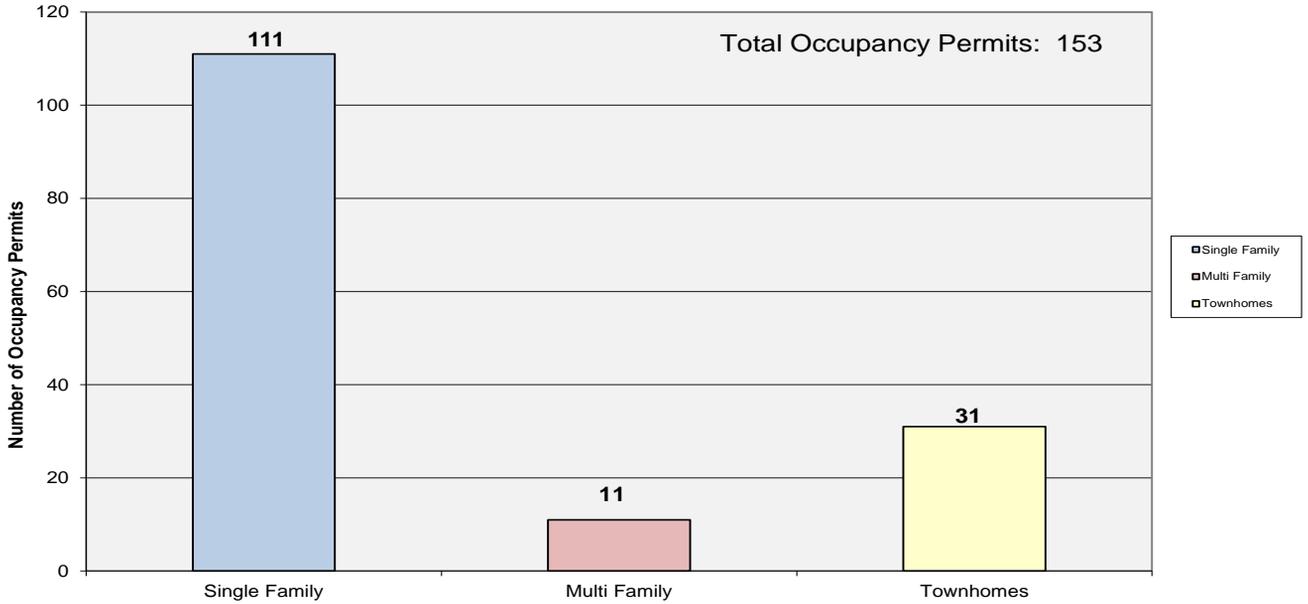
HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 Full-Year Statistics



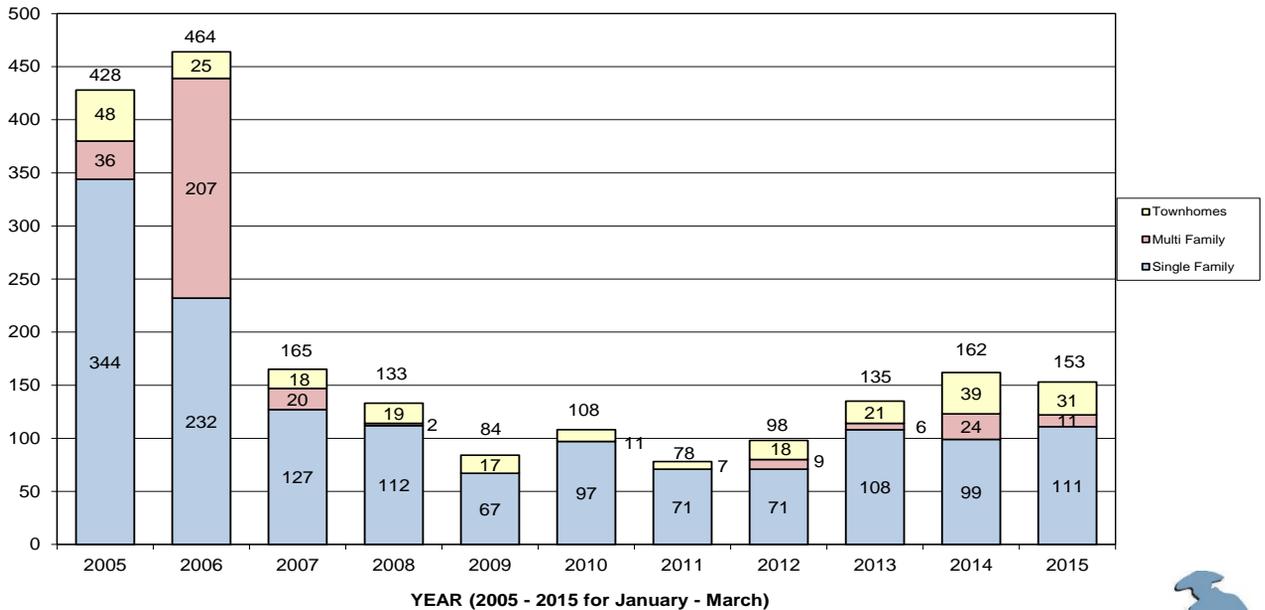
YEAR (2005 - 2014 are full-year statistics. 2015 statistics are for January - March)



OCCUPANCY PERMITS ISSUED THROUGH March 2015



HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 January - March



Planning and Zoning Update

PLANNING AND ZONING SUBMITTALS AND APPROVALS MARCH 2015

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
JOHNSON DIVISION AT HARTWOOD WAIVER	Waiver request for reverse frontage of a minor subdivision creating 5 single-family residential lots zoned A1 on 79.95 acres	3/27	Hartwood
AQUIA OVERLOOK SEC 3	Boundary line adjustment for 3 single family residential lots zoned A1 on 31.19 acres	3/26	Griffis-Widewater
BEACH PROPERTY	Final Subdivision plat for 6 single family residential lots zoned A1 22.4 acres	3/20	Hartwood
RESERVE AT HARTWOOD	Cluster concept plan for 17 single family residential lots zoned A1 on 60.99 acres	3/20	Hartwood
EMBREY MILL SEC 1A	Construction plan for 11 townhouse units relocated from Ph1 to Section 1 zoned PD-2 on 0.997 acres	3/20	Garrisonville
COURTHOUSE MANOR	Cluster concept plan for 75 single family residential lots, with a maximum density 2.25 du/acre zoned R1 on 33.44 acres	3/17	Aquia
STERNE, WILLIAM ESTATE	Boundary line adjustment zoned A1 on 98 acres	3/16	Hartwood
HAWKINS ESTATE	Consolidation plat of 2 single family residential lots zoned A1 on 3.2 acres	3/16	Hartwood
COLONIAL FORGE WOODCUTTERS RD PH 3	Dedication plat for right of way, slope, grading and drainage easements for Colonial Forge Woodcutters Road Ph 3 zoned R3 on 2.82 acres	3/16	Hartwood
CROPP, GLENN	Boundary line adjustment for 2 single family residential lots zoned A1 on 33.59 acres	3/13	Hartwood
WYTHE LAND TRUST	Boundary line adjustment for 2 single family residential lots zoned R1 on 0.91 acres	3/13	Falmouth
NORTH STAFFORD OFFICE COMPLEX	Final subdivision plat creating 3 non-residential lots zoned B2 on 21.39 acres	3/11	Rock Hill
GLENS SEC 8B	Final subdivision plat creating 13 single family residential lots zoned A1 on 74.37 acres	3/11	Rock Hill
FOX CHASE COMMONS SEC 1	Construction plan creating 10 townhouse units zoned R3 on 9.08 acres	3/11	Falmouth
FOX CHASE COMMONS SEC 1	Final subdivision plat creating 10 townhouse units zoned R3 on 9.08 acres	3/11	Falmouth
GLENS SEC 9	Final subdivision plat creating 8 single family residential lots zoned A1 on 48.25 acres	3/10	Rock Hill
SOUTHGATE HILLS	Final subdivision plat creating 17 clustered single family residential lots zoned R1 on 11.38 acres	3/10	Falmouth
BEACH FARM	Minor subdivision plat creating 1 single family residential lot zoned A1 on 36 acres	3/9	Rock Hill
SHEA EST LOT 6	Minor subdivision plat creating 1 single family residential lot zoned A1 on 40 acres	3/6	George Washington
LIBERTY KNOLLS WEST	Preliminary subdivision plan for 51 single family residential lots zoned R2 with proffers on 30.24 acres	3/6	Garrisonville
SHELTON KNOLLS	Final subdivision plat creating 94 single family residential lots zoned R1 on 47.74 acres	3/5	Rock Hill



Planning and Zoning Update

SUBDIVISION PLANS (cont.)			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals (cont.)			
MONTEITH PROPERTY	Boundary line adjustment between 3 single family residential lots zoned A1 & A2 on 9.6 acres	3/4	George Washington
MOUNT PLEASANT ESTATES SOUTH	Construction plan creating 10 single family residential lots zoned R1 on 10.3	3/3	Falmouth
CELEBRATE VA SONIC	Dedication plat for water, sewer, ingress/egress, and storm drainage easements zoned B2 on 1.185 acres	3/2	Hartwood
Approvals			
BEACH PROPERTY	Construction Plan creating 6 single family residential lots zoned A1 on 22.4 acres	3/31	Hartwood
ARNOLD SUBDIVISION	Minor Plat creating 3 single family residential lots zoned A2 on 6.98 acres	3/30	Aquia
AQUIA OVERLOOK SEC 3 REV	Construction plan revision to shorten length of Tribal Lane, reconfigure lots 51-52 and revise clearing limits for 36 single family residential lots zoned A1 and A2 on 106.43 acres	3/26	Griffis-Widewater
COLONIAL FORGE WOODCUTTERS RD PH 3	Infrastructure plan for 1,150 linear feet of additional roadway from existing Woodcutters Road to Kellogg Mill Road zoned R3 with proffers on 10.5 acres	3/17	Hartwood
BELLS VALLEY AKA MONCURE VALEY SEC 1 & 2	Technical change to realign lot lines and open space zoned R1 on 52.58 acres Aquia Election District	3/12	Aquia
STAFFORD CORNER	Dedication of water, sewer, ingress/egress, and storm drainage easements zoned B2 on approximately 1 acre	3/11	Griffis-Widewater
RAPPAHANNOCK LANDING SEC 2, 3 & 3A	Grading plan for sections 2/3 zoned R2 on 84.22 acres	3/9	George Washington
CELEBRATE VA NO RET SEC 7B	Construction Plan revision to section 7B for the pump station location, temp access road, sanitary sewer and force main layout and storm sewer layout zoned RBC on 12.02 acres	3/6	Hartwood
STAFFORD HEIGHTS LOT 44A, 44B & 44C	Waiver to the Board of Supervisors requesting a waiver of the time restriction to own a lot within a family subdivision zoned A2 on 3.0 acres	3/6	Aquia
SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
SERVE INC.	Minor site plan for 1500 sq. ft. addition zoned B2 on 0.59 acres	3/25	Aquia
RT 1 N SEWER IMPROVEMENTS	Infrastructure plan replacing existing gravity sewer with 4,000 linear ft. of new sanitary sewer zoned A1	3/24	Griffis-Widewater
COX COMMUNICATIONS	Minor site plan for 2,270 sq. ft. equipment addition zoned B2 on 1.59 acres	3/23	Falmouth
ST PETERS LUTHERAN CH	Major site plan for 2600 sq. ft. addition zoned B2 on 4.5 acres	3/20	Aquia
SHERIFF TACTICAL BUILDING	Major site plan for 6,000 sq. ft. tactical training building zoned M2 on 32.0 acres	3/18	Aquia



Planning and Zoning Update

SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals (Cont.'d)			
BELMONT AESTHETIC & RECONSTRUCTIVE SURG	Minor site plan demolishing the existing building and constructing 1800 sq. ft. building zoned B2 on 0.63 acres	3/17	Hartwood
LUPI OFFIICE PK PH 3	Grading plan clearing 2.25 ac for future medical office with proffers and cup conditions zoned B2 on 3.03 acres	3/12	Garrisonville
Approvals			
COURTHOUSE WEST	Major site plan constructing 7,030 sq. ft. restaurant with Infrastructure zoned B2 on 29.01 acres	3/31	Hartwood
CARTERS CROSSING COMM MULTI-TENANT	Major site plan with conditional use permit for drive thru constructing 9,900 sq. ft. multi-tenant building in the HCOD with parking, drives, storm sewer and utilities zoned B2 on 1.80 acres	3/11	George Washington
BENNETT-HENRY PROPERTY	Early grading plan to stockpile materials for Colonial Forge residential development zoned R3/A1 on 10.42 acres	3/10	Hartwood
OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
AMERICAN LEGION POST 290	Major Water Quality Assessment for the construction of a two-story, 18,000 sf fraternal lodge zoned A1 on 28.85 acres	3/9	Hartwood
STAFFORD CO UTIL CLAIBORNE RUN SS REV	Infrastructure plan revision for the replacement and construction of 3,000 linear ft. of gravity sewer on 3.0 acres	3/5	Falmouth
Amy's Cafe	Certificate of Appropriateness for 3 new signs on a restaurant building zoned B2	3/26	George Washington
REZONINGS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
STAFFORD 95 BUSINESS CTR	Amend proffered conditions to remove proffers no longer applicable zoned M1 on 177.36 acres	Submitted 3/10	Hartwood
AUSTIN RIDGE COMMERCIAL	Reclassify PD-1, Planned Development 1 to B-2, Urban Commercial Zoning District allowing an entrance road and 2 commercial pad sites for a proposed shopping center on 3.38 acres	Approved 3/3	Garrisonville
CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
Courthouse Manor	Conditional use permit for a cluster subdivision to increase density up to 2.25 du/ac zoned R1	3/17	Aquia



Planning and Zoning Update

ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		32 n/a	Various
Cited		23 n/a	Various
Other		28 n/a	Various
Zoning Permits			
Commercial New		3 n/a	Various
Commercial Change		24 n/a	Various
Residential New		97 n/a	Various
Residential Change		73 n/a	Various
Signs		12 n/a	Various
Daycare		1 n/a	Various
Home Occupancy Home Business		12 n/a	Various
Temporary Structure		5 n/a	Various
Demo		3 n/a	Various
Retaining Walls		3 n/a	Various
Zoning Verifications		3	Various
Zoning BZA		ACTION	ELECTION DISTRICT
ELECTRIFIERS INC	Special Exception to allow electrical contracting as a rural home business zoned A1 ON 5.664 acres	Submitted 3/24/14	Hartwood
AUSTIN RIDGE FIREARMS	Special Exception to allow firearm sales, transfers and accessories as a home business zoned Planning Director-1 on 0.37 acres	Submitted 3/20/15	Garrisonville
FERRY FARM LOT 6A	Zoning Administrator's Determination whether a buildable lot upon which a single family detached dwelling may be constructed zoned R1 on 0.19 acres	Approved 3/3	George Washington
AUSTIN PARK	Vesting determination for zoning designation	Submitted 3/3	Aquia
LOT GRADING PLANS			
ITEM (Subdivision)	DESCRIPTION (# of lots)	APPROVED	ELECTION DISTRICT
Bells Valley, Sec. 1	2 single family residential lots	3/2 & 3/12	Aquia
Colonial Forge, Sec. 7	6 single family residential lots	3/2	Hartwood
Embrey Mill, Sec. 1	7 single family residential lots	3/2	Garrisonville
Southgate, Sec. 1B	5 single family residential lots	3/3	Falmouth
Colonial Forge, Sec. 2A	2 single family residential lots	3/3 & 3/4	Hartwood
Forest View Estates	3 single family residential lots	3/3	Hartwood
TM 54-6 & 6A	2 single family residential lot	3/3 & 3/4	Falmouth
TM 16-19	1 single family residential lot	3/3	Hartwood



LOT GRADING PLANS (Cont.'d)			
ITEM (Subdivision)	DESCRIPTION (# of lots)	APPROVED	ELECTION DISTRICT
Liberty Knolls	5 single family residential lots	3/4, 3/16 & 3/27	Garrisonville
Seasons Landing, Sec. 4	2 single family residential lots	3/4	Aquia
Stafford Estates, Sec. 3C	1 single family residential lot	3/4	Hartwood
Celebrate Virginia North, Sec. 3A1	1 single family residential lot	3/5	Hartwood
TM 37-22	1 single family residential lot	3/11	Hartwood
Oakley Farms, Sec. 2	4 single family residential lots	3/11, 3/20 & 3/26	Hartwood
Stafford Lakes Village, Sec. 12C	2 single family residential lots	3/11 & 3/26	Hartwood
Leeland Station, Sec. 7B	1 single family residential lot	3/12 & 3/20	Falmouth
Embrey Mill, Sec. 1	1 single family residential lot	3/12	Garrisonville
Ambrose Estates	1 single family residential lot	3/12	Hartwood
Stafford Estates, Sec.2	1 single family residential lot	3/12	Hartwood
Southgate, Sec. 1B	2 single family residential lots	3/13	Falmouth
Embrey Mill, Sec. 2	4 single family residential lot	3/13, 3/20 & 3/24	Garrisonville
Stafford Lakes Village, Sec. 13	1 single family residential lot	3/16	Hartwood
Colonial Forge, Sec. 2B	1 single family residential lot	3/17	Hartwood
Brittany Estates	1 single family residential lot	3/17	Aquia
Hills of Aquia, Sec. 6	1 single family residential lot	3/19	Aquia
Colonial Forge, Sec. 2A	1 single family residential lot	3/23	Hartwood
Colonial Forge, Sec. 5	1 single family residential lot	3/23	Hartwood
Garrisonville Landing, Sec. 1	1 single family residential lot	3/23	Rock Hill
Woodland Woods	1 single family residential lot	3/23	Falmouth
Stafford Estates, Sec. 3B	1 single family residential lot	3/23	Hartwood
TM 47-38	1 single family residential lot	3/24	Aquia
Embrey Mill, Sec. 3	1 single family residential lot	3/24	Garrisonville
Shelton Woods, Sec. 1	1 single family residential lot	3/25	Rock Hill
Bridle Lake Estates, Sec 1C	1 single family residential lot	3/25	George Washington
Celebrate Virginia North, Sec. 3B2	1 single family residential lot	3/25	Hartwood
Poplar Estates, Sec. 2	6 single family residential lots	3/26	Hartwood
Leeland Station, Sec. 7B	2 single family residential lots	3/26	Falmouth
Hartwood Landing	2 single family residential lots	3/27	Hartwood
Holly Ridge, Sec. 2A	1 single family residential lot	3/31	George Washington
Lake Estates	1 single family residential lot	3/31	Hartwood
TM 36-61A	1 single family residential lot	3/31	Hartwood
TOTAL	77 single family residential lots		



March 2015 Totals of Road-Side Trash Pick-Up	
Date	Weight (pounds)
Week of 2 – 6	2800
Week of 9 - 13	13,000
Week of 16 - 20	9820
Week of 23 - 27	12,920
March 30 - 31	2660
TOTAL	41,200

**Work is backed by scale tickets.
Total includes signage pickup.**





Chief's Highlights:

- March's report, including the five-year look back comparison includes data on all incidents where the final disposition of the incident was that the Department arrived on scene.
- Calls which were cancelled before units arrived are excluded from this data to preserve integrity of response times and the types to calls in which we responded.

Summary Incident Statistics						
	March 2015	Jan – Mar 2015	Jan – Mar 2014	Jan – Mar 2013	Jan – Mar 2012	Jan – Mar 2011
Arrived on-scene calls	1,468	4,074	4,196	3,867	3,956	3,660
Responses in excess of eight minutes	416	2,813	2,971	2,875	3,000	2,745
Percentage of responses under eight minutes	72%	69%	71%	74%	76%	75%

Non-Emergency Activity		
	March 2015	Jan – Mar 2015
Training Hours	3,805	9,968
Pre-Plans of Business/Buildings	8	26
Public Education Hours/Students	3/80	40/325
Community Outreach Sessions	35	176
Special Project Hours	558	1,665



Incident by Nature						
	March 2015	Jan – Mar 2015	Jan – Mar 2014	Jan – Mar 2013	Jan – Mar 2012	Jan –Mar 2011
Emergency Medical Calls	681	1,445	1,450	1,407	1,522	1,341
Fire Calls	258	376	323	326	325	364
Vehicle Accident Calls	123	273	271	331	321	297
Technical Rescue Calls	4	10	9	8	12	13
Service Calls (Non-Emergent)	269	709	918	803	815	730
Arrived on-scene calls (TOTAL)	1,468	2,813	2,971	2,875	3,000	2,745

Emergency Medical Services Summary						
	March 2015	Jan – Mar 2015	Jan – Mar 2014	Jan – Mar 2013	Jan – Mar 2012	Jan –Mar 2011
Total Encounters	814	2,290	2,264	2,226	2,707	2,090
Patients Dead at Scene	2	13	21	20	20	20
Patient Refusals Obtained	120	354	356	376	767	376
Transferred to another Unit/POV	0	0	2	2	2	2
Transports Provided	692	1,922	1,885	1,828	1,919	1,828
Destination MWH	376	1,053	1,039	1,001	924	1,001
Destination Stafford	304	837	816	787	933	797
Other Destination	12	32	30	30	61	30



Fire Marshal Activity

	March 2015	Jan – Mar 2015	Jan – Mar 2014	Jan – Mar 2013	Jan – Mar 2012	Jan –Mar 2011
Fire Marshal Office Responses	25	74	54	69	97	80
Inspections	392	719	916	473	900	567
Plan Reviews	44	111	114	94	96	98
Fire Investigations	3	14	12	21	13	13

Response Times of Less Than Eight Minutes by First Due

	March 2015	Jan – Mar 2015	Jan – Mar 2014	Jan – Mar 2013	Jan – Mar 2012	Jan –Mar 2011
Zone 1: Falmouth	73%	72%	73%	80%	80%	82%
Zone 2: Stafford	73%	75%	78%	87%	87%	86%
Zone 3: Widewater	64%	43%	34%	25%	41%	50%
Zone 4: Mountain View	71%	67%	65%	82%	67%	72%
Zone 5: Brooke	78%	68%	55%	56%	58%	55%
Zone 6: Hartwood	41%	36%	43%	55%	48%	67%
Zone 7: White Oak	48%	53%	55%	51%	70%	56%
Zone 8: Rockhill	77%	58%	41%	36%	36%	40%
Zone 9: Aquia	74%	73%	77%	83%	86%	79%
Zone 10: Potomac Hills	83%	79%	84%	82%	88%	87%
Zone 12: Berea	74%	71%	73%	75%	78%	81%
Zone 14: North Stafford	81%	76%	77%	77%	73%	72%
Mutual Aid Provided	39%	38%	38%	47%	48%	39%



Fire and Rescue Department

Volunteer Staffing By Station (FIRE)

	March 2015	Jan – Mar 2015	Jan – Mar 2014	Jan – Mar 2013	Jan – Mar 2012	Jan – Mar 2011
Zone 1: Falmouth	82%	81%	96%	97%	100%	100%
Zone 2: Stafford	61%	69%	70%	96%	94%	93%
Zone 3: Widewater	8%	7%	17%	15%	16%	19%
Zone 4: Mountain View	1%	0%	4%	0%	1%	47%
Zone 5: Brooke	6%	19%	11%	10%	12%	26%
Zone 6: Hartwood	34%	35%	38%	61%	68%	89%
Zone 7: White Oak	4%	7%	15%	22%	66%	20%
Zone 8: Rockhill	97%	92%	55%	24%	24%	36%
Zone 10: Potomac Hills	10%	8%	24%	33%	37%	61%

Volunteer Staffing By Station (EMS)

	March 2015	Jan – Mar 2015	Jan – Mar 2014	Jan – Mar 2013	Jan – Mar 2012	Jan – Mar 2011
Zone 1: Falmouth	2%	2%	6%	3%	2%	13%
Zone 2: Stafford	5%	6%	21%	33%	20%	32%
Zone 3: Widewater	0%	0%	0%	3%	5%	15%
Zone 4: Mountain View	12%	14%	16%	12%	6%	4%
Zone 5: Brooke	1%	2%	8%	1%	2%	2%
Zone 6: Hartwood	6%	3%	2%	0%	8%	41%
Zone 7: White Oak	7%	6%	6%	4%	7%	14%
Zone 8: Rockhill	30%	33%	38%	34%	30%	32%
Zone 9: Aquia	28%	24%	31%	28%	37%	37%
Zone 10: Potomac Hills	0%	0%	0%	0%	3%	21%
Zone 12: Berea	3%	4%	17%	88%	0%	30%





This report summarizes the activities for five years of the Stafford Sheriff's Office from March 2011 through March 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Crime Distribution

Crime	2015	2014	2013	2012	2011	Average
Property Crime	42.9%	50.5%	54.9%	54.7%	52.0%	51.0%
Narcotics Violations	23.6%	17.3%	21.5%	20.9%	24.6%	21.6%
Fraud Crimes	26.1%	25.9%	18.1%	17.5%	16.3%	20.8%
Crimes Against Persons	7.4%	6.4%	5.5%	6.9%	7.2%	6.7%

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

Crime	2015	2014	2013	2012	2011	Average
All Reported Crimes	3,029	2,612	2,697	2,830	2,347	2703.0
Major Crimes	1,084	1,036	1,013	1,085	839	1011.4
% of All Reported Crimes That are Major Crimes	35.8%	39.7%	37.6%	38.3%	35.7%	37.4%

Crimes Against Persons

Crime	2015	2014	2013	2012	2011	Average
Kidnapping/Abduction	3	5	4	5	7	4.8
Robbery	8	8	6	11	5	7.6
Homicide	1	1	0	0	1	0.6
Rape	7	4	8	5	6	6.0
Aggravated Assault	34	26	22	30	26	27.6

Crimes Against Property

Crime	2015	2014	2013	2012	2011	Average
Motor Vehicle Theft	11	23	23	26	19	20.4
Burglary	36	46	36	48	40	41.2
Larceny	418	454	497	519	377	453.0
Fraud/Financial	283	268	183	190	137	212.2

Areas of note:

The Stafford County Sheriff's Office is again seeing an increase in the reporting of fraudulent activities. Following a decline in February, there was a significant increase in March. From January 2015 to the end of March, there has been an overall increase in reported fraudulent activity of about 30%. When comparing January through March 2014 to January through March 2015, there has been an approximate 6% increase, year-to-date.

The increase in fraudulent activity, year-to-date, can be attributed largely to an increase in the IRS scams seen during tax season.





This report summarizes the activities for 5 years of the Stafford Sheriff's Office from March 2011 through March 2015. The charts compare data year-to-date from January through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Misc

Activity	2015	2014	2013	2012	2011	Average
Crime Rate per 100 Residents	12.41	11.53	11.38	13.08	9.98	11.7
Concealed Weapons Permits and Federal Licenses	631	652	1,307	518	412	704.0
Criminal Arrest	1,253	1,290	1,552	1,583	1,735	1,482.6
DUI Arrests	119	80	102	121	105	105.4
Citations	2,439	2,667	2,513	1,975	3,329	2,584.6
Deputies Assaulted	-	7	3	6	9	5.0
Calls for Service	15,338	15,336	15,362	13,760	12,098	14,378.8

Animal Control

Activity	2015	2014	2013	2012	2011	Average
Dogs Picked Up	99	168	149	212	141	153.8
Dogs Turned In	102	84	124	141	117	113.6
Dog Adoptions	69	67	81	87	77	76.2
Cats Turned In	121	106	143	200	150	144.0
Cat Adoptions	31	41	30	47	32	36.2
Dogs Euthanized	57	42	61	81	86	65.4
Cats Euthanized	72	47	79	122	85	81.0

Courts

Activity	2015	2014	2013	2012	2011	Average
Evictions	182	237	159	194	278	210.0
Out-of-State Prisoner Extraditions	34	26	23	28	18	25.8

Communications

Activity	2015	2014	2013	2012	2011	Average
ECC Call Volume	67,325	65,977	71,867	71,903	71,533	69,721.0
Total Law Enforcement CAD Incidents Processed	33,568	34,676	34,625	35,514	33,901	34,456.8
Total Fire and Rescue CAD Incidents Processed	4,078	4,897	4,865	6,063	5,622	5,105.0
ECC Auxiliary/Support CAD Events - Utility	684	626	538	469	612	585.8
ECC Auxiliary/Support CAD Events - Animal Control	565	662	589	497	411	544.8
ECC Auxiliary/Support CAD Events - Control Burns	710	665	1,113	1,407	1,212	1,021.4



March 2015			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	357	7	2.0%
General Government Non Public Safety	332	8	2.4%
General Government Total	689	15	2.2%
Utilities	139	5	3.6%
Capital Projects Fund	3	0	0.0%
Total	831	20	2.4%

Annual Turnover Rate					
	2014-2015	2013-2014		2014-2015	2013 - 2014
February - January	8.9%	8.4%	August – July		8.1%
March – February	8.7%	8.6%	September – August		9.1%
April – March	8.7%	9.1%	October – September		9.1%
May – April		8.3%	November – October		9.2%
June – May		7.5%	December – November		9.6%
July – June		7.5%	January – December		9.8%

The turnover rate measures the number of separations during a 12-month period. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies as a result of the employee turnover.



Human Services

	MARCH 2015	MARCH 2014	MARCH 2013	MARCH 2012	MARCH 2011	Average
Number of Child Protective Services (CPS) Complaints Investigated	65	45	49	68	49	55
Number of Children in Foster Care	33	47	55	45	45	45
Number of Children Receiving Child Day Care Assistance	440	431	323	316	305	363
Private Day School Placements	56	60	64	55	37	54
Public Day School Placements	28	30	26	32	31	29
Residential Placements Excluding Foster Care Children	11	10	18	19	17	15
Residential Placements Total	14	16	25	26	21	20
Number of Families Served by Family Assessment and Planning Team	11	8	13	22	25	16
Number of Active/Ongoing Public Assistance	11,154	9,885	10,073	9,360	8,629	9,820
Number of New Applications for Public Assistance	673	773	682	644	785	711
Number of Food Stamp Households Served	3,583	4,025	4,076	3,756	3,431	3,774
Value of Food Stamp Benefits Issued	\$1,148,746	\$1,213,636	\$1,326,035	\$1,238,777	\$1,164,289	\$1,218,297



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Current Projected Completion Date of Project	June 2016
Recent Activity	An exclusive easement has been acquired. Plans have been approved. The project has been advertised for construction. Construction is expected to start in June 2015 with a duration of approximately 12 months.
PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek pump station at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	Fall 2014
Current Projected Completion Date of Project	December 2016
Recent Activity	The design is complete. Work continues on right of way acquisition



PROJECT	AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state of the art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Current Projected Completion Date of Project	September 2015
Recent Activity	Work continues on the collection line which will tie this station into the interceptor. The contractor is now boring under Route 1. The drain line from the wastewater plant aeration basin, which will tie into this station is underway. Testing of equipment will continue this month.

The pump station



PROJECT	Claiborne Run Sewer Pump Station Generator Replacement
Description	Project removes the existing generator and replaces with two 550 kW generators, a fuel polishing system, and fuel storage tanks in preparation for future station upgrades.
Project Budget Amount	\$1.125M
Current Projected Completion Date of Project	May 2015 (Prior date was April 2015) Delay due to weather.
Recent Activity	The generators, fuel polishing systems and fuel tank have all been placed. The perimeter fence has been erected to shield the equipment from view. The fuel piping and the electrical systems are being installed and final site grading has begun.



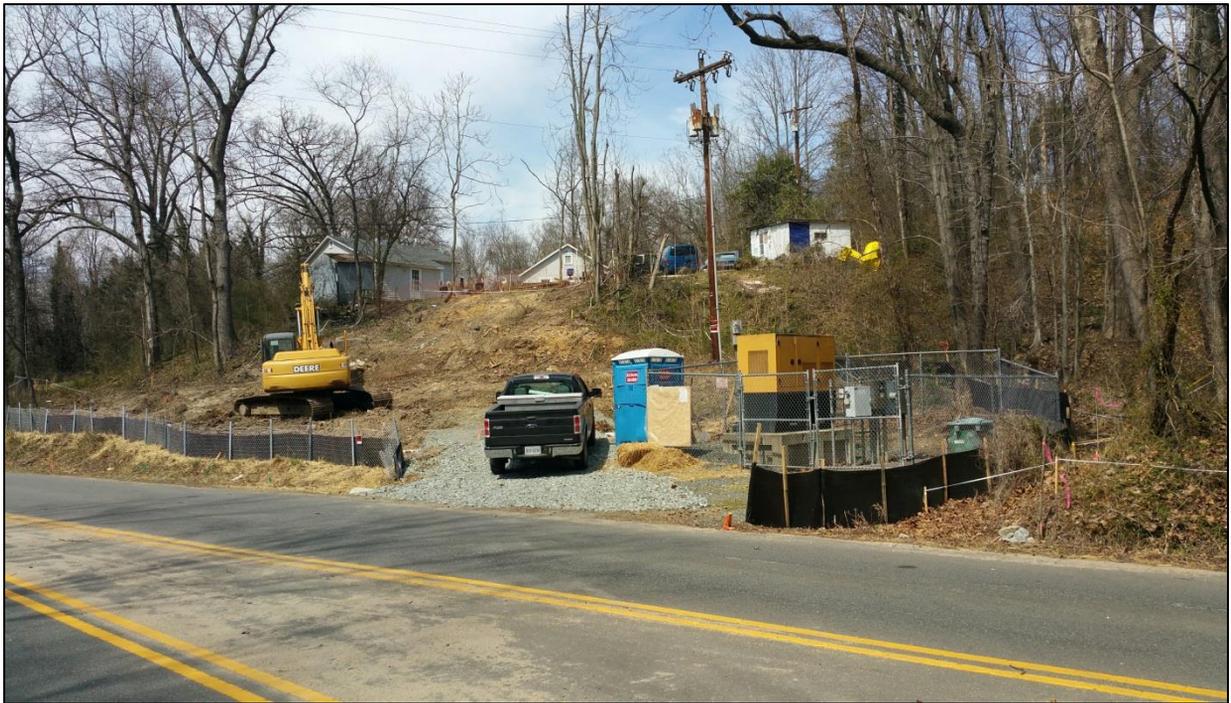
Generators and fuel tank prior to fence installation



View from Cool Springs Road entrance after fence installation



PROJECT	Old Route 3 Sewage Pump Station
Description	Project removes the existing pump station and builds a new pump station adjacent.
Project Budget Amount	\$1.173M
Current Projected Completion Date of Project	November 2015
Recent Activity	The contractor has established environmental and sedimentation controls and begun general site excavation. Fabrication of the new wet-well and associated appurtenances is underway.



Old Route 3 Sewer Pump Station



Pump and Haul Report

Stafford County has a policy of providing pump and haul services to provide sewer service to existing residences when there are no feasible alternatives for repair or replacement of failed on-site sewage disposal systems and it is not cost-effective to extend public sewer. This allows the County to address potential public health problems caused by malfunctioning on-site disposal systems. This monthly report tracks the numbers of both subsidized and non-subsidized customers.

Pump and Haul Customers		
	March 2015	February 2015
Subsidized	28 (1 inactive, 3 temporary)	28
Non-subsidized	17	17



DATE	PUBLICATION	HEADLINE
3/2/2015	PotomacLocal.com	Improvement Projects Slated for Three Stafford High Schools
3/3/2015	FLS	Stafford Crunches School Numbers
3/3/2015	FLS	Stafford to Advertise Public Hearing on Management of Embrey Mill Recreation Facility
3/3/2015	FLS	Stafford Board Passes TDR Program, Shifts Growth to Courthouse Area
3/4/2015	FLS	Stafford Hears County Administrator's Budget Proposal
3/4/2015	FLS	VDOT Unveils Plans for New Concept at I-95/Route 630 Interchange in Stafford County
3/5/2015	FLS	Stafford Asks for Grant to Help to Add Firefighters
3/5/2015	Stafford Sun	Stafford County Offices to Open Late
3/5/2015	PotomacLocal.com	No Changes to Tax Rate, Increases in County Salaries and Schools Proposed in Stafford
3/7/2015	PotomacLocal.com	Dumping Instances Increase Near Stafford Landfill After New Fees Introduced
3/8/2015	FLS	Stafford School Board Faces Outcry over Middle School Redistricting Vote
3/9/2015	PotomacLocal.com	Stafford to Hold Public Hearing Tonight on Belmont-Ferry Farm Trail
3/10/2015	PotomacLocal.com	New Landfill Workers Would Keep Out Stafford Trash
3/10/2015	PotomacLocal.com	Woodstream Trail Construction to Begin in Stafford
3/11/2015	FLS	Schools Aim to Raise Pay, Reduce Class Sizes
3/11/2015	FLS	Budget Roundup: Few Localities Are Proposing Tax Increases
3/11/2015	FLS	HoneyBaked Ham Celebrates New Site
3/12/2015	PotomacLocal.com	Stafford Fire and Rescue Apply for SAFER Grant to Increase Staff
3/13/2015	FLS	Survey: Drivers Say Express Lanes a Positive Impact So Far
3/13/2015	FLS	Stafford Planners Put Off Recommendation on George Washington Village
3/13/2015	FLS	Landfill Board Looks to Future and More Government Support
3/13/2015	FLS	Stafford Parks and Recreation Announces Summer Camps for Kids
3/13/2015	FLS	Dental Practice Opens in Stafford
3/15/2015	FLS	Slug Line Backups Clogging Up Morning Commute at Popular Garrisonville Park & Ride Lot
3/15/2015	FLS	Highway Projects to Close Lanes Next Week in Stafford and King George Counties



DATE	PUBLICATION	HEADLINE
3/17/2015	FLS	Quality Dental Expanding to Stafford
3/17/2015	PotomacLocal.com	Stafford Sheriff's Office Hosting Prescription Take Back Event March 28
3/18/2015	FLS	Stafford Board Still Set on Level Tax Rate
3/18/2015	Stafford Sun	Stafford Supervisors Plan No Change in Tax Rate
3/19/2015	FLS	Operator Chosen for Recreation Center in Stafford
3/19/2015	FLS	New Sandwich Shop Opens in Stafford
3/20/2015	PotomacLocal.com	VDOT Says This Bridge over I-95 in Stafford County Is Still Safe to Use
3/20/2015	Stafford Sun	Stafford Deputies to Crack Down at Work Zones
3/23/2015	FLS	Stafford Capital Improvement Plan to Go Before Public
3/24/2015	FLS	Farmers Compete to Work County-Owned Land in Stafford
3/24/2015	FLS	Carter's Crossing Sells for \$5.92 Million
3/24/2015	PotomacLocal.com	Transgender Student in Stafford School Sparks Debate
3/25/2015	PotomacLocal.com	School Board Reverses Decision on Transgender Student in Stafford
3/25/2015	Stafford Sun	School Board Changes Approach to Transgender Issue
3/25/2015	Stafford Sun	Moncure Elementary Moves Closer to Goal
3/25/2015	Stafford Sun	Stafford County School Board Shuffles Schedule
3/25/2015	FLS	Stafford Schools Reverse Restroom Stance for Transgender Student
3/26/2015	FLS	Stafford Schools Set New Plan to Make Up Snow Days; Change Veterans Day Stance for Future School Year
3/26/2015	FLS	Meeting to Layout Details of Projects on Poplar and Truslow Roads in Stafford
3/27/2015	FLS	Tattoo Artists Chalk It Up to Comic Books at Stafford Library
3/27/2015	PotomacLocal.com	Stafford Area Public Access Network to Open New Studio Space
3/29/2015	FLS	Stafford's 'Eggspllosion' Goes Off Despite Cold Weather
3/31/2015	FLS	Stafford Officials Target School Budget Gap
3/31/2015	FLS	Nearly \$80,000 in Express Lane Tolls Donated to Fire and Rescue Departments
3/31/2015	PotomacLocal.com	Stafford Sheriff's Office Lights Torch for Special Olympics Event



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

March 2015 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Phone Calls Handled	1428
Live Help Chats*	130
Citizen Tracker Requests Handled via County Website/Mobile App.	6 Website/5 Mobile App.
Citizens Assisted at the Administration Center Desk in Lobby	1179
Total Number of Visitors to Administration Center	3976
Citizens Assisted at the Judicial Center Desk in the Courthouse	1521
Total Number of Volunteer Hours**	1376

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the **130** Live Help requests, **105** were live chats in which the user and staff member exchanged information through instant messaging, and **25** were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This month's volunteer hours equates to a savings of **\$35,776** in full-time staff costs (with benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

Year to date hours: 3229.5

Year to date value: \$83,967



Information Technology

Top 20 Most Visited Pages

This report summarizes the website, geographic information system map requests, scanning and project and help desk work orders performed by the IT Department. On this page, website statistics are detailed.

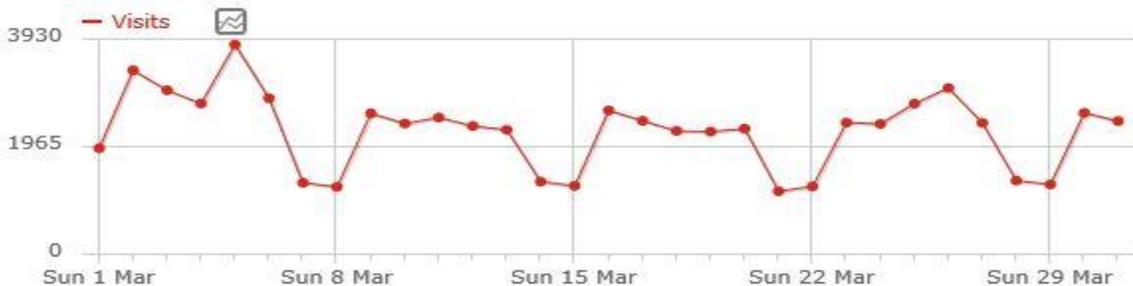
How are people looking at our website?

Via Desktop Computer	68%
Via Smartphone	19%
Via Tablet	11%
Unknown	2%

3 min 11 sec average visit duration
3,947 total searches
22,704 total downloads
5.5 actions per visit

Page Title	Pageviews
Home Page	50409
Bill Payment	11254
Human Resources	6444
NeoGov	6070
GIS	3718
Real Estate	3581
Utilities	2907
Circuit Court	2847
Treasurer	2447
Board of Supervisors	1876
Personal Property Tax	1776
Full-Time Benefits	1622
Look Up Taxes Paid	1329
Assessment Information	1136
Animal Control	1101
Social Services	1080
Public Works	1056
Applications/Permits	1030
Water & Sewer	945
Purchasing	924

Website Visits for March 2015 – This graph details the amount of visits per day to our website.



The IT Department is responsible for county-wide document management through the OnBase database. Staff scan in documents to make documents available online and to save space by storing documents digitally.

Project and Help Desk Work Orders Worked On In March 2015

Animal Control	1	0.22%
Board of Supervisors	5	1.10%
Public Works	42	9.21%
Circuit Court	4	0.88%
Commissioner of the Revenue	11	2.41%
Commonwealth's Attorney	10	2.19%
Cooperative Extension	1	0.22%
County Administration	34	7.46%
County Attorney	7	1.54%
Economic Development	10	2.19%
Finance/Budget/Purchasing	30	6.58%
Fire & Rescue	25	5.48%
Courts	6	1.32%
Human Resources	10	2.19%
Information Technology	41	8.99%
Regional Landfill	15	3.29%
Planning and Zoning	24	5.26%
Parks & Rec - Community Facilities	49	10.75%
Recycling	6	1.32%
Schools	8	1.75%
Sheriff	33	7.24%
Social Services	14	3.07%
Treasurer	15	3.29%
Utilites	49	10.75%
Voter Registration	6	1.32%
Totals	456	100%

Documents Scanned	
Circuit Court	218
Commonwealth's Attorney	137
Planning	321
Public Works	649
Purchasing	47
Sheriff	1354
Utilities	1338

The IT Department prints maps for internal use and also for citizens.

GIS Map Requests	
Internal/External Map Request	44
Walk-Ins	18
Map Sales	6

