

BOARD OF SUPERVISORS

MONTHLY STATISTICAL REPORT

March 2015



Progress Report — February 2014

Priorities

Fiscal Responsibility

Education

Public Safety

Infrastructure

Economic Development

Service Excellence

Accomplishments



The historic Rowser Building was the site of special tours in February in honor of Black History Month. Rowser, formerly known as the Stafford Training School, was built in 1939 and served as Stafford's only African American high school during segregation. The building currently houses Stafford's Parks, Recreation and Community Facility offices, the Stafford Senior Center, and offices of the Virginia Cooperative Extension and Health Department. It is also the site of the African American History Mural, which depicts the strength, struggles and triumphs of the African American Community in Stafford

For more information
www.staffordcountyva.gov

It's hard to miss the red telephone booth that's outside the main entrance of the George L. Gordon, Jr., Government Center. An inquiry from someone in Scotland who has a website that documents and maps telephone booths made in his hometown there revealed that our booth was made in Kirkintilloch, Scotland. The booth was a gift to Stafford County by the Stafford Rotary Club, upon dedication of the Government Center building in 1991. The club had received assistance in refurbishing the booth from the Stafford, England Rotary Club. Their efforts marked the beginning of the Stafford, Virginia – Stafford, England Friendship Association.



The new fee program began at the landfill on Monday, March 2, 2015. County staff has worked to get the word out to citizens in several ways: information is posted on the website; an infographic has been posted on social media; an ad ran in the Free Lance-Star on Tuesday, March 3, 2015; a press release was sent out; and fliers have been handed out at the landfill. Details on the

program are available on the Rappahannock Regional Solid Waste Management Board at www.r-board.org.

The 9th Annual Regional Youth First event was held in early February at the Riverside Convention Center. The event brings human services professionals from the Fredericksburg area together to network with other youth service agencies and listen to talks by experts in the field.



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Stafford's **retail ambassadors** joined Economic Development staff in attending the International Council of Shopping Centers (ICSC) Mid-Atlantic National Conference and Deal Making event at National Harbor, Maryland. From left to right, Business Advisory Committee Chairman Howard Owen and Economic Development Authority Chairman Joel Griffin.



In February, Stafford resident, **Jim Thomas**, one of the country's authorities on the coded messages embedded in U.S. Slave Songs, gave a program at the Rowser Building in honor of Black History Month.



George Washington's boyhood home, **Ferry Farm**, provided a treat for George's birthday. This year's highlights included the stone toss across the Rappahannock, Colonial games and wonderful youth dramas of George and his sister, Betty.



To: Board of Supervisors

From: Cathy Vollbrecht
Director of Communications

Subject: March Monthly Statistical Report

Date: March 12, 2015

A few notes about this month's report:

- Social media was used heavily to help disseminate weather-related information. Page 5.
- Wondering when the Brooke Road Safety Improvements will be finished? See "In the Pipeline" on page 8 for completion dates for Stafford's 31 capital projects.
- Are you a small business looking to promote your services? See page 12 for more information on "The Small Business Marketing Guide," produced by Stafford's Economic Development department.
- See page 13 to read more about Stafford's first electronic media marketing campaign, "Top 5 Reasons to Think Stafford."
- View updates to Stafford's Pump and Haul program on page 42.
- Turn to page 43 to see newspaper coverage on Stafford in February.

Please let me know if you have any questions.



Stafford County Government Social Media February 1st – February 28th, 2015

 Facebook Likes: 2,075 – 224 new likes Daily Total Impressions: 176,656 Daily Total Engaged: 7,626			
Date	Top Posts	Impressions	Post Clicks
2/25/15	The National Weather Service (NWS) has issued a Winter Weather Advisory for Stafford in effect from 12am tonight to 12pm tomorrow. We are expected to get 1 to 3 inches of snow after midnight, continuing...	23,807	1,012
2/18/15	The National Weather Service (NWS) has issued a Winter Weather Advisory for Stafford in effect today from 2pm – 9pm. Snow showers likely, mainly after 3pm. The snow could be heavy at times. They have...	14,663	621
2/16/15	Stafford County Utilities has had several calls today about frozen water pipes. Here are some helpful tips for dealing with them:	8,215	89

Impressions: The number of impressions seen of any content associated with your Page.

Daily Total Engaged: The number of people who engaged with a page. Engagement includes any click or story created

 Twitter Followers: 2,880 – 211 new likes Total impressions earned: 106,300 Engagement rate: 5.7% Retweets: 469			
Date	Top Tweets	Impressions	Retweets
2/16/15	Just announced: #StaffordVA Schools are closed Tuesday, Feb 17. Employees code 1 @SCPSchools	13,627	28
2/16/15	Stafford Co Gov. offices & departments will open 2 hours late on Tues, Feb 17. Liberal leave in effect	11,656	7
2/25/15	#StaffordVA expected to get 1-3 in. of snow late tonight. @VaDOT pre-treating 95/primary roads	9,805	69

Tweet - A message posted via Twitter containing 140 characters or less

Retweet – When a twitter users shares another twitter user's tweet



Service Excellence

What Our Customers Are Saying About Us

Stafford County

David Swan wrote in an email information about Stafford County road projects was not readily available. He was pleasantly surprised and impressed with the transportation advertorial in the Free Lance-Star and noted that the County website is more informative as well. He praised County staff for a “job nicely done.”

Utilities

Andrew Sentipal wrote in an email of his appreciation for the Utilities’ staff person who came out to unthaw his frozen water meter. Between frozen water meters and broken water mains, Utilities crews were out day and night working on problems in February. They received 60 calls for emergencies during one February weekend compared to a total of 90 for all of January.

Fire and Rescue

A citizen wrote in to thank the Fire and Rescue personnel who she says saved her life. After experiencing pain in her side and not being able to breathe, she had to be transported to the hospital where she was diagnosed with a blood clot in her left lung. The woman is 57-years-old and expecting two grandchildren. She thanked Fire and Rescue and expressed how grateful she is to have a second chance at completing her bucket list.

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board’s commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



Financial Report to the Community

Principles of Responsible and Accountable Government

*Maintain a balanced budget * Maintain a AA+ bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

Citizens Assistance staff negotiated with Stafford's Xerox vendor and ended up having a new copier exchanged for the old one. The same user limits applied and the new contract saved \$500 over a year.

Sign of the Times

County staff presented the proposed FY16 budget to the Board of Supervisors at the March 3, 2015, meeting. Highlights include:

- No change in tax rates or fees
- Funds 2% raises for School and County employees
- All new funding goes to Stafford County Public Schools
- Stafford maintains lowest cost *per capita* compared to our six peer localities
- Non-public safety staffing lower than a decade ago

FY2015 Adopted Budget

The Board approved the FY2015 Budget on April 28, 2014.

Key Facts

- Residential real estate taxes down 14% over 6 years (inflation-adjusted)
- Staffing levels the same as 2005
- Reserves fully funded
- 31 capital projects underway
- Reduced real estate tax rate to \$1.019 and personal property tax from \$6.89 to \$6.61.



In the Pipeline... Projects Coming to You

2015	
Mountain View Road Improvements, Phase I	Curtis Park Pavilion Improvements
Jeff Rouse Swim and Sport Center	Aquia Landing Bath House
Stafford High School	Falmouth Intersection Improvements
Trailblazing Signs	Crow's Nest Nature Preserve – Public Access
Dog Park at Duff Park	
2016	
Brooke Road Safety Improvements	Garrisonville Road/Onville Road Turn Lane Improvement
Truslow Road Improvements	Route 17 Widening
Mountain View Road Improvements, Phase II	Brooke Point High School Addition
Centreport Parkway	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Embrey Mill Park Rectangular Field Complex	Right Turn Lane at Route 1 and Garrisonville Road
Celebrate Virginia Water Tank	Colonial Forge High School Addition
Poplar Road Improvements, Phase I, Phase II, Phase III	
2017	
Warrenton Road Bike Trails	Ferry Road/Route 3 Intersection Improvements
Sanford Drive Waterline Improvement	Garrisonville Road Widening
Enon Road Widening	Belmont-Ferry Farm Trail, Phase 6, Chatham Bridge to Ferry Farm
Courthouse Area Water Tank	St. Clair Brooks Park Skateboard Park Expansion
Mountain View High School Addition	

Projects Under Construction in White

Projects Under Design in Yellow

State Projects in Pink



Finance – Revenues and Expenditures

Stafford County
General Fund Revenue / Expenditure Report
FY 2015 through January 31, 2015

	Expenditures			Revenue			
	Revised Budget *	Actual	%	Budget	Actual	%	
General Government:							
Board of Supervisors	\$ 654,853	\$ 354,682	54.2%	\$ -	\$ -	0.0%	Exp includes annual VACO membership; meeting broadcast svcs
Central Rapp Regional Library	4,813,859	3,610,394	75.0%	35,000	16,248	46.4%	Exp includes 1st, 2nd & 3rd qtr approp to Regional Library
Commissioner of Revenue	2,628,492	1,381,372	52.6%	252,700	125,540	49.7%	1-month lag in receipt State Comp Bd reimbursements
Commonwealth Attorney	2,826,404	1,574,707	55.7%	1,184,909	622,075	52.5%	1-month lag in receipt State Comp Bd reimbursements
Comprehensive Services Act	5,611,859	2,295,694	40.9%	2,414,000	637,654	26.4%	1-month lag in program exp; 2-month lag in State reimbursement; FY14 Accrual not rec'd until Sept.
Cooperative Extension	162,469	62,282	38.3%	-	-	0.0%	
Corrections	7,697,987	6,378,307	82.9%	481,950	319,855	66.4%	Exp includes 1st, 2nd & 3rd qtr approp to Regional Jail/Juv Ctr plus debt svc; Rev includes qtrly PILOT, VJCCCA and Jail admission fees
County Administration	1,068,612	585,294	54.8%	-	-	0.0%	
County Attorney	1,232,020	568,964	46.2%	-	-	0.0%	
Courts	1,809,663	974,739	53.9%	1,582,160	705,106	44.6%	1-month lag in receipt State Comp Bd reimbursements
Econ Devel & Legislative Affairs	999,432	503,018	50.3%	-	-	0.0%	
Finance and Budget	1,499,642	832,034	55.5%	-	-	0.0%	
Fire and Rescue	15,111,314	8,335,527	55.2%	2,640,000	1,245,080	47.2%	2-month lag in receipt of ambulance transport fees, other rev is inspection/permit fees
Human Resources	407,830	228,692	56.1%	-	-	0.0%	
Information Technology	2,304,579	1,382,263	60.0%	26,000	8,273	31.8%	Exp includes annual maint and security contracts; Rev is GIS maps and digital plat fees
Non-Departmental	2,480,418	1,057,232	42.6%	-	-	0.0%	Exp includes annual insurance premiums - VaCORP/VFIS
Parks, Recreation & Comm Facilities	12,198,962	6,916,462	56.7%	2,210,588	1,147,362	51.9%	Rev includes seasonal program fees
Partner Agencies	1,615,874	1,275,784	79.0%	35,000	21,050	60.1%	Exp is 1st, 2nd & 3rd qtr appropriation to Community Agencies, Small Agencies paid 100% Rev is well/septic permits
Planning and Zoning	2,304,842	1,201,006	52.1%	1,537,500	1,468,098	95.5%	Application activity
Public Works	4,642,446	2,535,777	54.6%	3,339,992	1,456,748	43.6%	
Registrar and Electoral Board	453,027	259,055	57.2%	48,000	-	0.0%	
Sheriff	24,331,234	13,761,681	56.6%	7,236,152	3,414,683	47.2%	
Social Services	6,307,353	3,201,203	50.8%	4,983,800	2,529,285	50.8%	
Treasurer	1,972,968	994,597	50.4%	678,900	469,778	69.2%	Revenue higher due to delinquent court collection notices
Total General Government	105,136,139	60,270,766	57.3%	28,686,651	14,186,835	49.5%	

* Revised budget amount includes encumbrances and commitments carried forward from FY14, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



Finance – Revenues and Expenditures

Stafford County
General Fund Revenue / Expenditure Report
FY 2015 through January 31, 2015

	Expenditures			Revenue			
	Revised Budget *	Actual	%	Budget	Actual	%	
Capital Outlay	\$ 3,831,923	\$ 881,000	23.0%	\$ 200,000	\$ 73,580	36.8%	Actual revenues to date are from Tech Fees
Debt Service	12,291,100	5,478,675	44.6%	-	-	0.0%	Principal & interest 2013 GO Bond & VSPA Bonds
Transfer to Other Funds	1,028,009	-	0.0%	500,000	-	0.0%	
Total County	122,287,171	66,630,441	54.5%	29,386,651	14,260,415	48.5%	
Local School Funding:							
Operations	105,857,983	45,746,685	43.2%				
Debt Service	29,191,550	26,889,885	92.1%				VSPA Bonds principal and interest
Construction	1,550,000	1,150,000	74.2%				Amounts for turf field projects
Total Local School Funding	136,599,533	73,786,570	54.0%				
Total	258,886,704	140,417,011	54.2%	29,386,651	14,260,415	48.5%	
General Revenue:							
Real Estate Taxes				151,068,036	73,351,554	48.6%	Taxes due Dec & June
Personal Property Taxes				32,421,000	15,963,234	49.2%	Taxes due Dec & June
Penalties and Interest				2,113,200	902,533	42.7%	Assessed when delinquency is paid
Sales Tax				11,700,000	5,178,421	44.3%	2-month lag in receipt of State funds
Consumer Utility Tax				7,820,848	3,348,408	42.8%	2-month lag in receipt of State funds for communications taxes, also includes consumer electric/gas and PEG fees
Motor Vehicle Licenses				2,345,000	14,854	0.6%	vehicle license fees due with June pers prop taxes
Bank Stock Taxes				300,000	(35,843)	-11.9%	Actual amount is refund of 2010-2012 bank stock tax, revenue received May/June based on previous year local deposits held
Recordation and Property Transfers				2,959,000	1,426,683	48.2%	1-month lag in reporting from Clerk of Court
Meals Taxes				6,460,000	3,469,683	53.7%	lag due to accrual of meals tax revenue
Other Local Taxes				35,700	13,951	39.1%	short-term rental taxes due quarterly
Use of Money and Property				3,083	422	13.7%	1-month lag in receipt; also includes disbursement of interest on developer securities
Other Local Revenue				2,182,008	1,586,938	72.7%	receipts for misc on-demand items, Jan. includes Internal admin charges 3rd qtr
Intergovt Non-Categorical				12,925,749	7,358,821	56.9%	receipts due in August, Nov, and June
Total General Revenues				232,333,624	112,579,659	48.5%	
Total General Fund	\$ 258,886,704	\$ 140,417,011	54.2%	\$ 261,720,275	\$ 126,840,074	48.5%	percent of revenue excluding use of Fund Balance
				8,134,276			Fund Balance used for encumbrance / commitment rollovers
				\$ 269,854,551			

* Revised budget amount includes encumbrances and commitments carried forward from FY14, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



In 2011, the Board of Supervisors adopted an Economic Development 10-Point Plan, with the goal of providing a more desirable community with an excellent business climate, conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, and with abundant and adequate parks and recreation amenities.

Issue One

Improve overall fiscal competitiveness.

Issue Two

Enact business friendly policy initiatives.

Issue Three

Improve Stafford's ability to attract and retain a high quality workforce.

Issue Four

Improve Stafford's transportation and public safety infrastructure.

Issue Five

Accelerate redevelopment activities.

Issue Six

Create opportunities to gain more input on economic development policies from the private sector.

Issue Seven

Enhance small business assistance programs.

Issue Eight

Create economic development incentive programs.

Issue Nine

Reinvigorate the Business Retention and Expansion (BRE) initiative.

Issue Ten

Enhance economic development marketing plan.



Economic Development 10-Point Plan Update

With the Board's formal adoption of the Economic Development 10-Point Plan in September 2011, full implementation of associated actions and tasks is underway and, with implementation at more than 90%, preparation of its replacement document, the Economic Development Strategic Plan, is well underway. Over the past few months, over 30 key stakeholders, including members of the Board of Supervisors, have been interviewed and a public information forum was held in the Board Chambers. The Economic Development Strategic Plan will be presented to the Board for consideration for inclusion in the County's Comprehensive Plan this spring. Since the last monthly report to the Board, work continued on the following issues of the Economic Development 10-Point Plan:

- **Engineering For Kids** CEO Dori Roberts met with Economic Development staff at the firm's corporate headquarters in Stafford. A former technology education teacher at Colonial Forge High School, Ms. Roberts paved the way for a new business enterprise with over 180 locations nationally and internationally. The company was recently named to Entrepreneur.com's Top 500 Franchises list for the second year in a row. Ms. Roberts has started a foundation with former AOL executive David Colburn to create a pilot program to develop Science, Technology, Engineering and Math mentorship programs in lower income areas, and is planning a Science, Technology, Engineering and Math Festival in October 2015. She is pursuing more local business support. (Items 3d and 9a)
- **Small Business Marketing Guide – A Guide to Self-Promotion** is now available to all Stafford businesses upon request. This guide has been prepared to assist small retailers, franchisers and all businesses interested in reaching the general consumer market. It shares a list of marketing ideas that are free or very affordable, websites that encourage business and special events listings as well as introductory guidance on websites and social media outlets. (Item 7a)
- The Department continued to utilize social media in February. Economic Development's Twitter account earned 17,400 impressions, down 7,500 from January, while its Facebook account earned 50,234 impressions, up 42,426 from January. Tourism's Twitter account earned 19,000 impressions, up 6,900 from January, and its Facebook account earned 55,535 impressions, up 7,020 from January. (Items 7b and 9c)
- An important goal of the Economic Development Department is the delivery of timely business information via our monthly electronic newsletter, the [Stafford Business Focus Newsletter](#). The February Newsletter was sent to over 3,600 business contacts and its open rate was 19.6%, up from 19.1% in January. The monthly Tourism newsletter was sent to more than 2,200 email addresses and its open rate was 19.7%, up from 18.7% in January. (Items 7b and 9c)
- Following up on January's Export Summit, Ellen Meinhart, the International Trade Manager for Northern Virginia for the Virginia Economic Development Partnership's Virginia Leaders in Export Trade (VALET) Program, joined Economic Development Business Development staff to meet with prospective and existing VALET members in Stafford. Companies interested in exploring international business can contact Economic Development to get connected to the VALET program and its many resources. (Item 7c)



Economic Development 10-Point Plan Update

- During February, 13 individuals visited the Economic Development Department seeking information about starting a business in Stafford. This was down slightly from January. (Item 7d)
- Economic Development staff participated in the Fredericksburg Chamber of Commerce Future of Healthcare panel discussion. The Chamber’s Military Affairs Council hosted an event for the Mid-Atlantic Aviation Partnership at the University of Maryland University Campus at Quantico Corporate Center to review their pursuit to establish an Unmanned Aircraft Systems test site. (Item 9c)
- Two Economic Development Authority “Ambassadors” joined staff in attending the International Council of Shopping Centers Mid-Atlantic National Conference and Deal Making event at National Harbor, Maryland. EDA Chairman Joel Griffin and EDA member and Business Advisory Committee Chairman Howard Owen networked and reinforced Stafford’s message and enhanced its visibility as they engaged with retail industry leaders to increase the attraction of new business to Stafford. While the weather kept many away, the lower attendance provided a more casual and personal opportunity for meetings and booth visits for those who were able to attend. Stafford was the only county in attendance, which was acknowledged by the retailers. (Item 10a)
- On February 9, Stafford launched its first electronic media based marketing campaign across the DC Metro market. Industry clusters were targeted that were identified by a Fredericksburg Regional Alliance study. This campaign will run several weeks and is centered around the theme “Top 5 Reasons To Think Stafford.” The campaign features an animated advertisement that uses electronic media retargeting/hyper-target marketing technology to best reach the desired C-Suite decision makers. C-Suite decision makers is a widely-used industry term that refers to senior executives such as a chief executive officer, chief operating officer, chief information officer, etc. This market was selected because the C-Suite is considered the most important and influential group of individuals at any company. Being a member of this group comes with high-stakes decision making authority. The advertisement itself is available in several sizes and versions to fit the requisite banner size for the host’s website. Thanks to the technology being used, Economic Development staff can track the reach of the ads. (Item 10a)

TOP 5 REASONS TO THINK STAFFORD Virginia

- 1 Proximity & Accessibility**
Location: 25 miles south of the beltway
- 2 Over \$1 Billion in New Infrastructure**
New HOT Lanes and Dark Fiber Connectivity
- 3 Lower Cost of Business**
No BPOL, Boat, Aircraft, and M&T TAX
- 4 Leader in Job and Population Growth**
40% Increase in Last Decade
- 5 Highly Educated Area**
Over 40% of the Population has a College Degree, (Associates and Higher)

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GO STAFFORD ▶



Economic Development 10-Point Plan Update

- Fredericksburg Regional Alliance President, Curry Roberts, announced the alliance's 2015 strategy which includes meetings, tours and visits; hosting a Virginia Economic Development Partnership (VEDP) Regional Site Tour and "Economic Development 101" seminar; online advertising and a review of the alliance's website; and other items designed to increase the economic visibility of the region. (Item 10b)
- The Technology and Research Park Board of Directors has begun implementing the Strategic Plan it adopted in December. Axcell Innovation, LLC., will spend the next six months initiating key recommendations of the plan.
- Staff also responded to the Virginia Economic Development Partnership/Fredericksburg Regional Alliance site selector requests for information for confidential projects. The alliance distributes these confidential requests throughout the region on behalf of the partnership.
- Tourism staff supported Black History Month and George Washington's Birthday by assisting with events that helped visitors and citizens learn more about the African-American experience in Stafford and Stafford's role in George Washington's life.
- Tourism marketing packages are being provided to our tourism attractions to assist them in getting listed on websites of the region, the state and the greater Stafford community.



Capital Projects Update

PROJECT	Mountain View Road Safety Improvements Phase I
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,550,000
Projected Completion Date	December 2015
Recent Activity	Construction continues, including installation of waterlines and driveway culverts.
PROJECT	Brooke Road Safety Improvements Design
Description	Design of safety improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$6,500,000
Projected Completion Date	June 2016
Recent Activities	Property acquisition efforts are ongoing. County staff attended a meeting organized by the Northern Virginia Conservation Trust to discuss the project with affected property owners.



Capital Projects Update

PROJECT	Poplar Road Safety Improvements Phase I and Phase II
Description	Design of safety improvements on Poplar Road north between Route 17 and Kellogg Mill Road. (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$4,400,000
Projected Completion Date	October 2016
Recent Activity	The Board of Supervisors awarded both the construction contract and the construction engineering services contract for Phase I and Phase II. Construction will begin this spring.
PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Design of safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$1,500,000
Projected Completion Date	October 2016
Recent Activity	Right-of-way plans have been approved by VDOT and property acquisition efforts have commenced.
PROJECT	Mountain View Road Safety Improvements Phase II - Extension
Description	Design of safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Road.
Budget Amount	\$2,650,000
Projected Completion Date	March 2016
Recent Activity	Construction has started on the project, including erosion control installation and initial site clearing activities.



Capital Projects Update

PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	Right-of-way plan review is continuing at VDOT.
PROJECT	Truslow Road Reconstruction
Description	Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,267,056
Projected Completion Date	January 2016
Recent Activity	Right-of-way acquisition for all impacted properties has commenced.
PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development staff to place trailblazer signs throughout the County. Installation of gateway signs is complete. (A 2008 Transportation Bond Referendum Project)
Budget Amount	Approximately \$296,000 for engineering
Projected Completion Date	October 2015
Recent Activity	Permits for sign installation are being reviewed by VDOT. Bids for manufacturing and installation of the signs have been received and will go before the Board of Supervisors for consideration in Spring 2015.



PROJECT	Embrey Mill Park & Jeff Rouse Swim and Sport Center
Description	Embrey Mill Park will be home to a multi-field, rectangular athletic field complex as well as the Jeff Rouse Swim and Sport Center, a new indoor recreation facility. This 76,000 SF indoor recreation facility will have three pools, one of which is 50 meters x 25 yards, that will accommodate high level championship swim meets, space for fitness equipment, aerobics, spinning, two basketball courts, and classrooms.
Project Budget Amount	\$26,100,000
Completion Date of Construction Phase	November 2015
Current Projected Completion Date of Project	November 2015
Recent Activity	Phase 1 of the project, clearing and rough grading of the site, is complete. Construction of the entrance road, parking, and the Jeff Rouse Swim and Sport Center began September 2. The entrance road is to subgrade elevation and has partially received the stone base. The water line into the site from Mine Road is being connected to the loop around the indoor facility building. Building footings are 80% complete. Concrete installation and earthwork delays continue due to weather. The construction contract award for the four synthetic turf fields, two grass athletic fields, athletic field lights, restroom and concession buildings, and parking, was approved by the Board on January 20. The preconstruction meeting has been held. Contracts are being processed. Notice to Proceed was issued March 2. Mobilization will occur in late March/early April. The Board authorized issuing a request for proposal for operating and maintaining the indoor recreation facility. On March 3, the Board authorized advertising a public hearing for a lease of the Jeff Rouse Swim and Sport Center. The public hearing will be held on March 17.



Entrance road to Embrey Mill



8-inch water line towards entrance



Capital Projects Update

PROJECT	Woodstream Trail to Smith Lake Park
Description	Trail from the Woodstream Community to Smith Lake Park
Project Budget Amount	\$685,000
Completion Date of Construction Phase	September 2015
Current Projected Completion Date of Project	September 2015
Recent Activity	The infrastructure plans have been approved. Bids were received on January 29. On February 24, the Board approved the construction contract award. Staff is working on the contracts.
PROJECT	Belmont-Ferry Farm Trail Phase 4
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$390,000
Completion Date of Design Phase	June 2016
Current Projected Completion Date of Project	December 2016
Recent Activity	The bid documents for the street crossings at the Belmont end of the trail have been corrected and returned to VDOT for review. The archaeological report has been updated to incorporate the results of the additional testing and address comments and returned to the Virginia Department of Historic Resources for review. The environmental assessment document has completed its review with no adverse impacts identified. A public hearing was held on the design of the trail on March 9, 2015.



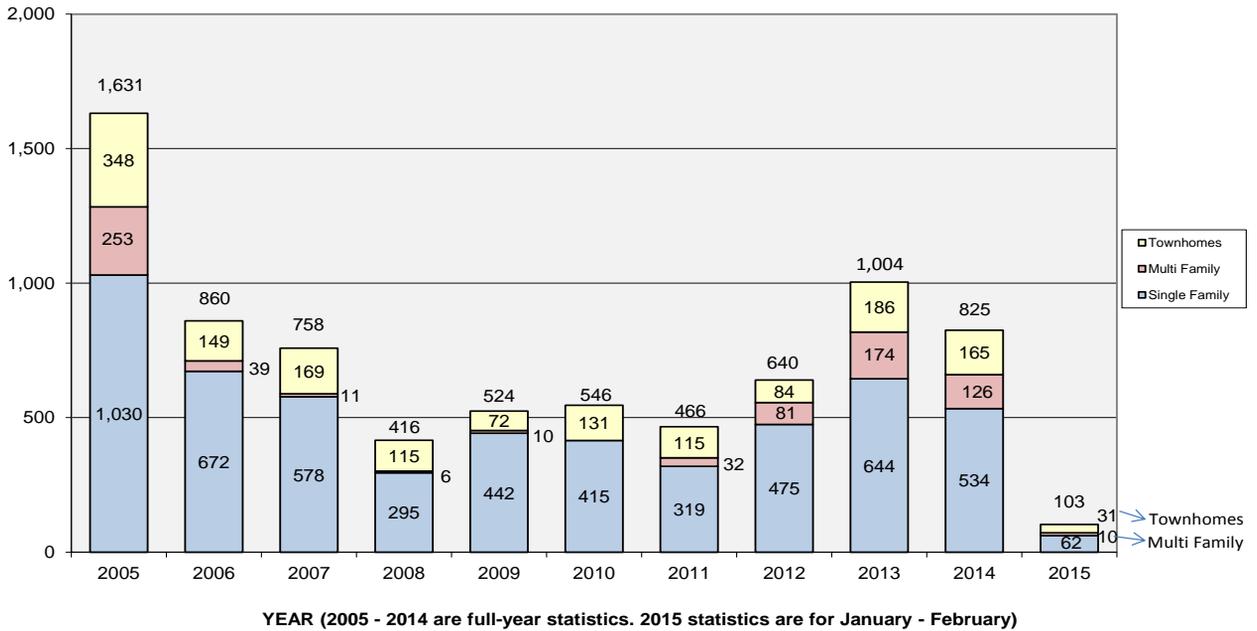
PERMIT ACTIVITY REPORT

February 2015

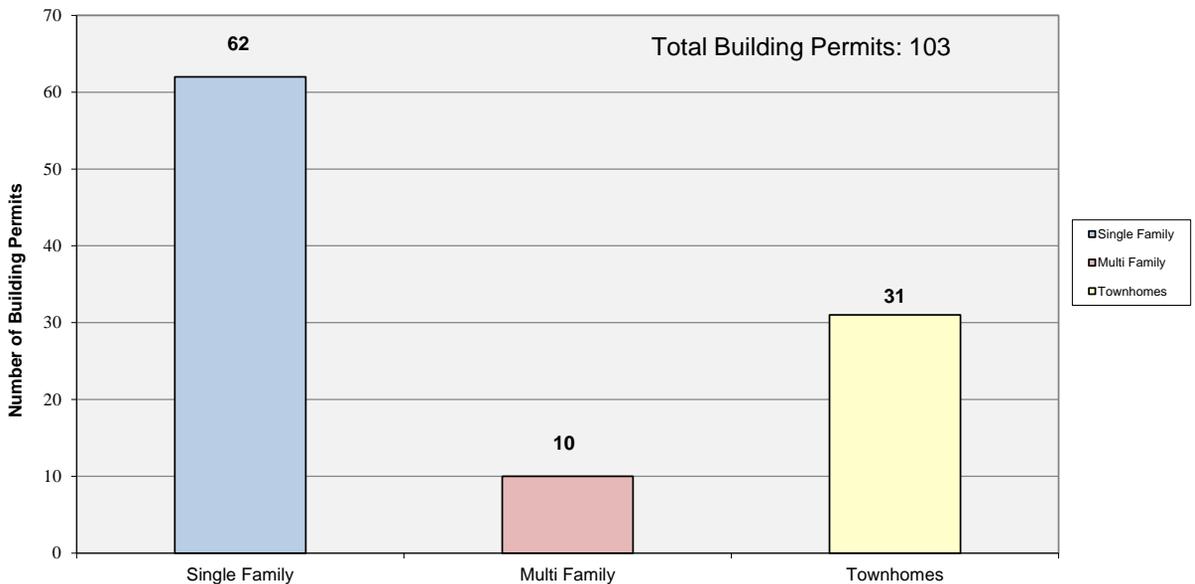
PERMIT ACTIVITY	Month			Year-to-Date		
	February 2015	February 2014	Percent Change	YTD 1/1/15-2/28/15	Previous YTD 1/1/14-2/28/14	Percent Change
PERMITS ISSUED	298	269	11	579	573	1
CONSTRUCTION VALUE	\$15,717,099	\$19,336,365	(19)	\$31,226,999	\$50,409,686	(38)
FEES	\$134,328	\$154,821	(13)	\$264,636	\$321,550	(18)
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS	27	55	(51)	62	107	(42)
TOWNHOUSE/DUPLEX DWELLINGS	28	10	180	31	28	11
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	5	0	100	10	6	67
TOTAL HOUSING UNITS	60	65	(8)	103	141	(27)
CONSTRUCTION VALUE	\$10,963,360	\$15,320,835	(28)	\$20,691,743	\$34,333,653	(40)
COMMERCIAL						
COMMERCIAL	2	1	100	3	2	50
CONSTRUCTION VALUE	\$1,315,000	\$450,000	192	\$3,655,247	\$8,950,000	(59)
ADDITIONS/ALTERATIONS						
RESIDENTIAL	153	142	8	312	292	7
COMMERCIAL	83	61	36	161	132	22
CONSTRUCTION VALUE	\$3,438,739	\$3,565,530	(4)	\$6,880,009	\$7,126,033	(3)
CERTIFICATES OF OCCUPANCY						
SINGLE-FAMILY DWELLINGS	34	30	13	71	66	8
TOWNHOUSE/DUPLEX DWELLINGS	3	13	(77)	16	24	(33)
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	5	10	(50)	9	16	(44)
NEW COMMERCIAL	0	3	0	0	6	(100)
COMMERCIAL CHANGE	6	27	(78)	22	69	(68)



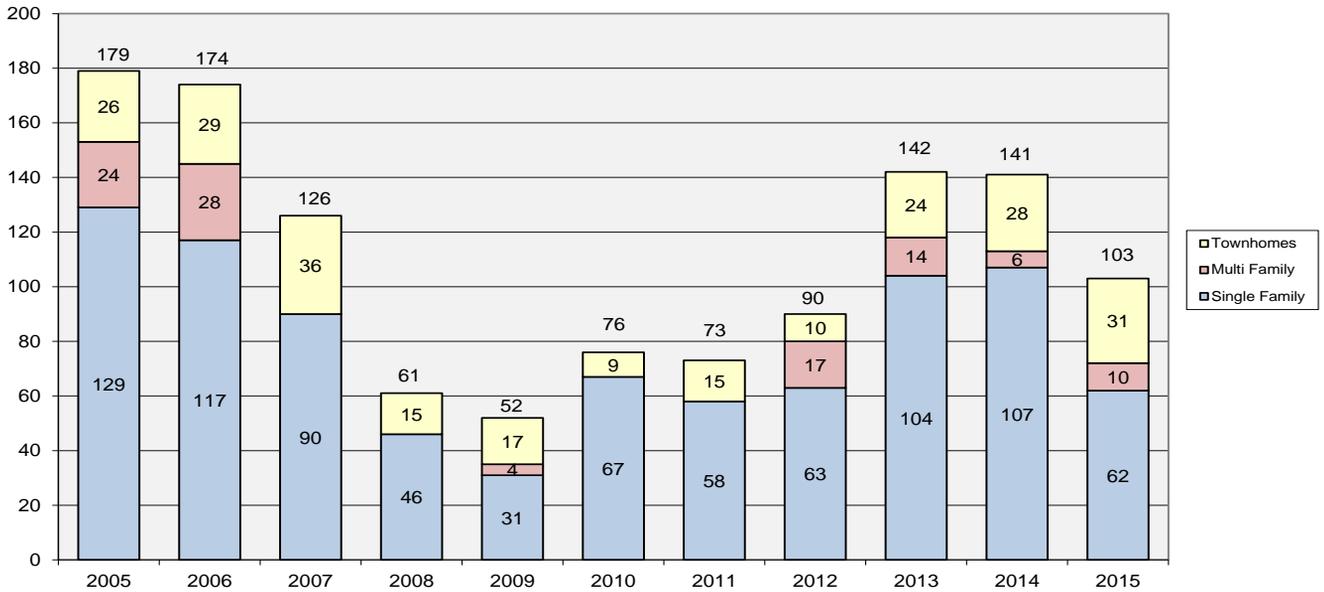
HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 Full-Year Statistics



BUILDING PERMITS ISSUED THROUGH FEBRUARY 2015

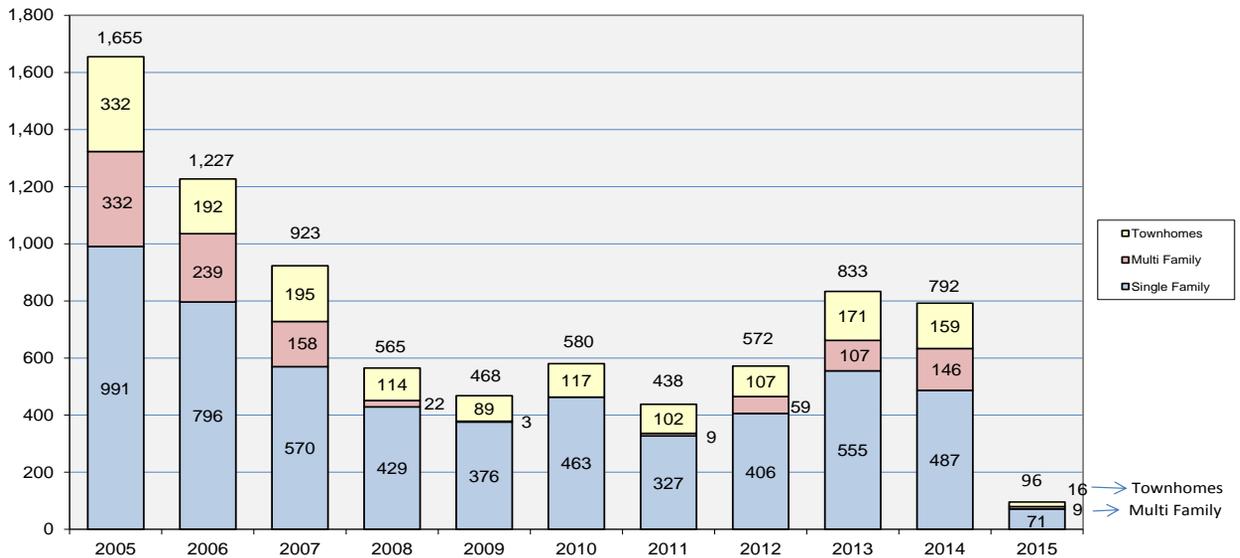


HISTORY OF BUILDING PERMITS ISSUED 2005 - 2015 January - February Each Year



YEAR (2005 - 2015 year statistics for January - February)

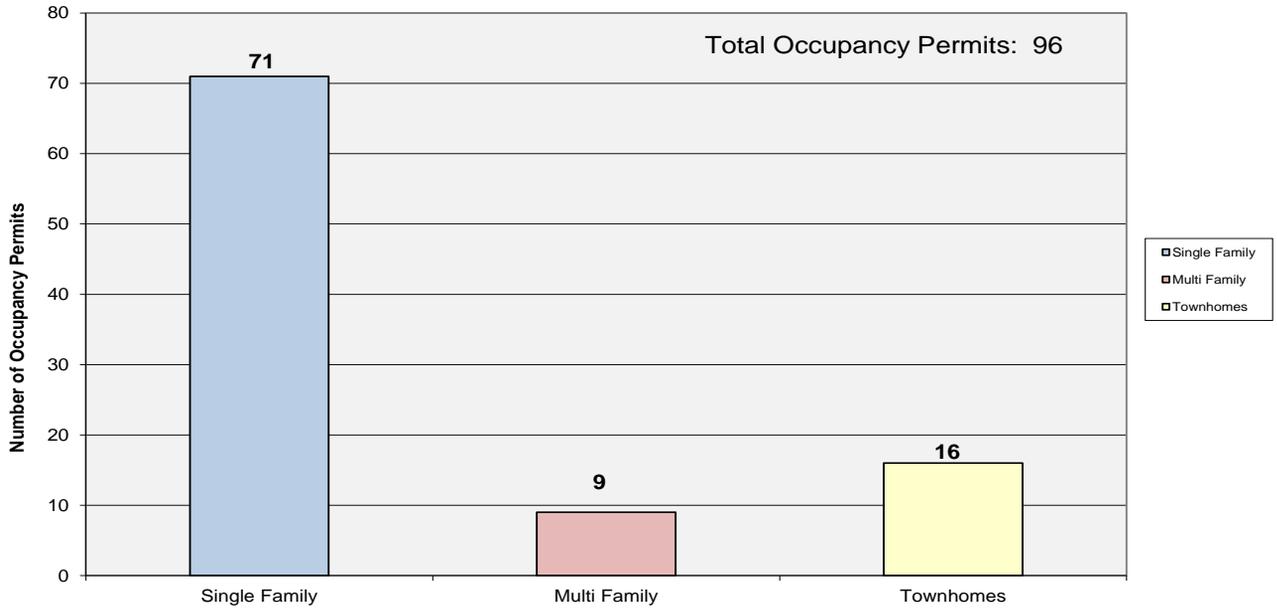
HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 Full-Year Statistics



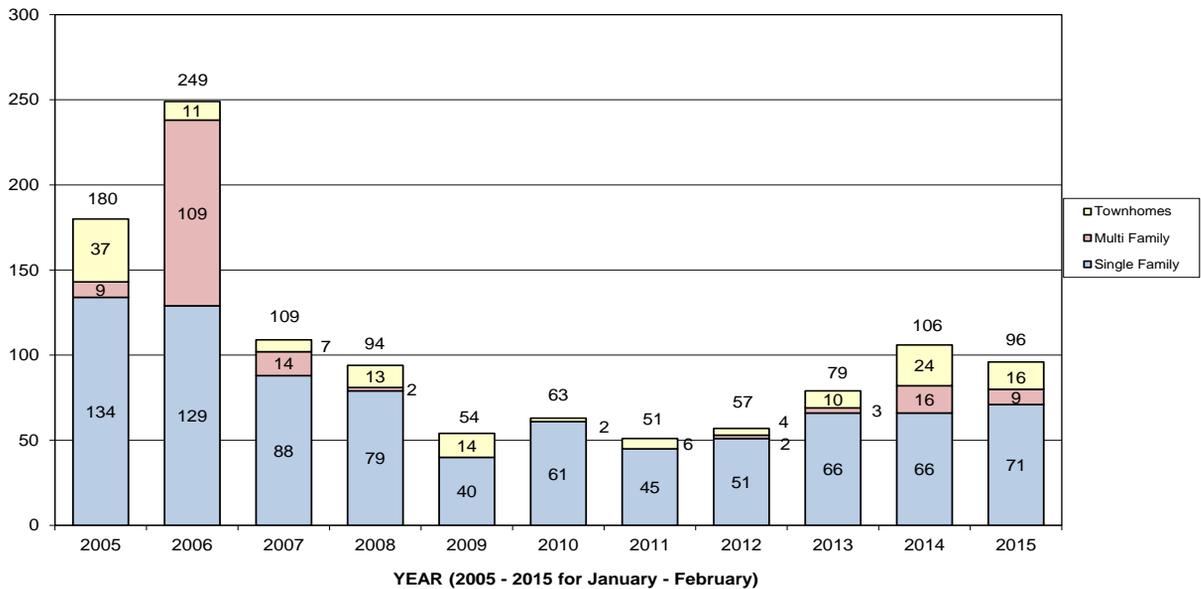
YEAR (2005 - 2014 are full-year statistics. 2015 statistics are for January - February)



OCCUPANCY PERMITS ISSUED THROUGH FEBRUARY 2015



HISTORY OF OCCUPANCY PERMITS ISSUED 2005 - 2015 January - February



Planning and Zoning Update

PLANNING AND ZONING SUBMITTALS AND APPROVALS FEBRUARY 2015

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
COLONIAL FORGE SEC 5	Boundary line adjustment for 2 lots zoned R3 on 8.8 acres	2/3	Hartwood
WOODSTREAM WALKING TRAIL	Dedication plat for an off-site ingress/egress easement for the installation of 1,209 ft of asphalt walking trail from Smith Lake Park to Woodstream Sec 4 zoned R2 on 0.66 acres	2/3	Griffis-Widewater
BANKS & REISENFELD	Boundary line adjustment for 2 lots zoned A1 on 48.037 acres	2/3	Aquia
RIVER CREEK SEC 1 & 2	Minor subdivision plat creating 3 single family residential lots zoned A1 on 64.67 acres	2/3	George Washington
OAKS OF HIGHLAND HOMES	Boundary line adjustment for 7 single family residential lots and vacation of storm drainage easements zoned R1 on 16 acres	2/4	Falmouth
AFFORDABLE SELF STORAGE	Boundary line adjustment for 2 non-residential lots zoned B2 on 11.98 acres	2/6	George Washington
CHAPEL GREEN ACRES	Consolidation plat of 3 single family residential lots zoned A1 on 16.4120 acres	2/9	George Washington
EMBREY MILL - EMBREY MILL RD PH 1	Grading Plan for future Embrey Mill Dr. zoned PD2 totaling 675.63 acres	2/23	Garrisonville
OVERLOOK AT HICKORY HILL	Cluster concept plan creating 20 single family residential lots zoned A1 on 67.36 acres	2/23	George Washington
JOHNSON DIVISION AT HARTWOOD	Minor subdivision plat creating 5 single family residential lots zoned A1 on 79.95 acres	2/23	Hartwood
Approvals			
BELLS VALLEY/MONCURE VALLEY SEC 1	Construction Plan revision adjusting the boundary, open space, lot numbers and ownership zoned R1 on 52.58 acres	2/2	Aquia
FOLEY BLA	Boundary line adjustment for 3 single family residential lots zoned A1 on 11.746 acres	2/3	Hartwood
FOREST VIEW EST	Final subdivision plat creating 14 single family residential lots zoned A1 on 55.44 acres	2/6	Hartwood
CONWAY DIV	Minor subdivision plat creating 2 single family residential lots zoned A1 on 21.025 acres	2/9	George Washington
BELLS VALLEY/MONCURE VALLEY SEC 1	Final subdivision plat creating 49 single family residential lots zoned R1 on 53.08 acres	2/11	Aquia
AQUIA GARRISONVILLE ANIMAL HOSPITAL	Dedication plat for waterline easements zoned B2 on 1.42 acres	2/11	Garrisonville
OLD POTOMAC CHURCH - WATER TANK	Final subdivision plat creating a lot for a water tank (Proffered by Stafford Hospital) zoned B2 on 52.8 acres	2/11	Aquia
AUGUSTINE NORTH SEC 2 LOT 240	Partial plat vacation of lot 240 vacating a portion of the Slope, Grading & Maintenance easements zoned R1 on 12,235 sq. ft.	2/11	Rock Hill
HARTWOOD LANDING	Final subdivision plat creating 36 single family residential lots zoned A1 on 121.33 acres	2/11	Hartwood
CAISSON CROSSING LOT 6 & 7	Dedication of right-of-way and permanent slope, grading and drainage easements zoned A1 on 6.29 acres	2/13	George Washington
BELLS VALLEY/MONCURE VALLEY SEC 2	Construction Plan revision adjusting the boundary, open space, lot numbers and ownership zoned R1 on 52.58 acres	2/20	Aquia



Planning and Zoning Update

SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
BUTLER RD FORCE MAIN RELACEMENT	Minor site plan replacing 250 linear ft of existing force main zoned B2 on 2.91 acres	2/9	Falmouth
EBENEZER CHURCH PUMP STATION	Infrastructure plan replacing existing pump station zoned A2 on 0.11 acres	2/9	Griffis-Widewater
RAPPAHANNOCK LANDING REC CENTER	Major site plan for a recreational facility in section 3A zoned R2 on 1.91 acres	2/23	George Washington
MOUNTAIN VIEW HS TURF FIELD	Infrastructure Plan replacing existing grass field with synthetic turf zoned R3 on 151 acres	2/24	Rock Hill
Approvals			
COLONIAL FORGE HS	Major site plan for classroom, health/PE & Fine arts additions and renovations zoned R3 on 62 acres	2/11	Hartwood
CELEBRATE VA WATER STORAGE TANK	Infrastructure plan a water storage tank and access road zoned B2 on 1.53	2/18	Hartwood
KID MED AT DOC STONE COMMONS	Minor site plan changing the use of an existing office to medical office zoned B2 on 0.951 acres	2/20	Griffis-Widewater
BROOKE PT HS	Major site plan for classroom, health/PE & Fine arts additions and renovation totaling zoned A1 on 52.8 acres	2/23	Aquia
LIBERTY PLACE SLAF GRANT	Infrastructure plan retrofitting water quality treatment on an existing extended retention pond on 5.28 acres	2/23	Garrisonville
PARK RIDGE SLAF GRANT	Infrastructure plan retrofitting water quality treatment on an existing extended retention pond on 3.42 acres	2/23	Garrisonville
MOUNTIAN VIEW HS	Major site plan for classroom, health/PE & Fine arts additions and renovations zoned A1 on 128.43 acres	2/27	Rock Hill
OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
MIDCOUNTY SQUARE	Perennial flow determination associated with the proposed Midcounty Square Project zoned M1/B2/A1 on 20.3 acres	2/3	Falmouth
HAMPSTEAD MITIGATION BANK	Major water quality impact assessment associated with Phase I of a stream and wetland mitigation bank zoned A1	2/5	Hartwood
JOHNSON PROPERTY	Perennial flow determination for stream channels zoned A1 on 79.89 acres	2/5	Hartwood
TELECOM AT&T AT STONE RIVER WATER TANK	Comprehensive Plan compliance for 12 antennas and equipment on a 14 foot antenna platform on the Stone River Water Tank zoned R1	2/9	Aquia
GEORGE WASHINGTON VILLAGE	Comprehensive Plan amendment to allow for mixed use community (P-TND) with 1,885 SFDs, 322 Townhomes, and 750 multi-family dwellings in the GWV-UDA currently designated as GW Village Business Campus	2/9	George Washington



Planning and Zoning Update

REZONINGS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
STAFFORD VILLAGE CENTER	Reclassification from R1 to P-TND & comprehensive plan amendment for a mix of retail, office and multi-family dwelling units on 45.31 acres	2/5	Garrisonville
DOMINION POWER CRANE'S CORNER SUBSTATION	Reclassification from A1 to R1 & lower the open space requirement from 0.80 to 0.50 for installation of additional breaker equipment on 3.89 acres	2/9	Falmouth
ABBERLY AT STAFFORD COURTHOUSE PROFFER AMENDMENT	Proffer amendment for bedroom configurations to include 102 one-bedroom, 180 two-bedroom & maximum of 6 three-bedroom dwelling units zoned UD4 on 22.02 acres	2/10	Aquia & Hartwood
CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
STAFFORD VILLAGE CENTER	Conditional Use Permit for fuel sales within P-TND zoning & HCOD on 1.56 acres	2/5	Garrisonville
FALLS RUN INDUSTRIAL PARK AUTO SALES	Conditional Use Permit to allow motor vehicle sales within M1 on 2.007 acres	2/9	George Washington
ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		17	n/a
Cited		11	n/a
Other		15	n/a
Zoning Permits			
			n/a
Commercial New		11	n/a
Commercial Change		21	n/a
Residential New		84	n/a
Residential Change		73	n/a
Signs		4	n/a
Daycare		0	n/a
Home Occupancy Home Business		14	n/a
Temporary Structure		1	n/a
Demo		0	n/a
Retaining Walls		3	n/a
Zoning Verifications			
		6	Various
Zoning BZA			
		ACTION	ELECTION DISTRICT
Michele Harris	Special Exception to allow Esthetician Services (facials, skin care) as a Home Business zoned R-3	Approved 2/24/15	Aquia
Short Branch Brewery/Aquia Pines RV Park	Zoning Administrator requests the Board of Zoning Appeals revoke Special Exception	Approved 2/24/15	Aquia



LOT GRADING PLANS			
ITEM (Subdivision)	DESCRIPTION (# of lots)	APPROVED	ELECTION DISTRICT
Sedgewick Crossing	1 single family residential lot	2/2	George Washington
Garrisonville Landing	1 single family residential lot	2/3	Rock Hill
Embrey Mill, Sec. 1	1 single family residential lot	2/3	Garrisonville
Celebrate VirginiaNorth, Sec. 3A1	1 single family residential lot	2/3	Hartwood
Leeland Station, Sec. 7B	1 single family residential lot	2/4	Falmouth
Celebrate VA North, Sec. 3B2	2 single family residential lots	2/4	Hartwood
Leeland Station, Sec. 7B	1 single family residential lot	2/5	Falmouth
Seasons Landing, Sec. 4	1 single family residential lot	2/5	Aquia
Liberty Knolls	1 single family residential lot	2/6	Garrisonville
Southgate, Sec. 1B	1 single family residential lot	2/6	Falmouth
Hills of Aquia, Sec. 5	1 single family residential lot	2/6	Aquia
Poplar Estates, Sec. 2	1 single family residential lot	2/9	Hartwood
Stafford Estates, Sec. 3B	1 single family residential lot	2/9	Hartwood
Shelton Woods, Sec. 1	1 single family residential lot	2/9	Rock Hill
Stafford Lakes Village, Sec. 12C	2 single family residential lots	2/10	Hartwood
Southgate, Sec. 1B	1 single family residential lot	2/10	Falmouth
Kensington	1 single family residential lot	2/12	Hartwood
Rappahannock Ridge Estates	1 single family residential lot	2/12	Hartwood
Hills of Aquia, Sec. 5	2 single family residential lots	2/12	Aquia
Stafford Landing, Sec. 1	1 single family residential lot	2/12	Falmouth
Oakley Farms, Sec. 2	1 single family residential lot	2/12	Hartwood
Celebrate VA North, Sec. 4C	1 single family residential lot	2/18	Hartwood
TM 21M-1	1 single family residential lot	2/19	Griffis/Widewater
Smith Lake Estates	1 single family residential lot	2/19	Griffis/Widewater
Colonia Forge, Sec. 2C	1 single family residential lot	2/19	Hartwood
Poplar Estates, Sec. 2	1 single family residential lot	2/20	Hartwood
Deacon Commons	1 single family residential lot	2/20	Falmouth
Holly Corner Estates, Sec. 1	1 single family residential lot	2/23	Hartwood
Southgate, Sec. 1B	2 single family residential lots	2/23	Falmouth
Brittany Estates	1 single family residential lot	2/23	Aquia
TM 22-11E	1 single family residential lot	2/24	Griffis/Widewater
Celebrate VA North, Sec. 5B1	1 single family residential lot	2/25	Hartwood
Oaks of Highland Homes	1 single family residential lot	2/25	Falmouth
Ruby Glen	1 single family residential lot	2/25	George Washington
TM 17-35	1 single family residential lot	2/25	Hartwood
Stafford Lakes Village, Sec. 12C	2 single family residential lots	2/25	Hartwood
Southgate, Sec. 1B	1 single family residential lot	2/27	Falmouth
Hills of Aquia, Sec. 7	1 single family residential lot	2/27	Aquia
TM 56-80B	1 single family residential lot	2/27	George Washington
Colonia Forge, Sec. 2A	3 single family residential lots	2/27	Hartwood
TOTAL	47 single family residential lots		



February 2015 Totals of Road-Side Trash Pick-Up	
Date	Weight (pounds)
Week of 2 – 6	10,940
Week of 9 - 13	12,500
Week of 17 - 20	1,840
Week of 23 - 27	3,140
TOTAL	28,420

**Work is backed by scale tickets.
Total includes signage pickup.**





Chief's Highlights:

- February's report, including the five-year look back comparison, includes data on all incidents where the final disposition of the incident was that the Department arrived on scene.
- Calls which were cancelled before units arrived are excluded from this data to preserve integrity of response times and the types to calls in which personnel responded.

Summary Incident Statistics

	February 2015	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012	Jan – Feb 2011
Arrived on-scene calls	1335	2606	2608	2460	2583	2444
Responses in excess of eight minutes	881	1761	1843	1840	1930	1848
Percentage of responses under eight minutes	66%	68%	71%	75%	75%	75%

Non-Emergency Activity

	February 2015	Jan – Feb 2015
Training Hours	2593	6163
Pre-Plans of Business/Buildings	13	18
Public Education Hours/Students	15 90	37 245
Community Outreach Sessions	69	141
Special Project Hours	596	1107



Incident by Nature						
	February 2015	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012	Jan –Feb 2011
Emergency Medical Calls	681	1447	1443	1379	1415	1269
Fire Calls	258	488	344	310	306	375
Vehicle Accident Calls	123	232	231	254	254	272
Technical Rescue Calls	4	5	9	7	8	8
Service Calls (Non-Emergency)	269	474	581	510	600	493
Arrived on-scene calls (TOTAL)	66%	68%	71%	75%	75%	76%

Emergency Medical Services Summary						
	February 2015	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012	Jan –Feb 2011
Patients Dead at Scene	5	11	12	12	14	8
Patient Refusals Obtained	118	234	223	227	536	230
Transferred to another Unit/POV	0	0	1	2	1	4
Transports Provided	579	1230	1199	1218	1259	1157
Total Encounters	702	1476	1435	1459	1810	1399
Patients Transported	579	1230	1199	1218	1259	1157
Destination MWH	313	677	655	672	585	531
Destination Stafford Hospital	260	533	529	528	621	608
Other Destination	6	20	15	18	52	18



Fire Marshal Activity						
	February 2015	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012	Jan –Feb 2011
Fire Marshal Office Responses	22	49	32	36	61	46
Inspections	203	379	536	203	628	330
Plan Reviews	33	67	73	55	63	60
Fire Investigations	2	11	5	12	9	7

Response Times of Less Than Eight Minutes by First Due						
	February 2015	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012	Jan –Feb 2011
Zone 1: Falmouth	71%	72%	72%	80%	78%	82%
Zone 2: Stafford	72%	76%	79%	86%	87%	86%
Zone 3: Widewater	25%	26%	40%	24%	48%	49%
Zone 4: Mountain View	58%	66%	65%	84%	69%	76%
Zone 5: Brooke	65%	63%	48%	56%	46%	56%
Zone 6: Hartwood	36%	35%	45%	57%	45%	61%
Zone 7: White Oak	59%	56%	54%	47%	72%	55%
Zone 8: Rockhill	49%	49%	33%	42%	32%	42%
Zone 9: Aquia	69%	73%	76%	84%	85%	80%
Zone 10: Potomac Hills	75%	77%	85%	78%	84%	88%
Zone 12: Berea	70%	70%	74%	77%	76%	82%
Zone 14: North Stafford	72%	73%	76%	76%	76%	72%
Mutual Aid Provided	40%	38%	44%	48%	42%	47%



Fire and Rescue Department

Volunteer Staffing By Station (FIRE)

	February 2015	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012	Jan –Feb 2011
Zone 1: Falmouth	73%	81%	96%	98%	100%	99%
Zone 2: Stafford	75%	72%	66%	95%	93%	93%
Zone 3: Widewater	9%	6%	16%	16%	18%	20%
Zone 4: Mountain View	0%	0%	6%	0%	1%	72%
Zone 5: Brooke	14%	26%	12%	13%	8%	10%
Zone 6: Hartwood	49%	35%	30%	65%	63%	90%
Zone 7: White Oak	5%	8%	17%	23%	65%	17%
Zone 8: Rockhill	95%	89%	54%	24%	21%	32%
Zone 10: Potomac Hills	9%	7%	25%	34%	43%	55%

Volunteer Staffing By Station (EMS)

	February 2015	Jan – Feb 2015	Jan – Feb 2014	Jan – Feb 2013	Jan – Feb 2012	Jan –Feb 2011
Zone 1: Falmouth	1%	2%	6%	3%	1%	18%
Zone 2: Stafford	10%	7%	18%	23%	15%	30%
Zone 3: Widewater	0%	0%	1%	4%	6%	10%
Zone 4: MountainView	15%	14%	15%	12%	3%	3%
Zone 5: Brooke	3%	3%	10%	1%	1%	2%
Zone 6: Hartwood	4%	2%	0%	0%	13%	62%
Zone 7: White Oak	5%	5%	5%	3%	8%	19%
Zone 8: Rockhill	35%	35%	35%	33%	30%	33%
Zone 9: Aquia	17%	20%	35%	30%	36%	35%
Zone 10: Potomac Hills	0%	0%	0%	0%	4%	28%
Zone 12: Berea	3%	5%	15%	89%	0%	36%





This report summarizes the activities for five years of the Stafford Sheriff's Office from February 2011 through February 2015. The charts compare data year-to-date from February through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Crime Distribution

Crime	2015	2014	2013	2012	2011	Average
Property Crime	45.0%	49.4%	55.2%	55.4%	53.6%	51.8%
Narcotics Violations	23.7%	17.4%	20.1%	19.1%	23.9%	20.8%
Fraud Crimes	22.8%	26.0%	18.9%	18.8%	15.9%	20.5%
Crimes Against Persons	8.5%	7.2%	5.8%	6.7%	6.5%	6.9%

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

Crime	2015	2014	2013	2012	2011	Average
All Reported Crimes	1,913	1,699	1,780	1,825	1,442	1731.8
Major Crimes	684	696	668	718	522	657.6
% of All Reported Crimes That are Major Crimes	35.8%	41.0%	37.5%	39.3%	36.2%	38.0%

Crimes Against Persons

Crime	2015	2014	2013	2012	2011	Average
Kidnapping/Abduction	3	3	1	3	5	3.0
Robbery	5	7	4	6	4	5.2
Homicide	1	1	0	0	0	0.4
Rape	5	4	5	4	4	4.4
Aggravated Assault	26	20	15	21	12	18.8

Crimes Against Property

Crime	2015	2014	2013	2012	2011	Average
Motor Vehicle Theft	10	15	18	16	11	14.0
Burglary	21	29	21	33	29	26.6
Larceny	277	300	330	349	240	299.2
Fraud/Financial	156	181	126	135	83	136.2





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Areas of note:

- Overall, burglaries have decreased, year-to-date, when compared to last year.
- The homicide that occurred at the Wings To Go Restaurant on Garrisonville Road (Feb. 15, 2015) is an active investigation. All individuals involved have been identified and all weapons have been recovered.
- Areas throughout Northern Virginia and Maryland have been experiencing a series of bank robberies. These incidents have been widely televised on newscasts with additional information widely disseminated among law enforcement agencies. The Sheriff's Office is monitoring these incidents in an effort to deter incidents within Stafford County.





This report summarizes the activities for five years of the Stafford Sheriff's Office from February 2011 through February 2015. The charts compare data year-to-date from February through December of each year. Below are highlights. The average reflects comparison of 2011 through 2015.

Misc

Activity	2015	2014	2013	2012	2011	Average
Crime Rate per 100 Residents	7.95	7.70	7.47	8.61	6.22	7.6
Concealed Weapons Permits and Federal Licenses	359	438	952	396	245	478.0
Criminal Arrest	784	871	996	1,005	1,067	944.6
DUI Arrests	76	44	66	85	74	69.0
Citations	1,502	1,643	1,497	1,303	2,251	1639.2
Deputies Assaulted	-	4	3	6	2	3.0
Calls for Service	9,993	9,789	10,201	7,930	7,222	9027.0

Animal Control

Activity	2015	2014	2013	2012	2011	Average
Dogs Picked Up	64	53	54	67	37	55.0
Dogs Turned In	71	30	47	48	46	48.4
Dog Adoptions	38	26	17	33	28	28.4
Cats Turned In	82	50	50	61	41	56.8
Cat Adoptions	24	18	13	26	12	18.6
Dogs Euthanized	39	17	20	26	27	25.8
Cats Euthanized	44	30	33	51	34	38.4

Courts

Activity	2015	2014	2013	2012	2011	Average
Evictions	110	163	118	142	179	142.4
Out-of-State Prisoner Extraditions	22	22	17	17	11	17.8

Communications

Activity	2015	2014	2013	2012	2011	Average
ECC Call Volume	44,207	42,420	46,913	45,678	46,524	45,148.4
Total Law Enforcement CAD Incidents Processed	22,366	22,112	22,683	22,739	21,649	22,309.8
Total Fire and Rescue CAD Incidents Processed	2,691	3,051	3,279	3,757	3,582	3,272.0
ECC Auxiliary/Support CAD Events - Utility	535	435	359	299	447	415.0
ECC Auxiliary/Support CAD Events - Animal Control	368	423	387	287	249	342.8
ECC Auxiliary/Support CAD Events - Control Burns	447	390	608	699	633	555.4



February 2015			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	357	7	2.0%
General Government Non Public Safety	332	10	3.0%
General Government Total	689	17	2.5%
Utilities	139	5	3.6%
Capital Projects Fund	3	0	0.0%
Total	831	22	2.6%

Turnover Rate					
	2015	2014		2015	2014
January	0.7%	1.6%	July		1.2%
February	0.4%	0.6%	August		1.5%
March		0.9%	September		0.6%
April		0.2%	October		0.7%
May		0.1%	November		0.9%
June		0.5%	December		1.0%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies as a result of the employee turnover.



Human Services

	FEBRUARY 2015	FEBRUARY 2014	FEBRUARY 2013	FEBRUARY 2012	FEBRUARY 2011	Average
Number of Child Protective Services (CPS) Complaints Investigated	40	37	37	64	61	48
Number of Children in Foster Care	34	55	53	43	45	46
Number of Children Receiving Child Day Care Assistance	419	413	314	294	320	352
Private Day School Placements	53	54	60	53	38	52
Public Day School Placements	28	30	27	27	30	28
Residential Placements Excluding Foster Care Children	8	13	15	19	17	14
Residential Placements Total	11	18	22	26	22	20
Number of Families Served by Family Assessment and Planning Team	5	12	16	17	15	13
Number of Active/Ongoing Public Assistance	10,975	9,884	9,971	9,337	8,646	9,763
Number of New Applications for Public Assistance	755	714	723	608	527	665
Number of Food Stamp Households Served	3,634	3,995	4,068	3,741	3,402	3,768
Value of Food Stamp Benefits Issued	\$1,165,133	\$1,198,278	\$1,326,728	\$1,245,205	\$1,169,902	\$1,221,049



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Current Projected Completion Date of Project	June 2016
Recent Activity	Exclusive easement acquired. Bid specifications have been prepared and submitted to purchasing for advertisement. Construction expected to start in June 2015 with a duration of approximately 12 months.
PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek pump station at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	Fall 2014
Current Projected Completion Date of Project	December 2016
Recent Activity	A joint permit application is pending from the Corps of Engineers. A mitigation credit letter has been received from the corps. Continuing to work with property owners for acquisition of easements. A Virginia Stormwater Management Permit and Planning Application are being prepared by the engineer. The design is complete.



PROJECT	AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state-of-the-art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Current Projected Completion Date of Project	September 2015
Recent Activity	The contractor will begin testing the pump station in mid-March. Work continues on the sewer line to tie into the Austin Run interceptor. The contractor will be boring under Route 1 this month.



Pump station



PROJECT	Claiborne Run Sewer Pump Station Generator Replacement
Description	Project removes the existing generator and replaces with two 550 kW generators, a fuel polishing system, and fuel storage tanks in preparation for future station upgrades.
Project Budget Amount	\$1.125M
Current Projected Completion Date of Project	April, 2015
Recent Activity	The contractor is backfilling the concrete wall in order to pour the pad for the generator. The project has been slowed by the recent bad weather.



Claiborne Run Sewer Pump Station Generator Pad Installation



PROJECT	Old Route 3 Sewage Pump Station
Description	Project removes the existing pump station and builds a new pump station adjacent.
Project Budget Amount	\$1.173M
Current Projected Completion Date of Project	The project has been successfully bid and a Notice to Proceed was issued on February 9, 2015. The contractor is currently processing product submittals for review by the Engineer.
Recent Activity	The contractor has been preparing submittals for the equipment. Once the submittals are approved, the contractor will begin work.



Old Route 3 Sewer Pump Station



Pump and Haul Report

Stafford County has a policy of providing pump and haul services to provide sewer service to existing residences when there are no feasible alternatives for repair or replacement of failed on-site sewage disposal systems and it is not cost-effective to extend public sewer. This allows the County to address potential public health problems caused by malfunctioning on-site disposal systems. This monthly report tracks the numbers of both subsidized and non-subsidized customers.

Pump and Haul Customers		
	February 2015	January 2015
Subsidized	28 (1 inactive, 3 temporary)	28
Non-subsidized	16	16



DATE	PUBLICATION	HEADLINE
2/1/2015	FLS	Stafford Boy Scout Works at Civil War Park for Eagle Project
2/1/2015	FLS	Stafford's Largest Public Works Project Kicks into Operation
2/2/2015	FLS	New Subdivision Looking to Locate in North Stafford
2/3/2015	FLS	'Bad Deal' on State Funding Crimps Stafford Road Project
2/4/2015	FLS	Stafford Public Safety Services Outline Needed Funds
2/5/2015	FLS	Officials Float Ideas to Extend Landfill Life
2/5/2015	PotomacLocal.com	'Next General 9-1-1' System to Cost Stafford over \$800K, Includes Texting Option
2/6/2015	PotomacLocal.com	Stafford Board to Apply for \$162K for Mine Road Improvements
2/8/2015	FLS	Opposition Prompts Push to Change to Trash Drop-Off Fees
2/9/2015	FLS	Landfill Board Changes Trash Drop-Off Fees
2/9/2015	PotomacLocal.com	R-Board to Address Fees for Stafford Landfill Use Today
2/11/2015	Stafford Sun	Rowser Building Tours Celebrate Black History Month
2/11/2015	Stafford Sun	Northern Air Traffic Pattern on the Horizon at Stafford Airport
2/12/2015	FLS	Stafford Panel Holds Off Decision on New Development
2/12/2015	FLS	Stafford Bakery Relocating to Garrisonville Road
2/12/2015	PotomacLocal.com	R-Board Revises Landfill Fee System
2/17/2015	FLS	Stafford School Board, Board of Supervisors Cancel Meetings Tuesday
2/18/2015	PotomacLocal.com	Sylvan to Bring 20 Jobs, STEM Program to Stafford
2/18/2015	PotomacLocal.com	Improvements at Onville & Garrisonville Roads Begin This Summer in Stafford
2/18/2015	PotomacLocal.com	Public Hearing on Stafford School Redistricting Postponed
2/19/2015	FLS	No Residents Turn Out for Stafford Public Hearing on VRE Fare Increase
2/19/2015	PotomacLocal.com	\$50,000 Grant for PDR Program Could Preserve Crow's Nest
2/19/2015	PotomacLocal.com	Stafford Utilities Crews Called to Water Main Break in Falmouth
2/19/2015	FLS	Stafford Schools Cancel All District Middle School Band Concerts, Rehearsals
2/20/2015	FLS	Stafford Slave-Site Study Moves Forward
2/23/2015	FLS	Moncure School Leaders to Be Duct Taped to Wall for Fundraiser





The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

February 2015 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Phone Calls Handled	689
Live Help Chats*	124
Citizen Tracker Requests Handled via County Website/Mobile App.	4 Website/ 9 Mobile App.
Citizens Assisted at the Administration Center Desk in Lobby	773
Total Number of Visitors to Administration Center	3133
Citizens Assisted at the Judicial Center Desk in the Courthouse	766
Total Number of Volunteer Hours**	774

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the **124** Live Help requests, **98** were live chats in which the user and staff member exchanged information through instant messaging, and **26** were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This month's volunteer hours equates to a savings of **\$20,124** in full-time staff costs with benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

Year to date hours: 1853.5

Year to date value: \$48,191



Top 20 Most Visited Pages

This report summarizes the website, geographic information system map requests, scanning and project and help desk work orders performed by the IT Department. On this page, website statistics are detailed.

How are people looking at our website?

Via Desktop Computer	67%
Via Smartphone	21%
Via Tablet	10%
Unknown	2%

3 min 6 sec average visit duration
3,250 total searches
20,055 total downloads
6.7 actions per visit

Page Title	Pageviews
Home Page	48421
Bill Payment	11650
Human Resources	5939
NeoGov	5092
GIS	3613
Real Estate	3442
Treasurer	2365
Utilities	2333
Circuit Court	2054
Personal Property Tax	1976
Board of Supervisors	1631
Full-Time Benefits	1495
Look Up Taxes Paid	1252
Personal Property	1057
Social Services	988
Animal Control	974
Purchasing	921
Water & Sewer	897
Commissioner of the Revenue	891
Public Works	862

Website Visits for February 2015 – This graph details the amount of visits per day to our website.



Information Technology

The IT Department is responsible for county-wide document management through the OnBase database. Staff scan in documents to make documents available online and to save space by storing documents digitally.

Project and Help Desk Work Orders Worked On In February 2015

Animal Control	1	0.22%
Board of Supervisors	9	2.01%
Public Works	38	8.50%
Circuit Court	8	1.79%
Commissioner of the Revenue	25	5.59%
Commonwealth's Attorney	15	3.36%
Cooperative Extension	1	0.22%
County Administration	30	6.71%
County Attorney	2	0.45%
Economic Development	2	0.45%
Finance/Budget/Purchasing	22	4.92%
Fire & Rescue	13	2.91%
Courts	7	1.57%
Human Resources	14	3.13%
Information Technology	41	9.17%
Regional Landfill	7	1.57%
Planning and Zoning	16	3.58%
Parks & Rec - Community Facilities	58	12.98%
Recycling	5	1.12%
Schools	5	1.12%
Sheriff	21	4.70%
Social Services	22	4.92%
Treasurer	26	5.82%
Utilites	53	11.86%
Voter Registration	6	1.34%
Totals	447	100%

Documents Scanned	
Circuit Court	96
Commonwealth's Attorney	158
Planning	318
Public Works	722
Purchasing	3
Sheriff	1326
Utilities	1407

The IT Department prints maps for internal use and also for citizens.

GIS Map Requests	
Internal/External Map Request	56
Walk-Ins	15
Map Sales	5

