

BOARD OF SUPERVISORS

MONTHLY STATISTICAL REPORT

July 2014



Progress Report — June 2014

Priorities

Fiscal Responsibility

Education

Public Safety

Infrastructure

Economic Development

Service Excellence

Accomplishments



Members of the Stafford Board of Supervisors helped Geico celebrate its 20th anniversary in Stafford County on June 4. The Board gave Geico a special plaque designating the company a “Cornerstone Stafford Business,” which signifies the immeasurable positive economic impact that the company and its associates have had on the Stafford region and the Commonwealth of Virginia. Geico also gave the Board a \$30,000 check for its donation toward the County’s 350th anniversary celebration.

The Little Falls Run Wastewater Plant has won a Platinum Peak Performance Award from the National Association of Clean Water Agencies for five consecutive years without a discharge permit violation. The facility’s discharge permit places limits on a number of parameters such as phosphorus, nitrogen, pH, and bacteria, that can be discharged to the receiving stream, which in this case, is the Rappahannock River. Little Falls Run opened on June 21, 1991.

The Board of Supervisors is working with the contract owner of Aquia Town Center. Although the sale has not closed, the Board and staff continue to work closely with the owner in an effort to live up to the vision Stafford was promised. Stafford is particularly focused near term on the Regal Cinema. We deserve better than the condition of that cinema, and we are now working closely on that matter. A deal is very close on a Regal upgrade, and the Board hopes to report more soon.



Several Stafford departments participated in a statewide emergency preparedness drill in June that involved tornado hitting Stafford. The drill enabled staff to test its Mass Care Operations Plan, which calls for the establishment of a reception center and additional services, if needed. The drill involved many volunteers from the community as well as representatives from other agencies and organizations including the Virginia Department of Emergency Management and Virginia Department of Health.

For more information
www.staffordcountyva.gov



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To: Board of Supervisors

From: Cathy Vollbrecht
Director of Communications

Subject: July Monthly Statistical Report

Date: July 10, 2014

A few notes about this month's report:

- The Grand Opening of Celebration Stage and Family Festival was a big hit, with more than 1,400 attendees. See pages 4 and 21.
- The construction in front of the Government Center and the Courthouse is the "Courthouse Streetscape" project, shown on pages 1 and 20.
- June was a big month for social media in Stafford County. See page 5.
- For information on new businesses in Stafford County, see pages 12 and 13.

Please let me know if you have any questions.



Special Events



Grand Opening of Celebration Stage and Family Festival

More than 1,400 folks attended the grand opening of Celebration Stage and Family Festival on June 25, 2014. The stage is a lasting legacy of this year's 350th Anniversary Celebration and will be the site of future concerts and performances.



Honoring 350th Partners

Many local organizations partnered with Stafford County this year for the 350th Anniversary. The partners were recognized at a recent Board meeting.



Volunteer Recognition

Chairman of the Board of Supervisors Jack Cavalier thanks some of Stafford County's volunteers.



**Social Media June 11, 2014 – July 9, 2014
Stafford County Government**



Facebook (**Stafford County Government**) – **1,425** likes or people following our page. In the last month we gained **144** new followers. Total Facebook users reached for the month was 41,099.

| Date | Top Posts | Reach* | Shares** |
|---------|--|--------|----------|
| 6/26/14 | “On Friday, June 27, 2014, the Stafford County Sheriff’s Office will be escorting Marine SSgt. David Stewart...” | 11,516 | 375 |
| 6/27/14 | “Stafford Courthouse (photo of crowd awaiting SSgt. Stewart’s motorcade)” | 5,982 | 137 |
| 6/27/14 | “Stafford Courthouse (photo of ladder trucks across route of SSgt. Stewart’s motorcade)” | 4,150 | 162 |

*Reach - The number of people to see a post.

**Share – The number of people who shared your information on their page.



Twitter (**Stafford County**) – **2,123** people following our page. In the last month, we gained 80 new followers.

Statistics

A “tweet” is a post or blog that goes out via the computer or by cell phone. From June 11 – July 9, we tweeted 99 tweets.

297 people re-tweeted our tweets regarding press releases, meetings, cancellations, and school closings.



Service Excellence

What Our Customers Are Saying About Us

Utilities

Dennis Tate is the construction supervisor from Utilities on the Rocky Pen Run projects. He received a letter from Tommy Thompson of the Virginia Health Department thanking him for his assistance in closing out existing wells at Rocky Pen Run. Mr. Thompson appreciated Dennis' knowledge and expertise as well as his willingness to help out any way he could. Mr. Thompson closed by writing, "You are certainly a credit to the Stafford County government."

Regional Landfill

Donald Skinner of the landfill received a compliment from a citizen who called the R-Board office to commend him. The citizen discovered that someone had dumped trash in her neighborhood. She cleaned it up and when she arrived at the Belman Recycling Center, Donald helped her unload and properly dispose of the material. The citizen was very appreciative of his help.

PRCF

PRCF and Suzanne Smith received a wonderful email from a happy parent of a camper. The mom thanked Suzanne for her help in registering her son for Camp Aquia. She wrote his exact words, "This is the best camp ever! We did so many different fun things that I can't even explain them all!" The mom was pleased because the camp's Healthy Snacks and Lunchbox Challenge had prompted her son to eat certain fruits and veggies to earn points for the challenge.

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board's commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



Financial Report to the Community

Principles of Responsible and Accountable Government

*Maintain a balanced budget * Maintain a AA+ bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

Stafford's Employee Wellness Fair was recognized by the National Association of Counties with a 2014 Achievement Award in the category of Health. The Employee Wellness Fair is a comprehensive health fair organized by a committee of employees. The fair is part of the County's ongoing Wellness Program, which seeks to raise awareness of healthy living through various programs and activities. The long-term goal of the Wellness program is to help reduce the number of visits employees have to make to their doctors for illnesses and injuries, which could help limit future health insurance increases.

Sign of the Times

The Public Safety Committee and Fire and Rescue staff reevaluated the apparatus plan for the Capital Improvement Program and reduced the expected cost of the plan by \$2.6 million over eight years.

FY2015 Adopted Budget

The Board approved the FY2015 Budget on April 28, 2014.

Key Facts

- Residential real estate taxes down 14% over 6 years (inflation-adjusted)
- Staffing levels the same as 2005
- Reserves fully funded
- 29 capital projects underway
- Reduced real estate tax rate to \$1.019 and personal property tax from \$6.89 to \$6.61.
- Average taxpayer will pay \$80 less for calendar year 2014 taxes than 2013.



| 2014 | |
|--|---|
| Chichester Park | Crow's Nest Nature Preserve |
| Grafton Village Elementary School Renovation | Staffordboro Commuter Parking Lot |
| Rocky Pen Run Reservoir | Curtis Park Pool Renovations |
| Trailblazing Signs | 350 th Celebration Stage at Pratt Park |
| Courthouse Streetscape | Stafford High and Brooke Point High, Conversion of football fields to artificial turf |
| 2015 | |
| Mountain View Road Improvements, Phase I | Corporate Center Boulevard |
| Embrey Mill Park Indoor Recreation Facility | Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge |
| Mountain View Road Improvements, Phase II | Poplar Road Improvements, Phase III |
| Falmouth Intersection Improvements | Stafford High School |
| Second Right Turn Lane at Route 1 and Garrisonville Road | Centreport Parkway |
| Interstate 95 Express Lanes from Garrisonville Road to Beltway | |
| 2016 | |
| Truslow Road Improvements | Route 17 Widening |
| Brooke Road Safety Improvements | Garrisonville Road/Onville Road Turn Lane Improvement |
| Ferry Road Improvements | Courthouse Road West Widening |
| Poplar Road Improvements, Phase I | Poplar Road Improvements, Phase II |
| Embrey Mill Park Rectangular Field Complex | |

Projects Under Construction in White
State Projects in Pink

Projects Under Design in Yellow



Finance – Revenues and Expenditures

Stafford County General Fund Revenue/Expenditure Report FY 2014 through May 31, 2014

| | Expenditures | | Revenue | |
|-------------------------------------|------------------|------------|------------|------------|
| | Revised Budget * | Actual | Budget | Actual |
| General Government: | | | | |
| Board of Supervisors | \$ 671,258 | \$ 505,682 | \$ - | \$ - |
| Central Rapp Regional Library | 5,067,220 | 5,067,220 | 37,000 | 26,013 |
| Commissioner of Revenue | 2,767,530 | 2,323,744 | 252,700 | 210,965 |
| Commonwealth Attorney | 3,091,431 | 2,632,221 | 1,185,700 | 909,304 |
| Comprehensive Services Act | 5,366,410 | 3,902,511 | 2,697,245 | 1,436,068 |
| Cooperative Extension | 172,270 | 142,157 | | |
| Corrections | 8,262,332 | 8,142,486 | 467,885 | 464,901 |
| County Administration | 1,116,088 | 957,064 | | |
| County Attorney | 1,223,107 | 785,321 | | |
| Courts | 1,922,920 | 1,522,337 | 1,454,700 | 1,316,422 |
| Econ Devel & Legislative Affairs | 1,162,525 | 923,852 | | |
| Finance and Budget | 1,599,355 | 1,360,513 | | |
| Fire and Rescue | 15,764,154 | 12,692,047 | 2,340,000 | 2,385,454 |
| Human Resources | 449,376 | 310,426 | | |
| Information Technology | 2,653,302 | 2,133,676 | 16,400 | 27,178 |
| Non-Departmental | 2,800,123 | 1,841,976 | | |
| Parks, Recreation & Comm Facilities | 12,860,037 | 9,802,000 | 2,000,900 | 1,599,027 |
| Partner Agencies | 1,635,825 | 1,612,325 | 30,000 | 31,750 |
| Planning and Zoning | 2,642,638 | 1,985,731 | 1,466,177 | 1,852,121 |
| Public Works | 5,559,041 | 4,010,336 | 2,882,300 | 2,990,224 |
| Registrar and Electoral Board | 459,610 | 382,786 | 68,500 | |
| Sheriff | 25,545,132 | 21,746,063 | 7,715,349 | 5,723,828 |
| Social Services | 6,767,162 | 5,164,110 | 4,983,800 | 3,691,029 |
| Treasurer | 2,060,613 | 1,583,665 | 507,725 | 713,621 |
| Total General Government | 111,619,459 | 91,530,249 | 28,106,381 | 23,567,905 |

Exp includes annual VACO membership; meeting broadcast svcs
 Exp includes 1st, 2nd, 3rd & 4th qtr approp to Regional Library
 1-month lag in receipt State Comp Bd reimbursements
 1-month lag in receipt State Comp Bd reimbursements
 1-month lag in program exp; 3-month lag in State reimbursement;
 Exp includes 1st, 2nd, 3rd, & 4th qtr approp to Regional Jail/Juv Ctr plus debt svc; Rev includes qtrly PILOT, VCCCA and Jail admission fees
 1-month lag in receipt State Comp Bd reimbursements
 2-month lag in receipt of ambulance transport fees, other rev is inspection/permit fees
 Rev is GIS maps and digital plat fees
 Rev includes seasonal program fees
 Exp is 1st, 2nd, 3rd & 4th qtr appropriation to Community Agencies, Small Agencies
 105.8% paid 100%; Rev is well/septic permits
 Application activity
 Application activity
 Exp for Nov general election, Rev based on Mar-Feb year and is received in June
 1-month lag in receipt State Comp Bd reimbursements

* Revised budget amount includes encumbrances and commitments carried forward from FY13; additional appropriations approved by the Board of Supervisors, and miscellaneous grants



Stafford County General Fund Revenue/Expenditure Report FY 2014 through May 31, 2014

| | Expenditures | | Revenue | | |
|------------------------------------|------------------|----------------|----------------|-------------|-------|
| | Revised Budget * | Actual | Budget | Actual | |
| Capital Outlay | \$ 3,453,352 | \$ 999,548 | \$ 252,000 | \$ 192,947 | 76.6% |
| Debt Service | 11,119,790 | 10,420,483 | 93.7% | | |
| Transfer to Other Funds | 6,823,821 | 3,502,000 | 51.3% | 1,498,435 | |
| Total County | 133,016,422 | 106,452,280 | 80.0% | 25,059,287 | 86.7% |
| Local School Funding: | | | | | |
| Operations | 110,795,401 | 78,113,828 | 70.5% | | |
| Debt Service | 24,729,510 | 24,727,755 | 100.0% | | |
| Construction | 2,885,000 | - | 0.0% | | |
| Total Local School Funding | 138,409,911 | 102,841,583 | 74.3% | | |
| Total | \$ 271,426,333 | \$ 209,293,863 | 77.1% | 25,059,287 | 86.7% |
| General Revenue: | | | | | |
| Real Estate Taxes | | | 145,371,700 | 106,776,455 | 73.5% |
| Personal Property Taxes | | | 32,836,500 | 24,151,463 | 73.6% |
| Penalties and Interest | | | 2,030,500 | 1,688,700 | 83.2% |
| Sales Tax | | | 11,345,000 | 8,690,309 | 76.6% |
| Consumer Utility Tax | | | 7,778,400 | 6,300,603 | 81.0% |
| Motor Vehicle Licenses | | | 2,245,000 | 381,907 | 17.0% |
| Bank Stock Taxes | | | 355,000 | 107,483 | |
| Recordation and Property Transfers | | | 2,741,000 | 2,210,304 | 80.6% |
| Meals Taxes | | | 6,340,000 | 5,376,847 | 84.8% |
| Other Local Taxes | | | 41,800 | 26,659 | 63.7% |
| Use of Money and Property | | | 15,800 | 2,089 | 13.2% |
| Other Local Revenue | | | 5,060,918 | 2,229,769 | 44.1% |
| Intergovt Non-Categorical | | | 12,905,800 | 7,358,401 | 57.0% |
| Total General Revenues | | | 229,067,418 | 165,900,969 | 72.2% |
| Total General Fund | \$ 271,426,333 | \$ 209,293,863 | 77.1% | 190,360,256 | 73.8% |
| | | | 13,454,528 | | |
| | | | \$ 271,430,333 | | |

Software upgrades, Sheriff's vehicles. Actual revenues to date from Tech Fees Most major payments completed for FY14, next major payment July FY15 Economic Development Land purchase - \$ 3.4M acquire OCC property & \$ 102k Jail Demo

VPSA Bonds principal and interest/Literary Loans, most completed for FY14

Taxes due Dec. & June.

Taxes due Dec. & June.

Assessed when delinquency is paid

2-month lag in receipt of State funds

2-month lag in receipt of State funds for communications taxes, also includes consumer electric/gas and PEG fees

vehicle license fees due with June pers proptaxes

revenue received May/June based on previous year local deposits held

1-month lag in reporting from Clerk of Court

lag due to accrual of meals tax revenue

short-term rental taxes due quarterly

1-month lag in receipt; also includes disbursement of interest on developer securities

receipts for misc on-demand items

receipts due in August, Nov, and June

percent of revenue excluding use of Fund Balance

Fund Balance used for encumbrance/commitment rollovers, \$ 3.4M was for OCC Land Purch

* Revised budget amount includes encumbrances and commitments carried forward from FY13, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



County of Stafford
Proffer
Executive Report
July 10, 2014

| Project | Schools | Roads | Parks | Libraries | General Government | Fire & Rescue | Government Center | Landfill | Water & Sewer | Jails | Total Available |
|--|---------|---------|--------|-----------|--------------------|---------------|-------------------|----------|---------------|-------|-----------------|
| Augustine No. Section 5A | 2,970 | 0 | - | 1 | 0 | | 1 | 1 | | | 2,973 |
| Bells Run, Section 2B (* New in fy 09,q2) | 4,000 | | 800 | | | | | | | | 4,800 |
| Brentsmill | 34,949 | | 16,869 | 5,657 | 1,909 | | 4,484 | 406 | | - | 64,274 |
| Burest-8 Blake Way | 15,179 | 3,656 | 889 | 407 | | | - | | | | 20,131 |
| Celebrate Va No Retirement | | 117,396 | 36,653 | 48,887 | | 1,525 | | | | | 204,461 |
| Erbrey Mill | 123,830 | - | - | | | 100 | | | | | 123,930 |
| Southgate-Clear Spring Ln | 94,000 | 1,500 | | | | | | | | | 95,500 |
| Southgate-Cool Brook Ln | 92,703 | 4,508 | 5,429 | 2,486 | | 1 | | | | | 105,127 |
| Southgate-43 Queensland Dr | 5,500 | 500 | | | | | | | | | 6,000 |
| Stafford Nursing Home | | 1 | - | 0 | 0 | 36,732 | | | | | 36,734 |
| Walgreens Cool Springs | | 253,518 | | | | | | | | | 253,518 |
| West Hampton Village | 238,704 | | 13,980 | 6,400 | | 1 | | | | | 259,086 |
| Total active Projects | 611,835 | 381,079 | 74,621 | 63,839 | 1,909 | 38,358 | 4,485 | 407 | - | - | 1,176,533 |



In 2011, the Board of Supervisors adopted an Economic Development 10-Point Plan, with the goal of providing a more desirable community with an excellent business climate, conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, and with abundant and adequate parks and recreation amenities.

Issue One

Improve overall fiscal competitiveness.

Issue Two

Enact business friendly policy initiatives.

Issue Three

Improve Stafford's ability to attract and retain a high quality workforce.

Issue Four

Improve Stafford's transportation and public safety infrastructure.

Issue Five

Accelerate redevelopment activities.

Issue Six

Create opportunities to gain more input on economic development policies from the private sector.

Issue Seven

Enhance small business assistance programs.

Issue Eight

Create economic development incentive programs.

Issue Nine

Reinvigorate the Business Retention and Expansion (BRE) initiative.

Issue Ten

Enhance economic development marketing plan.



Economic Development 10-Point Plan Update

With the Board's formal adoption of the Economic Development 10-Point (ED10) Plan in September 2011, full implementation of associated actions and tasks is underway. Since the last monthly report to the Board, work continued on the following issue areas of the ED10 Plan:

- GEICO celebrated its 20th anniversary in Stafford with a re-dedication ceremony and reception on June 4. Bill Roberts, GEICO's President and Chief Operating Officer, offered remarks. GEICO was awarded the first annual Cornerstone Award presented by the Stafford Economic Development Authority for their significant economic contribution to Stafford and the region. **(Issue 9a)**
- Sonic owner Dale Town announced plans to open his third restaurant on U.S. Route 17 at the Cherry Grove Center adjacent to Lowe's. Dale is excited to finally secure a site for his first Stafford County location. **(Issues 9a, 10c)**
- Umi Japanese Fine Dining is the newest restaurant to open in North Stafford. A stalwart of the Fredericksburg dining scene, Umi has had their "soft opening" at 20 Dunn Drive inside a 5,500 square-foot building in the Doc Stone Commons shopping center formerly occupied by Ruby Tuesday and Marlin & Ray's. The space has been renovated into an upscale dining experience for new and long-time customers. **(Issues 9a, 10c)**
- Maurice Jones, Secretary of Virginia Commerce and Trade provided the keynote address to approximately 200 people attending Stafford's 2014 Annual Business Appreciation Reception. Held at the new Stafford Regional Airport terminal, the reception provided networking opportunities, the annual Business Awards presentations, and "Taste of Stafford" appetizers, wines and craft beer to the attendees. The 2014 Award Winners for Best Place to Work were Childress Heating and Air in the small business category, and GEICO in the large business category. Entrepreneur of the Year winners were Dan's Wellness Pharmacy in the small business category, and Intuit in the large business category. **(Issue 9d).**



Umi Japanese Fine Dining



(left to right, front row) Award winners Dawn Richards and Dena Cooke, Childress Heating & Air; Amanda Talbert, GEICO; Tina Howard, Intuit; and Dan Singh, Dan's Wellness Pharmacy. (back row) EDA Vice Chairman Joel Griffin, EDA members Howard Owen and Wendy Maurer, EDA Chairman Don Newlin, and EDA members Jo Knight and Jack Rowley.



Economic Development 10-Point Plan Update

- New “for sale” signs bearing the Berkshire Hathaway HomeServices brand will now appear in Stafford. The firm recently partnered with Prudential Simpson Associates in Falmouth. Housing has long been a key area of investment for Warren Buffett, and his sister, Doris, was on hand for the official ribbon cutting. This Berkshire Hathaway investment demonstrates their confidence in the residential real estate of Stafford County and the Fredericksburg region.” **(Issue 10a)**
- The growth of Stafford’s “healthcare cluster” continued with the opening of Pratt Medical Services at the Doc Stone Commons in Garrisonville. Located in a new 40,000 square foot building, the provision of both inpatient and outpatient physician services works to meet the region's growing healthcare needs. **(Issues 10a & 10b)**
- Tourism staff supported the promotion and program planning for the Grapes and Grains Father’s Day special event, as well as the July 4th event at Ferry Farm and the opening of the Celebration Stage at Pratt Park.
- In May, Tourism staff also arranged guests for the WFVA 1230AM talk show “Town Talk with Ted” which were warmly received. The first topic interview featured Mark Newton, who performed a concert at Ferry Farm on the 4th of July as well as promotional consideration for the Grapes and Grains Trail and the event noted earlier. WFVA and B101.5 News Director Ted Schubel extended the interviews further and provided video products on the stations’ Facebook pages. [Click here](#) to view the special video on the opening of Celebration Stage.
- On June 3, staff briefed the Board’s Community and Economic Development Committee on the status of the Strategic Plan update for the Economic Development Department. The request for proposals was published on our website, in the Free Lance-Star and on the Commonwealth’s procurement website on April 29. Six proposals were received by the closing date, May 29. The proposals were reviewed, scored and ranked by June 13. The top three proposals were selected and interviews were held on June 25. Responses were evaluated and the top two proposers were invited to a second round of interviews on June 30. The selection committee is currently reviewing their observations of the interviews and plan to finalize a selection by July 4.



2009 Parks and Recreation Bond Referendum Projects Underway

| PROJECT | Chichester Park |
|--|--|
| Description | Baseball/softball complex |
| Project Budget Amount | \$9,514,000 |
| Completion Date of Construction Phase | Fall 2014 |
| Current Projected Completion Date of Project | Fall 2014 |
| Recent Activity | <p>Construction contract award was approved by the Board of Supervisors on April 23, 2013 to build all five baseball/softball fields. Notice to Proceed was issued May 20, 2013. The fields in the four field complex have been fine graded, irrigation piping has been installed, the final layers of topsoil have been applied, the fence installation is complete, and the sod has been placed. All the light structures have been completed on the four fields. Grading, irrigation, topsoil and sod installation on the fifth field are complete. Waterlines have been installed into the park and have been charged. Testing for bacteria is complete and acceptable. On site storm and sanitary sewer lines are complete. Concrete curb and stone base is complete on small parking lot area. Grading of the large parking lot is complete with stone base and curbing 50% complete. Roadway lights have been installed. The power transformers and electrical supply cabling have been installed and connected. Exterior finished siding and stone veneer for the concession stand/ restroom are complete. The metal roof is 90% complete. Work is complete on interior electrical, plumbing and mechanical installation. The concrete around the building is underway. The picnic shelter/restroom concrete footings and slabs have been placed. Masonry for the restrooms is 80% complete with plumbing having been roughed in. The picnic shelter structure has been delivered.</p> |



2009 Parks and Recreation Bond Referendum Projects Underway

| PROJECT | Park at Embrey Mill |
|--|--|
| Description | Rectangular athletic field complex |
| Project Budget Amount | \$11,780,000 |
| Completion Date of Design Phase | Spring 2014 |
| Current Projected Completion Date of Project | 2016 (Date Changed from 2015 Due to Need to Rebid Project) |
| Recent Activity | <p>This site will be home to a multi-field, rectangular athletic field complex as well as a new indoor recreation facility that will contain a 50 meter x 25 yard swimming pool. Phase 1, clearing and grading is complete. The Board approved installing four synthetic turf fields and two small grass fields under base bid. Other fields will be designed and bid as alternates. The Phase 2 site development plans signature sets have been submitted for final review and approval. Building permit plans for the concession and restroom buildings have been reviewed. The Virginia Department of Environmental Quality is reviewing the environmental permits. A Small Whorled Pagonia endangered species study was requested and completed in June, finding no plants. Phase 2, the construction of the athletic fields, was advertised for bids. Bids were received on June 19. On July 1, the Board decided not to accept the bids received and directed staff to rebid the project in the winter for spring 2015 construction.</p> |



2008 Transportation Bond Referendum Projects Underway

| PROJECT | Mountain View Road Safety Improvements Phase I |
|---------------------------|--|
| Description | Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road. |
| Budget Amount | \$7,550,000 |
| Projected Completion Date | July 2015 |
| Recent Activity | Work continues on the construction of temporary roads. |



| PROJECT | Brooke Road Safety Improvements Design |
|---------------------------|---|
| Description | Design of Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road |
| Design Budget Amount | \$6,500,000 |
| Projected Completion Date | June 2016 |
| Recent Activities | Right of Way plans have been approved. The consultant has begun the acquisition process. |



2008 Transportation Bond Referendum Projects Underway

| PROJECT | Poplar Road Safety Improvements Design Phase II |
|---------------------------|--|
| Description | Design of safety improvements on Poplar Road north between Truslow Road and Kellogg Mill Road. |
| Design Budget Amount | \$2,100,000 |
| Projected Completion Date | October 2016 (Prior Date - June 2015) Delays due to utility relocation issues and coordination with Poplar Phase I |
| Recent Activity | Acquisition efforts are underway. AT&T has completed their relocation efforts and Verizon is now relocating their lines. |



*Utility
Relocation*



| PROJECT | Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III |
|---------------------------|---|
| Description | Design of safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road |
| Design Budget Amount | \$1,500,000 |
| Projected Completion Date | October 2015 |
| Recent Activity | VDOT has provided a fourth round of comments on the field inspection plans. Staff and the consultant met with VDOT to clarify issues. Consultant is working on revising the design to respond to VDOT comments. |



2008 Transportation Bond Referendum Projects Underway

| PROJECT | Garrisonville Road Widening |
|---------------------------------|---|
| Description | Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. |
| Budget Amount | \$13,765,478 |
| Completion Date of Design Phase | January 2015 |
| Completion Date of ROW Phase | August 2015 |
| Projected Completion Date | June 2017 |
| Recent Activity | A public hearing was held for this project on July 8, 2014. |
| PROJECT | Truslow Road Reconstruction |
| Description | Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. |
| Budget Amount | \$6,267,056 |
| Completion Date of Design Phase | October 2014 |
| Completion Date of ROW Phase | March 2015 |
| Projected Completion Date | January 2016 |
| Recent Activity | VDOT has provided comments on the right of way plans. Consultant is working to address those comments in order to advance to the right of way acquisition phase. |



Capital Projects Update

| PROJECT | Poplar Road Safety Improvements Phase I |
|---------------------------|--|
| Description | Design of the intersection and road improvements on Poplar Road between U.S. Route 17 and Truslow Road. |
| Budget Amount | \$2,300,000 |
| Projected Completion Date | October 2016 |
| Recent Activity | AT&T has completed the splicing of cables expects. Verizon is proceeding with their relocation efforts. |
| PROJECT | Mountain View Road Safety Improvements Phase II - Extension |
| Description | Design of safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Road. |
| Budget Amount | \$2,650,000 |
| Projected Completion Date | June 2015 |
| Recent Activity | The project has been advertised for construction bids. |



Capital Projects Update

| PROJECT | Courthouse Area Streetscape Improvements |
|---------------------------|--|
| Description | Streetscape improvements along U.S. Route 1 between Hope Road and Stafford Hospital Center Boulevard and Courthouse Road between Red Oak Drive and Stafford Avenue. |
| Budget Amount | \$2,856,670 (Enhancement Grant funding including 20% match) |
| Projected Completion Date | September 2014 |
| Recent Activity | Construction is underway with this project. Excavation work is underway for the knee walls around the Courthouse plaza, and the sidewalks have been excavated and stone placed. Concrete will be poured over the next few weeks for the sidewalks. |



The area in front of the Courthouse will be a plaza.

| PROJECT | Wayfinding Signs System Phase II |
|---------------------------|---|
| Description | Working with Economic Development to place trailblazer signs throughout the County. Installation of gateway signs is complete. |
| Budget Amount | Approximately \$296,000 for engineering |
| Projected Completion Date | Fall 2015 |
| Recent Activity | A meeting was held with the VDOT central office to discuss the comments provided by VDOT. The meeting resulted in compromises that will allow this project to move forward. Revisions to the design of several of the signs will be needed. |



Capital Projects Update

| PROJECT | Indoor Recreation Facility at Embrey Mill |
|--|--|
| Description | Indoor recreation facility with a 50 meter x 25 yard swimming pool |
| Project Budget Amount | \$11,025,000 |
| Completion Date of Construction Phase | Fall 2015 |
| Current Projected Completion Date of Project | Fall 2015 |
| Recent Activity | The Board at their May 21, 2013 meeting directed staff to proceed with a facility having three pools that will accommodate high level championship swim meets. Six bids for construction were received on May 2, 2014 and the Board authorized a contract award for construction of the Indoor Recreation Facility on June 17. The preconstruction meeting will be held July 15. Notice to Proceed should be issued before the end of July. The Board authorized issuing an RFP for operating and maintaining the Indoor Recreation Facility. Three proposals were received on February 27 and are under review by an evaluation committee. Resolution of a potential operator is scheduled to be resolved late 2014/early 2015. |
| PROJECT | 350th Celebration Stage at Pratt Park |
| Description | Design and construct a covered amphitheater stage structure for a variety of uses |
| Project Budget Amount | \$163,106 |
| Completion Date of Construction Phase | June 2014 |
| Current Projected Completion Date of Project | June 2014 |
| Recent Activity | The Celebration Stage is complete and the grand opening was held on June 25 with more than 1,200 attendees. |



Capital Projects Update

| PROJECT | Woodstream Trail to Smith Lake Park |
|--|---|
| Description | Design the trail from the Woodstream Community to Smith Lake Park |
| Project Budget Amount | \$85,000 |
| Completion Date of Design Phase | Summer 2014 |
| Current Projected Completion Date of Project | TBD |
| Recent Activity | The Purchase Order and Notice to Proceed with design were issued August 12. Topographic survey is complete. Wetland delineation has been preliminarily approved by the US Army Corps of Engineers. The Perennial Flow Determination and Critical Resource Protection Areas Determination findings were approved by Planning on November 18, 2013. The trail alignment has been finalized to avoid desirable trees. Geotechnical testing was completed June 5, 2014 and the engineer's recommendations have been received. The design of the retaining wall, bridge footings and trail pavement sections are nearly complete. |
| PROJECT | Belmont-Ferry Farm Trail Phase 4 |
| Description | Trail from Pratt Park to Route 3 at the Chatham Bridge |
| Project Budget Amount | Estimated to be \$390,000 |
| Completion Date of Design Phase | 2015 |
| Current Projected Completion Date of Project | 2016 |
| Recent Activity | Design of the street crossing at Belmont end of trail has been reviewed by VDOT. Consultant has prepared responses to the address the VDOT comments. A raised crosswalk will be provided on Washington Street as a traffic calming measure. Staff is preparing the submission to VDOT for their approval to bid the crosswalks. The east end of the trail will continue the trail under the bridge and connect to the bridge sidewalk on the southeast side as the terminus of Phase 4. Survey for the trail is complete. Archaeological investigation report has been finalized. The soil borings have been performed. Staff comments on the design of the trail have been provided to the consultant. A public hearing on the design of the trail will be held upon the completion of the Environmental Assessment. |



PERMIT ACTIVITY REPORT

June 2014

Month

Year-to-Date

| PERMIT ACTIVITY | Month | | | Year-to-Date | | |
|-----------------------|--------------|--------------|----------------|--------------------|-----------------------------|----------------|
| | June 2014 | June 2013 | Percent Change | YTD 1/1/14-6/30/14 | Previous YTD 1/1/13-6/30/13 | Percent Change |
| PERMITS ISSUED | 391 | 380 | 3 | 2,084 | 2,091 | (0) |
| CONSTRUCTION VALUE | \$29,338,474 | \$20,935,587 | 40 | \$160,150,055 | \$153,485,341 | 4 |
| FEES | \$189,315 | \$201,995 | (6) | \$1,041,665 | \$1,330,760 | (22) |

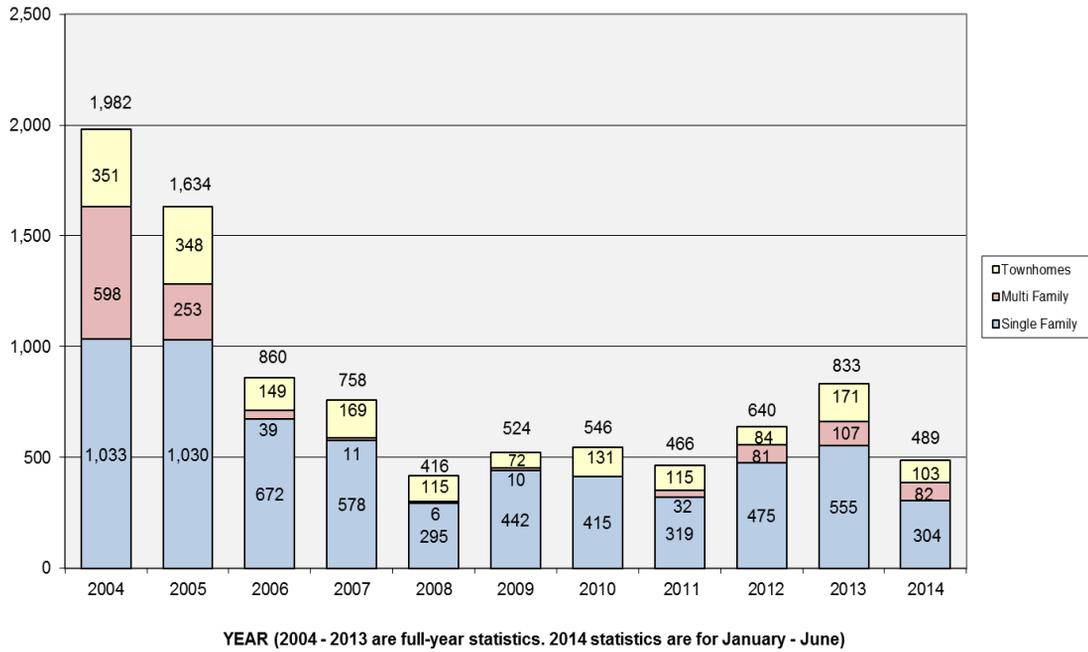
| NEW CONSTRUCTION | | | | | | |
|---|--------------|--------------|-------|---------------|---------------|------|
| <i>RESIDENTIAL</i> | | | | | | |
| SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes) | 89 | 60 | 48 | 407 | 459 | (11) |
| MULTI-FAMILY DWELLINGS (Apartments and Condominiums) | 17 | 15 | 13 | 82 | 55 | 49 |
| TOTAL HOUSING UNITS | 106 | 75 | 41 | 489 | 514 | (5) |
| CONSTRUCTION VALUE | \$24,116,931 | \$14,380,705 | 68 | \$116,421,116 | \$111,215,161 | 5 |
| <i>COMMERCIAL</i> | | | | | | |
| COMMERCIAL | 0 | 1 | (100) | 5 | 7 | (29) |
| CONSTRUCTION VALUE | \$0 | \$350,000 | (100) | \$17,766,750 | \$9,282,903 | 91 |

| ADDITIONS/ALTERATIONS | | | | | | |
|------------------------------|-------------|-------------|------|--------------|--------------|------|
| RESIDENTIAL | 225 | 216 | 4 | 1,195 | 1,141 | 5 |
| COMMERCIAL | 60 | 88 | (32) | 395 | 429 | (8) |
| CONSTRUCTION VALUE | \$5,221,543 | \$6,204,882 | (16) | \$25,962,189 | \$32,988,087 | (21) |

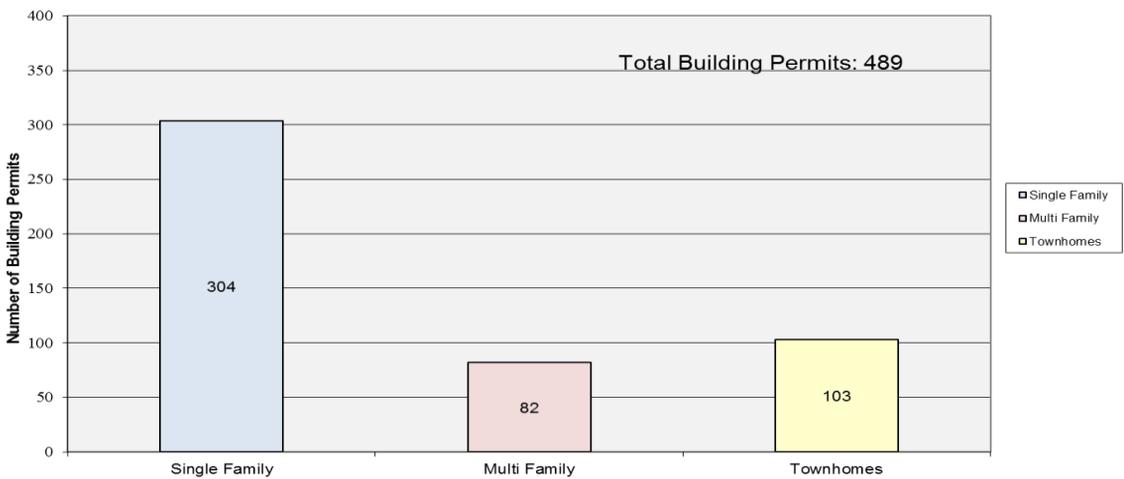
| CERTIFICATES OF OCCUPANCY | | | | | | |
|---|----|----|------|-----|-----|------|
| NEW SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes) | 75 | 67 | 12 | 313 | 282 | 11 |
| NEW MULTI-FAMILY DWELLINGS (Apartments and Condominiums) | 21 | 1 | 2000 | 61 | 13 | 369 |
| NEW COMMERCIAL | 0 | 0 | >100 | 4 | 0 | >100 |
| COMMERCIAL CHANGE | 7 | 6 | 17 | 80 | 33 | 142 |



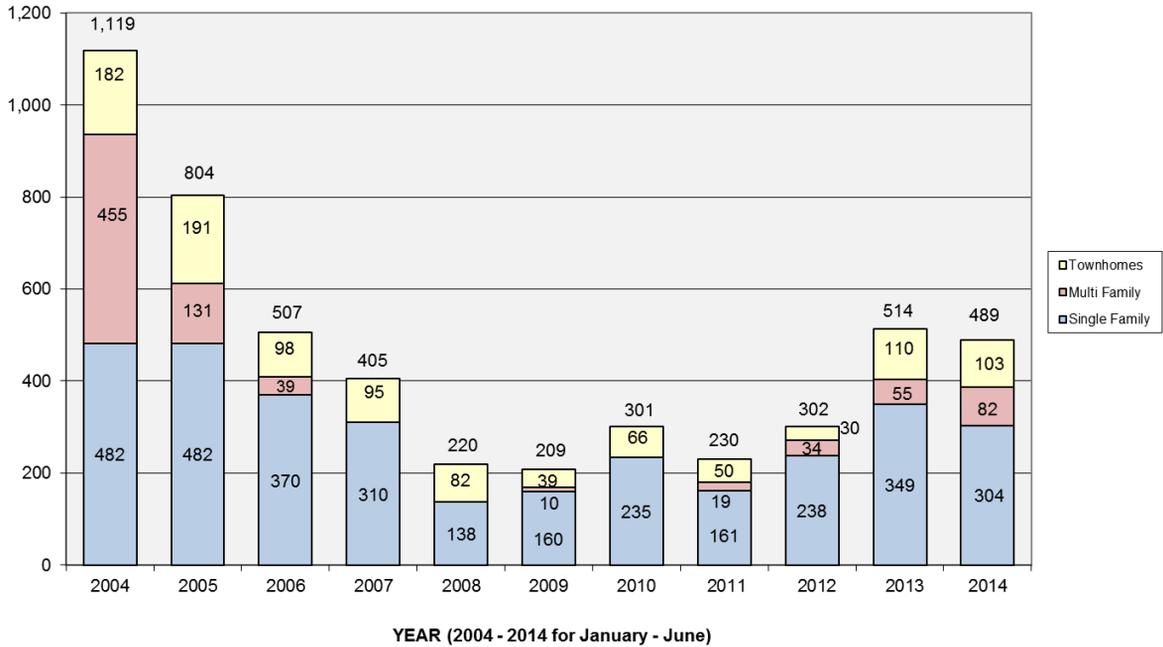
HISTORY OF BUILDING PERMITS ISSUED 2004 - 2014 Full - Year Statistics



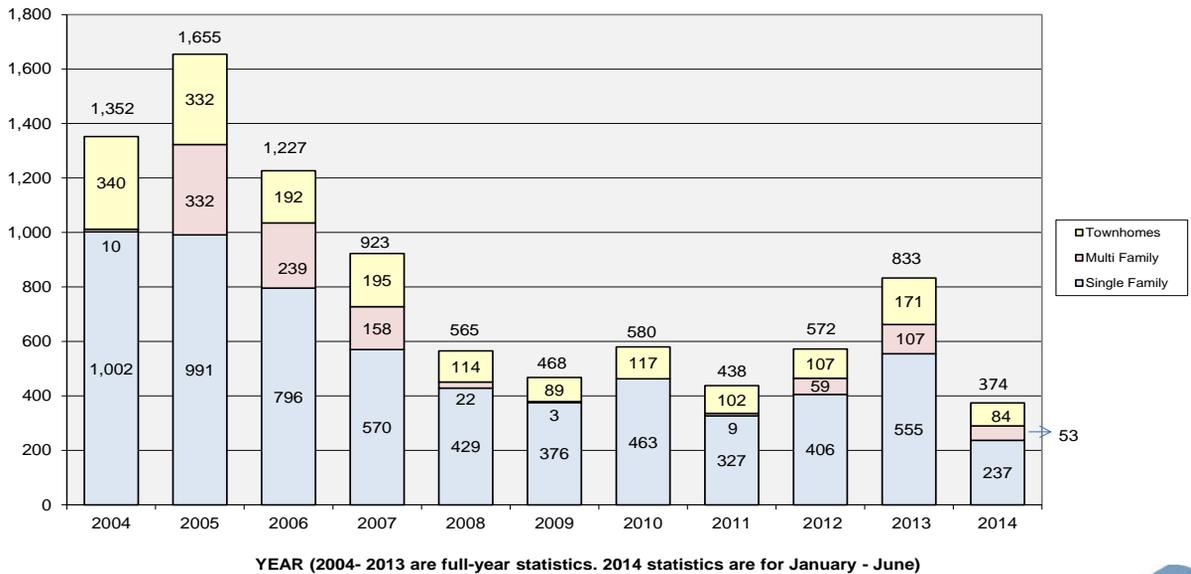
BUILDING PERMITS ISSUED THROUGH JUNE 2014



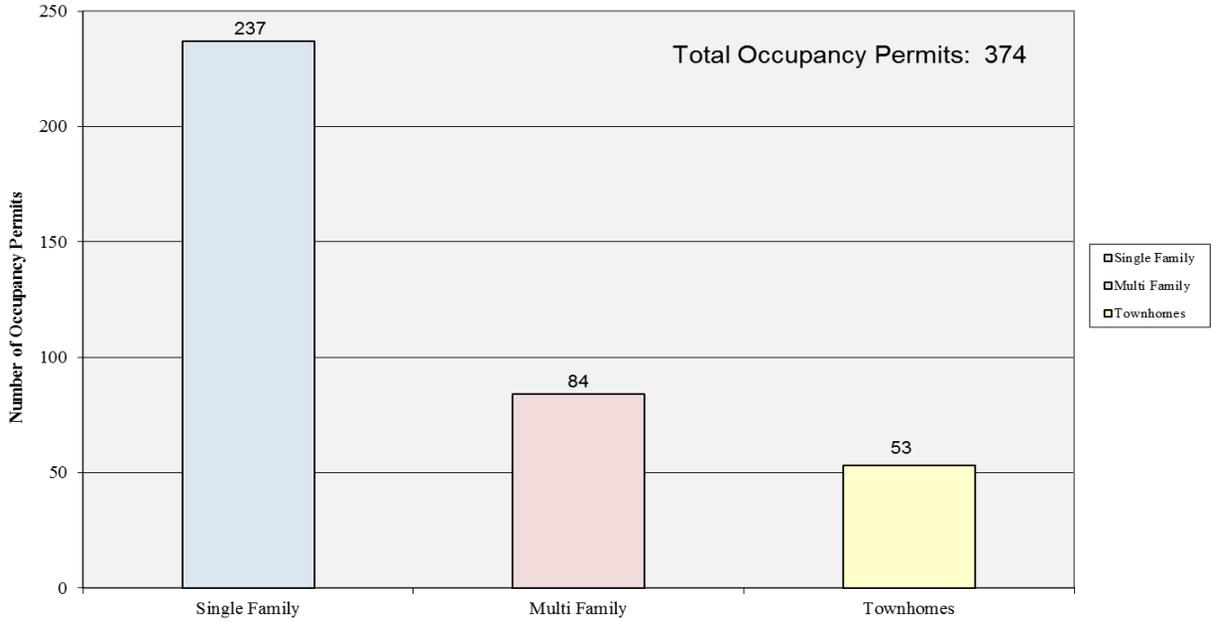
HISTORY OF BUILDING PERMITS ISSUED 2004 - 2014 January - June Each Year



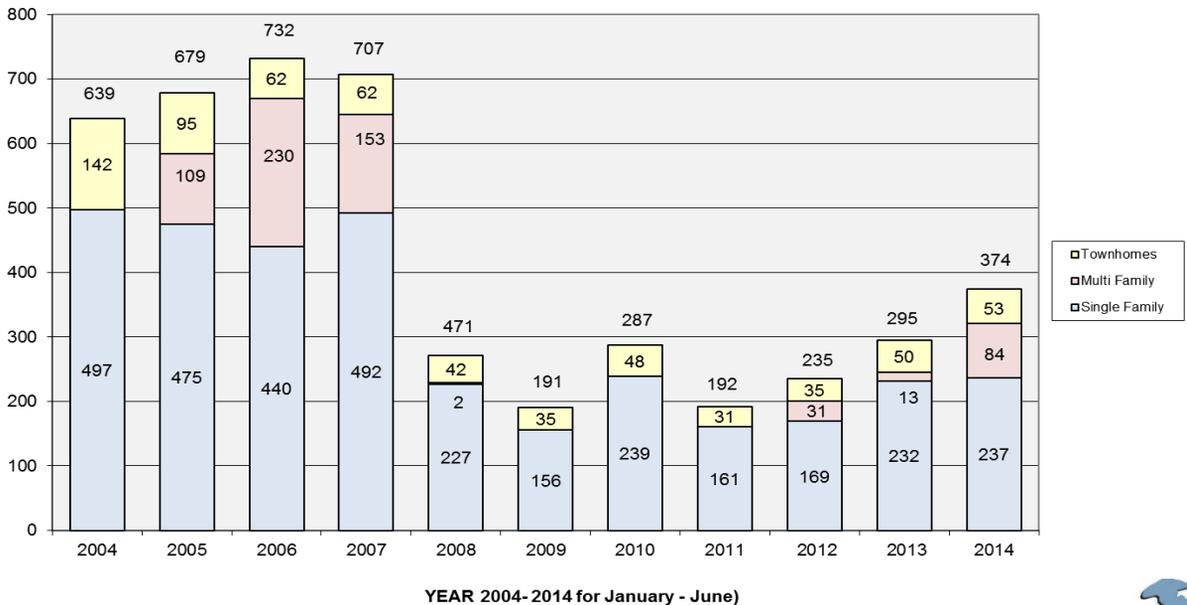
HISTORY OF OCCUPANCY PERMITS ISSUED 2004 - 2014 Full - Year Statistics



OCCUPANCY PERMITS ISSUED THROUGH MARCH 2014



HISTORY OF OCCUPANCY PERMITS ISSUED 2004 - 2014 January - June



Planning and Zoning Update

PLANNING AND ZONING SUBMITTALS AND APPROVALS JUNE 2014

| SUBDIVISION PLANS | | | |
|--------------------------------------|--|--------|-------------------|
| ITEM | DESCRIPTION | ACTION | ELECTION DISTRICT |
| Submittals | | | |
| Old Potomac Church | Dedication plat for the proffered water tank by Stafford Hospital with ingress/egress easements zoned B2 on 52.8 acres | 6/30 | Aquia |
| Uly Brooks | Consolidation plat of 8 lots into 3 lots zoned A2 on 18.44 acres | 6/30 | Griffis-Widewater |
| Hampton Inn @ Aquia | Consolidation plat for 2 commercial lots and dedicate storm drainage and sewer easements zoned B2 on 3.46 acres | 6/30 | Aquia |
| Estates @ Rocky Pen (Lake Estates) | Construction plan revision creating 22 single family residential lots zoned A1 on 87.53 acres | 6/26 | Hartwood |
| Colonial Forge Sec 7 | Final subdivision plat creating 36 single family residential lots zoned R3 on 7.29 acres | 6/25 | Hartwood |
| Celebrate VA No Ret Sec 5A | Construction plan creating 37 single family residential lots zoned RBC on 11.47 acres | 6/24 | Hartwood |
| Poplar Hills Sec 5 | Dedication & vacation plat for storm drainage easements zoned A1 on 11.1 acres | 6/23 | Aquia |
| Mitchell | Minor subdivision plat creating 3 single family residential lots zoned R1 on 2.71 acres | 6/22 | Falmouth |
| Celebrate VA Commercial | Final subdivision plat creating 2 commercial lots zoned B2 on 0.68 acres | 6/17 | Hartwood |
| Celebrate VA Merchants Tire | Dedication plat for storm drainage easements zoned B2 on 0.676 acres | 6/17 | Hartwood |
| Augustine @ the Glens (Glens Sec 10) | Final subdivision plat creating 11 single family residential lots zoned A1 on 41.08 acres | 6/16 | Rock Hill |
| Estates at Rocky Pen Run | Technical change to an approved preliminary subdivision plan to remove the cemetery from the open space, incorporate it into a lot and add easements zoned A1 on 87.55 acres | 6/10 | Hartwood |
| Barrington Woods | Minor subdivision plat creating 2 single family residential lots zoned A1 on 7 acres | 6/9 | Hartwood |
| Approvals | | | |
| Amber Oaks Sec 2 | Construction plan creating 27 single family residential lots zoned A1 on 104.2 acres | 6/30 | Hartwood |
| Lloyd Beach | Boundary line adjustment of 2 single family residential lots zoned A1 on 7.35 acres | 6/25 | Hartwood |
| Whitson Woods | Preliminary subdivision plan creating 55 single family residential townhome lots & and waiver granted for a second entrance through Liberty Place subdivision zoned R3 on 17.6 acres | 6/25 | Garrisonville |
| Celebrate VA No Ret Sec 5B1 | Final subdivision plat for 29 single family residential lots zoned RBC on 16.48 acres | 6/19 | Hartwood |
| Embrey Mill Sec 1 | Boundary line adjustment for 6 single family residential lots zoned PD2 | 6/19 | Hartwood |
| Clarion Dr. Sanitary Sewer | Dedication plat for water/sewer easements zoned R1 | 6/18 | George Washington |
| Embrey Mill athletic fields | Consolidation plat of 4 lots zoned A1 & PD2 on 69.52 acres | 6/17 | Garrisonville |



Planning and Zoning Update

| SUBDIVISION | | | |
|-----------------------------------|--|--------|-------------------|
| ITEM | DESCRIPTION | ACTION | ELECTION DISTRICT |
| Approvals (cont) | | | |
| Dunkin Donuts-Warrenton Rd | Dedication plat for water, stormwater and ingress/egress easements zoned B2 on 1.03 acres | 6/13 | Hartwood |
| Aquia Overlook Sec 3 | Final subdivision plat creating 36 single family residential lots zoned A1/A2 on 106.6 acres | 6/13 | Griffis-Widewater |
| Celebrate VA NO Ret Sec 5B | Construction plan revising prorata calculations, water/sewer easements, lot layout and grading zoned RBC on 37.14 acres | 6/13 | Hartwood |
| Colonial Forge Sec 7 | Construction plan creating 36 single family residential lots zoned R3 on 4.23 acres | 6/4 | Hartwood |
| Marshal Woods | Vacation plat of 4 single family residential lots from a 4/15/14 boundary line adjustment plat zoned A1 on 18.99 acres | 6/3 | George Washington |
| Dempsey | Consolidation plat of 3 single family residential lots zoned A1 on 8.83 acres | 6/3 | Hartwood |
| Glens Sec 4, 5 & 8A | Construction plan revision for road layout and boundary line adjustment for 34 single family residential lots zoned A1 on 210.77 acres | 6/2 | Hartwood |
| SITE PLANS | | | |
| ITEM | DESCRIPTION | ACTION | ELECTION DISTRICT |
| Submittals | | | |
| Stafford Regional Airport | Grading plan for timbering operation zoned M1 on 104.40 acres | 6/10 | Falmouth |
| Aquia Towne Center | Infrastructure plan for the addition of sediment forebays and storm drain Infrastructure for residential development zoned B2 on 36.35 acres | 6/9 | Aquia |
| Approvals | | | |
| Kingsland Square | Major site plan constructing 15,000 sq. ft. retail/office condos zoned B2 on 2.54 acres | 6/27 | Griffis-Widewater |
| Austin Ridge Commercial | Grading plan revision to add sediment basins and storm sewer for future shopping center zoned B2 on 43.14 acres | 6/26 | Garrisonville |
| Affordable Suites of America | Major site plan constructing a 2 story hotel zoned B2 on 2.5 acres | 6/19 | Griffis-Widewater |
| Colonial Forge Woodcutters Rd Ph3 | Grading plan for Woodcutters Rd phase 3 to connect phases 1 & 2A crossing Accokeek Creek zoned R3 with proffers on 210 acres | 6/4 | Hartwood |
| Stafford Physical Therapy | Minor site plan for parking lot addition zoned B3 on 0.77 acres | 6/4 | Griffis-Widewater |
| East Chatham Heights | Minor site plan creating a parking lot as a change request from residential use to general office zoned B2 on 0.145 acres | 6/3 | George Washington |



Planning and Zoning Update

| OTHER | | | |
|-------------------------------------|---|---------------------------------|---------------------------|
| ITEM | DESCRIPTION | ACTION | ELECTION DISTRICT |
| Submittals/Approvals | | | |
| Godenick Pier | Wetlands application for pier construction zoned R1 on 0.86 acres | Submitted 6/24 | Aquia |
| Kenevan Bulkhead | Wetlands application for construction of a bulkhead along Aquia Channel zoned R1 on 0.31 acres | Submitted 6/23 | Aquia |
| Forest View Estates | Wetlands application for impacts to 176 linear ft. of stream channel for a 14 single family residential lots subdivision zoned A1 on 55.44 acres | Submitted 6/22 | Hartwood & Rock Hill |
| Patawomeck Park | Zoning site as-built for the development of Moncure Park replacing Fritter Park zoned A1 on 180.52 acres | Submitted Approved 6/19 | Griffis-Widewater |
| Hampton Inn @ Aquia | Zoning site as-built for an addition to an existing hotel zoned B2 on 3.45 acres | Submitted 6/19 Approved 6/24 | Aquia |
| Temple Baptist Church | Zoning site as-built for a 21,917 sq. ft. building zoned B2 on 11 acres | Submitted Approved 6/19 | George Washington |
| Celebrate VA Golf Clubhouse | Zoning site as-built for a 9,600 sq. ft. clubhouse zoned RBC on 522 acres | Submitted Approved 6/19 | Hartwood |
| Stafford Industrial Park | Zoning site-built for a 50,400 sq. ft. warehouse/office building zoned M1 on 4 acres | Submitted Approved 6/19 | Hartwood |
| Columbia Gas Courthouse Interchange | Wetlands application for temporary impacts to 57 linear ft. of stream channel relocating an existing natural gas pipeline to realign West Courthouse Rd and I95 zoned R1/R4/B2/B3 | Submitted & Approved 6/18 | Hartwood |
| Stafford Regional Airport | Zoning site as-built for the 2 story, 35,010 sq. ft. hangar zoned M1 on 2.53 acres | Submitted Approved 6/17 | Hartwood |
| North Stafford Bus Technology | Zoning site as-built for building #3, 95,557 sq. ft. zoned B3 on 43.1 acres | Submitted Approved 6/17 | Rock Hill |
| Life Care Medical Transport | Perennial flow determination for expansion of the facility zoned M1 on 15 acres | Submitted 6/16 Approved 6/23 | George Washington |
| Glens Sec 5 | CRPA restoration plan for impacts to clearing & disturbance | Approved 6/16 | Rock Hill |
| Saratoga Woods | Perennial flow determination for a cluster subdivision zoned A1 on 198 acres | Approved 6/16 | Hartwood |
| Stafford Regional Airport | Perennial flow determination for timbering operations zoned M1 on 104.40 acres | Submitted 6/10 | Falmouth |
| Aquia Towne Center | Zoning site as-built for temporary parking lot west of 5 story 104,455 sq. ft. office building zoned B2 on 35.62 acres | Submitted Approved 6/9 | Aquia |
| Stafford County Utilities Route 1 | Wetlands application for permanent impacts to 42 linear ft. and 167 sq. ft. of temporary stream impacts for construction of sanitary sewer | Submitted Approved 6/9 | Aquia & Griffis-Widewater |
| Walgreens at Route 610/Mine Road | Wetlands application for the Walgreens reclassification to B2 currently zoned B2/R1 on 1.45 acres | Submitted 6/2 & Approved 6/9 | Garrisonville |



Planning and Zoning Update

| OTHER (Cont.'d) | | | |
|--|--|-------------------|------------------------------------|
| West Cambridge Street | Certificate of appropriateness for the demolition of an exterior staircase and cladding a rear addition (siding replacement) | Approved 6/2 | George Washington |
| Old Pentecostal Church – Washington St. | Certificate of appropriateness for a deck and repainting the roof to green on 0.2 acres | Approved 6/2 | Falmouth Historic Resource Overlay |
| REZONINGS | | | |
| ITEM | DESCRIPTION | ACTION | ELECTION DISTRICT |
| Submittals/Approvals | | | |
| Reserve @ Woodstock Lane | Reclassification from B2 to R1 to allow 41 single family residential lots in a cluster subdivision on 36 acres | Submitted 6/20 | Griffis-Widewater |
| CONDITIONAL USE PERMITS | | | |
| ITEM | DESCRIPTION | ACTION | ELECTION DISTRICT |
| Submittals/Approvals | | | |
| Reserve @ Woodstock Lane | Conditional use permit to allow 41 single family residential lots in a cluster subdivision on 36 acres | Submitted 6/20 | Griffis-Widewater |
| Dominion VA Power Crane's Corner | Conditional use permit to allow 4,800 sq. ft. expansion of a substation zoned A1 on 3.89 acres | Submitted 6/20 | Falmouth |
| ORDINANCES | | | |
| ZONING | | | |
| ITEM | DESCRIPTION | ACTION | ELECTION DISTRICT |
| Zoning Inspections** | | | |
| due to software upgrade, information not available | | | |
| Conducted | | | Various |
| Cited | | | Various |
| Other | | | Various |
| Zoning Permits | | | |
| Commercial New | | 3 | Various |
| Commercial Change | | 25 | Various |
| Residential New | | 87 | Various |
| Residential Change | | 128 | Various |
| Signs | | 6 | Various |
| Daycare | | 0 | Various |
| Home Occupancy Home Business | | 10 | Various |
| Temporary Structure | | 7 | Various |
| Demo | | 1 | Various |
| Retaining Walls | | 10 | Various |
| Zoning Verifications | | 0 | Various |
| Zoning Determinations | | | |
| Crucible Property | Determination of current use zoned M1 | Approved 6/23 | Hartwood |
| Zoning BZA | | 0 | |



Planning and Zoning Update

| LOT GRADING PLANS | | | |
|------------------------------------|---|----------|-------------------|
| ITEM (Subdivision) | DESCRIPTION (# of lots) | APPROVED | ELECTION DISTRICT |
| Woodlawn, Sec. 1 | 2 single family residential lots | 6/2 | Falmouth |
| Woodlawn, Sec. 3 | 1 single family residential lot | 6/2 | Falmouth |
| Embrey Mill, Sec. 2 | 3 single family residential lots | 6/2 | Garrisonville |
| Southgate, Sec. 1B | 1 single family residential lot | 6/2 | Falmouth |
| Seasons Landing, Sec. 4 | 1 single family residential lot | 6/3 | Aquia |
| TM 44-13B | 1 single family residential lot | 6/4 | Hartwood |
| Embrey Mill, Sec. 1 | 2 single family residential lots | 6/4 | Garrisonville |
| Stafford Lake Village, Sec. 12C | 4 single family residential lots | 6/4-9 | Hartwood |
| Ambrose Estates | 2 single family residential lots | 6/9 | Hartwood |
| Liberty Knolls | 1 single family residential lot | 6/9 | Garrisonville |
| Embrey Mill, Sec. 2 | 4 single family residential lots | 6/9-10 | Garrisonville |
| Southgate, Sec. 1B | 1 single family residential lot | 6/10 | Falmouth |
| Moncure Estates, Sec. 2 | 1 single family residential lot | 6/10 | Aquia |
| Seasons Landing, Sec. 4 | 2 single family residential lots | 6/10 | Aquia |
| TM 43-80B | 1 single family residential lot | 6/11 | Hartwood |
| West Hampton Village | 1 single family residential lot | 6/11 | Griffis/Widewater |
| Colonial Forge, Sec. 5 | 1 single family residential lot | 6/11 | Hartwood |
| Hills of Aquia, Sec. 6 | 1 single family residential lot | 6/11 | Aquia |
| Celebrate Virginia North, Sec. 3B1 | 1 single family residential lot | 6/11 | Hartwood |
| Embrey Mill, Sec. 2 | 3 single family residential lots | 6/12-13 | Garrisonville |
| The Glens, Sec. 3 | 1 single family residential lot | 6/12 | Rock Hill |
| Southgate, Sec. 1B | 1 single family residential lot | 6/12 | Falmouth |
| Sedgwick Crossing | 1 single family residential lot | 6/12 | George Washington |
| Liberty Knolls | 1 single family residential lot | 6/12 | Garrisonville |
| Poplar Estates, Sec. 2 | 1 single family residential lot | 6/13 | Hartwood |
| Leeland Station Sec. 5B | 2 single family residential lots | 6/13-19 | Falmouth |
| Colonial Forge, Sec. 2A | 1 single family residential lot | 6/17 | Hartwood |
| Brittany Estates | 2 single family residential lots | 6/19 | Aquia |
| Stafford Lake Village, Sec. 12C | 1 single family residential lot | 6/20 | Hartwood |
| The Glens, Sec. 5 | 1 single family residential lot | 6/23 | Rock Hill |
| Poplar Estates, Sec. 1 | 1 single family residential lot | 6/24 | Hartwood |
| Retreat at Eagles Pointe | 1 single family residential lot | 6/24 | Aquia |
| Southgate, Sec. 1B | 1 single family residential lot | 6/24 | Falmouth |
| Seasons Landing, Sec. 4 | 1 single family residential lot | 6/25 | Aquia |
| Liberty Knolls | 1 single family residential lot | 6/26 | Garrisonville |
| Poplar Estates, Sec. 2 | 1 single family residential lot | 6/26 | Hartwood |
| Celebrate Virginia North, Sec. 4C | 1 single family residential lot | 6/27 | Hartwood |
| Stafford Landing | 1 single family residential lot | 6/27 | Falmouth |
| Liberty Knolls | 1 single family residential lot | 6/27 | Garrisonville |
| Lake Estates | 1 single family residential lot | 6/27 | Hartwood |
| Seasons Landing, Sec. 4 | 1 single family residential lot | 6/30 | Aquia |
| Colonial Forge, Sec. 5 | 1 single family residential lot | 6/30 | Hartwood |
| Total | 58 single family residential lot grading plans | | |



| June 2014 Totals of Road-Side Trash Pick-Up | |
|--|----------------------------|
| Date | Weight (pounds) |
| June 2 - 6 | 10,880 |
| Week of June 9 | 9220 |
| Week of June 16 | 12,100 |
| Week of June 23 | 8760 |
| Week of June 30 | 2000 |
| TOTAL | 42,960 |

**Work is backed by scale tickets.
Total includes signage pickup.**



This report will be updated as soon as it is available.





This report summarizes the activities for 5 years of the Stafford Sheriff's Office from June 2010 through June 2014. The charts compare data year-to-date from January through June of each year. Below are highlights. The average reflects comparison of 2014 through 2010.

Crime Distribution

| Crime | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|------------------------|-------|-------|-------|-------|-------|---------|
| Property Crime | 49.6% | 52.4% | 56.6% | 51.9% | 56.1% | 53.3% |
| Narcotics Violations | 17.3% | 21.1% | 19.9% | 21.7% | 20.4% | 20.1% |
| Fraud Crimes | 26.7% | 19.9% | 17.2% | 18.5% | 15.8% | 19.6% |
| Crimes Against Persons | 6.5% | 6.7% | 6.3% | 7.8% | 7.7% | 7.0% |

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

| Crime | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|--|-------|-------|-------|-------|-------|---------|
| All Reported Crimes | 5,880 | 5,830 | 5,895 | 5,022 | 5,262 | 5577.8 |
| Major Crimes | 2,272 | 2,060 | 2,283 | 1,790 | 1,808 | 2042.6 |
| % of All Reported Crimes That are Major Crimes | 38.6% | 35.3% | 38.7% | 35.6% | 34.4% | 36.5% |

Crimes Against Persons

| Crime | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|----------------------|------|------|------|------|------|---------|
| Kidnapping/Abduction | 11 | 14 | 15 | 12 | 12 | 12.8 |
| Robbery | 18 | 13 | 20 | 11 | 23 | 17.0 |
| Homicide | 1 | 3 | 1 | 1 | 1 | 1.4 |
| Rape | 9 | 18 | 16 | 17 | 16 | 15.2 |
| Aggravated Assault | 61 | 48 | 51 | 54 | 53 | 53.4 |

Crimes Against Property

| Crime | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|---------------------|------|------|-------|------|------|---------|
| Motor Vehicle Theft | 44 | 39 | 53 | 53 | 45 | 46.8 |
| Burglary | 97 | 90 | 119 | 90 | 83 | 95.8 |
| Larceny | 986 | 951 | 1,121 | 786 | 887 | 946.2 |
| Fraud/Financial | 606 | 409 | 393 | 332 | 285 | 405.0 |



Misc

| Activity | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|--|--------|--------|--------|--------|--------|---------|
| Crime Rate per 100 Residents | 2.58 | 2.38 | 2.67 | 2.17 | 2.22 | 2.4 |
| Concealed Weapons Permits and Federal Licenses | 1,165 | 1,854 | 999 | 740 | 596 | 1070.8 |
| Criminal Arrest | 2,445 | 3,139 | 3,297 | 3,448 | 3,590 | 3183.8 |
| DUI Arrests | 200 | 243 | 228 | 225 | 247 | 228.6 |
| Citations | 5,060 | 5,412 | 4,679 | 6,342 | 6,363 | 5571.2 |
| Deputies Assaulted | 13 | 6 | 9 | 14 | 17 | 11.8 |
| Calls for Service | 36,384 | 37,651 | 34,848 | 31,131 | 34,683 | 34939.4 |

Animal Control

| Activity | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|-----------------|------|------|------|------|------|---------|
| Dogs Picked Up | 331 | 304 | 371 | 333 | 306 | 329.0 |
| Dogs Turned In | 182 | 219 | 250 | 266 | 273 | 238.0 |
| Dog Adoptions | 139 | 145 | 172 | 140 | 142 | 147.6 |
| Cats Turned In | 221 | 487 | 570 | 565 | 452 | 459.0 |
| Cat Adoptions | 102 | 107 | 112 | 106 | 130 | 111.4 |
| Dogs Euthanized | 95 | 123 | 131 | 145 | 174 | 133.6 |
| Cats Euthanized | 141 | 244 | 362 | 278 | 281 | 261.2 |

Courts

| Activity | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|------------------------------------|------|------|------|------|------|---------|
| Evictions | 429 | 340 | 344 | 477 | 404 | 398.8 |
| Out-of-State Prisoner Extraditions | 52 | 41 | 52 | 43 | 46 | 46.8 |

Communications

| Activity | 2014 | 2013 | 2012 | 2011 | 2010 | Average |
|---|---------|---------|---------|---------|---------|----------|
| ECC Call Volume | 144,861 | 147,843 | 154,347 | 149,344 | 170,165 | 153312.0 |
| Total Law Enforcement CAD Incidents Processed | 73,070 | 73,416 | 74,901 | 71,433 | 76,229 | 73809.8 |
| Total Fire and Rescue CAD Incidents Processed | 9,750 | 9,846 | 12,418 | 11,788 | 10,399 | 10840.2 |
| ECC Auxiliary/Support CAD Events - Utility | 1,199 | 1,112 | 1,050 | 1,095 | 1,031 | 1097.4 |
| ECC Auxiliary/Support CAD Events - Animal Control | 1,571 | 1,398 | 1,306 | 1,032 | 1,069 | 1275.2 |
| ECC Auxiliary/Support CAD Events - Control Burns | 2,409 | 2,782 | 2,827 | 2,863 | 2,473 | 2670.8 |



| June 2014 | | | |
|---|-----------------------------------|------------------|---------------------|
| Fund | Full-Time Funded Positions | Vacancies | Vacancy Rate |
| General Government Public Safety | 357 | 9 | 2.5% |
| General Government Non Public Safety | 331 | 15 | 4.5% |
| General Government Total | 688 | 24 | 3.5% |
| Utilities | 139 | 6 | 4.3% |
| Capital Projects Fund | 3 | 0 | 0.0% |
| Total | 830 | 30 | 3.6% |

| Turnover Rate | | | | | |
|----------------------|------|------|-----------|------|------|
| | 2014 | 2013 | | 2014 | 2013 |
| January | 1.6% | 0.1% | July | | 0.7% |
| February | 0.6% | 0.4% | August | | 0.4% |
| March | 0.9% | 0.5% | September | | 0.7% |
| April | 0.2% | 1.0% | October | | 0.6% |
| May | 0.1% | 0.9% | November | | 0.5% |
| June | 0.5% | 0.5% | December | | 0.7% |

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies as a result of the employee turnover.



Human Services

| | JUNE 2014 | JUNE 2013 | JUNE 2012 | JUNE 2011 | JUNE 2010 | Average |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Number of Child Protective Services (CPS) Complaints Investigated | 47 | 40 | 46 | 46 | 56 | 47 |
| Number of Children in Foster Care | 48 | 50 | 43 | 45 | 63 | 50 |
| Number of Children Receiving Child Day Care Assistance | 480 | 400 | 325 | 304 | 272 | 356 |
| Private Day School Placements | 59 | 60 | 55 | 43 | 45 | 52 |
| Public Day School Placements | 26 | 27 | 32 | 25 | 14 | 25 |
| Residential Placements Excluding Foster Care Children | 15 | 20 | 20 | 20 | 12 | 17 |
| Residential Placements Total | 17 | 27 | 28 | 20 | 18 | 22 |
| Number of Families Served by Family Assessment and Planning Team | 10 | 12 | 16 | 24 | 16 | 15 |
| Number of Active/Ongoing Public Assistance | 10,126 | 10,095 | 9,665 | 8,992 | 8,317 | 9,439 |
| Number of New Applications for Public Assistance | 611 | 749 | 583 | 652 | 612 | 641 |
| Number of Food Stamp Households Served | 3,999 | 4,104 | 3,849 | 3,610 | 3,109 | 3,734 |
| Value of Food Stamp Benefits Issued | \$1,208,752 | \$1,324,633 | \$1,268,791 | \$1,206,058 | \$1,089,668 | \$1,219,580 |



The June Utilities Operations Report follows:

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. Currently, both reservoirs are full. Average water sales for June totaled 8.4 million gallons per day (mgd) – a 4.0% decrease over sales in June 2013. During the same period, the number of active accounts increased by 1.6% to 33,768.
3. Remaining Water and Wastewater Treatment Capacity:

| | |
|--------------------------|--------------------|
| ➤ Smith Lake WTF: | 4,981 EDUs |
| ➤ Abel Lake WTF: | <u>903</u> EDUs |
| | 5,884 EDUs |
| ➤ Aquia WWTF: | 12,713 EDUs |
| ➤ Little Falls Run WWTF: | <u>12,521</u> EDUs |
| | 25,234 EDUs |



| PROJECT | Rocky Pen Run Water Treatment Facility |
|--|--|
| Description | Design and construction of a 10 million gallons per day (mgd) water treatment facility utilizing membranes expandable to 25 mgd with incremental addition of more membranes and membrane infrastructure |
| Project Budget Amount | \$26M |
| Completion Date of Design Phase | May 2011 |
| Current Projected Completion Date of Project | March 2014 Contract Completion Date – Projected Completion Date is September/October 2014. Project is behind schedule due to contractor delays. |
| Recent Activity | Site infrastructure, under-slab work, and foundation construction are complete. Construction of finished water storage tank is complete. Mechanical/Electrical/Instrumentation is well underway. Some system testing underway. |



Superpulsator Clarifier equipment is installed. This equipment removes color, cloudy conditions and organic material from the water.



| PROJECT | Rocky Pen Run Dam & Reservoir |
|---|---|
| Description | New dam to create a 521-acre, 5.54 billion gallon reservoir. Involves placement of approximately 900,000 cubic yards of select material and construction of a concrete emergency spillway and a pump station to provide water to the new water treatment facility. |
| Project Budget Amount | \$47M |
| Completion Date of Design Phase | August 2011 |
| Current Projected Completion Date of Project | Substantial Completion for Dam met January 2014, Impoundment to be complete late 2014 |
| Recent Activity | <p>Dam: Embankment is complete. Spillway is complete. Pump station construction is complete. Reservoir clearing contract work is complete. Conditional Impoundment Permit Acquired. Filling is underway with 1.2 billion gallons filled of an eventual 5.5 billion gallon capacity.</p> <p>Rocky Run Road: Construction for roadway termini complete.</p> |
|  <p style="text-align: center;"><i>Westward View of the Rocky Pen Run Project</i></p> | |



| PROJECT | Celebrate Virginia Water Tank |
|--|--|
| Description | Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power. |
| Project Budget Amount | \$2.5M |
| Completion Date of Design Phase | July 2011 |
| Current Projected Completion Date of Project | 2015 |
| Recent Activity | Exclusive easement acquired. Construction should begin Summer 2014. Construction duration approximately 12 months. |
| PROJECT | Route 1 North Sewer Line |
| Description | Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road. |
| Project Budget Amount | \$4.15M |
| Completion Date of Design Phase | Fall 2014 |
| Current Projected Completion Date of Project | 2015 |
| Recent Activity | Environmental survey work is complete and under review. A new permit from the Corps of Engineers is pending. Easements need to be acquired for the readjustment to the alignment. Revised sewer modeling will be done to verify the size of the sewer pipe. |



| PROJECT | AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT |
|--|---|
| Description | The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state of the art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money. |
| Project Budget Amount | \$5.2M |
| Completion Date of Design Phase | Fall 2013 |
| Current Projected Completion Date of Project | Fall/Winter 2015 |
| Recent Activity | The pump station foundation slab and three walls have been installed. The project is currently six months ahead of schedule. The project is currently \$1.4 million under budget and \$16k under contract amount. A septage truck dumping station discharge line was added at no additional cost. The gravity sewer easement has been cleared. The contractor is expected to begin installing sanitary sewer in August 2014. |



Austin Run Pump Station Wet Wall and Walls



STAFFORD COUNTY DEPARTMENT OF UTILITIES
UTILITIES ENTERPRISE FUND
June 2014

Operations Highlights:

Active accounts – up 1.6% from 33,240 last year to 33,768 this year

Availabilities:

Water:

857.5 EDUs YTD – up 9.8% from June 2013
Budgeted 500 EDUs
\$5,905,326 YTD – up 10.9% from June 2013
Budgeted \$3,450,000 in revenue

Sewer:

816.9 EDUs YTD – up 6.2% from June 2013
Budgeted 500 EDUs
\$2,834,200 YTD – up 6.9% from June 2013
Budgeted \$1,750,000 in revenue

Water Treatment and Sales:

Total Volume Treated YTD – 3.3 billion gallons
Treatment Cost per 1,000 gallons YTD - \$1.11 (budgeted \$1.21)
Water Sold YTD – 2.70 billion gallons (3.3% below FY13 YTD)

Wastewater Treatment:

Total Volume Treated YTD – 3.1 billion gallons
Treatment Cost per 1,000 gallons YTD - \$1.34 (budgeted \$1.82)



| DATE | PUBLICATION | HEADLINE |
|-----------|------------------|--|
| 6/2/2014 | FLS | Telegraph Road Work Meeting Is Thursday |
| 6/3/2014 | FLS | Stafford Looks to Share Services |
| 6/3/2014 | FLS | Geico's Stafford Office Turns 20 |
| 6/3/2014 | FLS | Street Closed for Falmouth Intersection Work |
| 6/4/2014 | Stafford Sun | U.S. 1, Telegraph Road Construction Meeting Set in North Stafford |
| 6/4/2014 | FLS | Geico to Add 350 Jobs |
| 6/4/2014 | Stafford Sun | Doc Stone Residents Unhappy About Traffic |
| 6/4/2014 | Stafford Sun | Stafford Supervisors to Buy Two Fire Trucks |
| 6/6/2014 | FLS | Airport Land Use Outlined for Planners |
| 6/6/2014 | FLS | Boswell's Corner Work Gets Underway in July |
| 6/6/2014 | FLS | Stafford County Getting Its First Sonic Drive-In |
| 6/7/2014 | Stafford Sun | Meeting on Widewater Park Plan Changes |
| 6/8/2014 | FLS | Landfill Board Seeking Bidders |
| 6/8/2014 | FLS | Quantico Cleanup Plan Proposed |
| 6/10/2014 | FLS | New Stafford High to Open by Fall '15 |
| 6/11/2014 | FLS | Vote Possible on Oakenwold |
| 6/11/2014 | FLS | Stafford to Purchase Two New Pumpers |
| 6/11/2014 | FLS | In Stafford, Oakenwold Plan May Have Changes |
| 6/11/2014 | FLS | Stafford Debate Continues on Schools' Cellphone Policy |
| 6/11/2014 | FLS | Stafford's Celebration Stage to Open June 25 th |
| 6/12/2014 | PotomacLocal.com | Boswells Corner Road Work Ramps Up, Residents Say Flooding at Homes Persists |
| 6/12/2014 | FLS | School Board Forms Legislative Committee |
| 6/12/2014 | Quantico Sentry | Stafford County Adopts Joint Land Use Study |
| 6/13/2014 | FLS | Stafford to Embark on Tech Park Strategic Plan |
| 6/13/2014 | FLS | Regional Landfill Alternatives Discussed |
| 6/14/2014 | Stafford Sun | Stafford School Board Approves Efficiency Review |
| 6/15/2014 | FLS | Stafford Amphitheater Opening Soon |



Public Information Office Newspaper Coverage

| DATE | PUBLICATION | HEADLINE |
|-----------|------------------|--|
| 6/13/2014 | Stafford Sun | Planning Commission Postpones Oakenwold Vote |
| 6/16/2014 | FLS | Title Insurance Firm Opens Stafford Office |
| 6/17/2014 | FLS | Stafford Makes Cuts to Fund Its Stormwater System |
| 6/17/2014 | FLS | Stafford Awards Contract to Build Indoor Facility at Embrey Mill |
| 6/18/2014 | FLS | Future of Stafford Landfill Still Unclear |
| 6/18/2014 | Stafford Sun | Stafford Landfill Faces Financial Struggles |
| 6/19/2014 | Quantico Sentry | I-95's HOT Lanes to Open in October, Toll Roads Coming |
| 6/19/2014 | FLS | Courthouse Road, Other Projects Get Funding |
| 6/21/2014 | FLS | Stafford Proffers Get New Look |
| 6/21/2014 | PotomacLocal.com | Stafford Deputies Commended for Bravery After Armed Barricade |
| 6/23/2014 | FLS | Teacher Pay, Benefits a Focus |
| 6/24/2014 | PotomacLocal.com | Mallory, Quinn Appointed New Roles at Stafford Schools |
| 6/25/2014 | FLS | Stafford to Test New Cellphone Policies |
| 6/25/2014 | FLS | Dispute over Water, Sewer Still Unresolved |
| 6/25/2014 | Stafford Sun | Garrisonville, Onville Road Projects Just Around the Corner |
| 6/25/2014 | Stafford Sun | Heritage Day Festival Ready to Go |
| 6/26/2014 | FLS | Funeral Set Tuesday for Stafford Marine |
| 6/28/2014 | FLS | Reserve Funds an Option for Landfill |
| 6/30/2014 | FLS | North Stafford Road to Close Overnight |
| | | |
| | | |
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| | | |



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.



| June 2014 Customer Inquiries handled by Citizens Assistance Staff | |
|--|-------------------------|
| Total Number of Phone Calls Presented | 2710 |
| Total Number of Phone Calls Handled | 2464 |
| Calls Handled Ratio 311 Call Center | 91% |
| Live Help Chats* | 130 |
| Citizen Tracker Requests Handled via County Website/Mobile App. | 13 (4 mobile 9 website) |
| Citizens Assisted at the Administration Center Desk in Lobby | 1513 |
| Total Number of Visitors to Administration Center | 5771 |
| Citizens Assisted at the Judicial Center Desk in the Courthouse | 1487 |
| Total Number of Volunteer Hours** | 1253 |

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the **130** Live Help requests, **104** were live chats in which the user and staff member exchanged information through instant messaging, and **26** were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This fiscal year this equates to a savings of **\$642,902** in full-time staff costs (with benefits), and a savings of **\$493,033** without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.



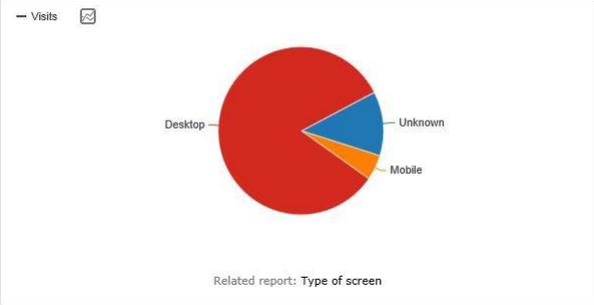
Information Technology

Website Visits for June 2014



- 60155** visits
- 4 min 41s** average visit duration
- 39%** visits have bounced (left the website after one page)
- 5.5** actions (page views, downloads, outlinks and internal site searches) per visit
- 1.31s** average generation time
- 284372** pageviews, **113986** unique pageviews
- 3714** total searches on your website, **1864** unique keywords
- 31981** downloads, **26045** unique downloads
- 9376** outlinks, **8123** unique outlinks
- 744** max actions in one visit

Mobile vs Desktop



Page Title

| Page Title | Unique Pageviews | Pageviews | Time (in seconds) |
|--|------------------|-----------|-------------------|
| Stafford County, VA - Official Website | 23431 | 48089 | 3155293 |
| Stafford County, VA - Official Website - Bill Payment | 14470 | 19806 | 1854683 |
| Stafford County, VA - Official Website - NeoGov | 6183 | 8110 | 644730 |
| Stafford County, VA - Official Website - Human Resources | 4786 | 7926 | 243371 |
| Stafford County, VA - Official Website - Real Estate | 3314 | 4235 | 385802 |
| Stafford County, VA - Official Website - GIS | 3042 | 3764 | 321701 |
| Stafford County, VA - Official Website - Treasurer | 2393 | 2810 | 129301 |
| Stafford County, VA - Official Website - Utilities | 2156 | 2715 | 122604 |
| Stafford County, VA - Official Website - Personal Property | 1768 | 2054 | 56542 |
| Stafford County, VA - Official Website - Water & Sewer | 1389 | 1619 | 62706 |
| Stafford County, VA - Official Website - Circuit Court | 1337 | 1945 | 152456 |
| Stafford County, VA - Official Website - Personal Property Tax | 1140 | 1547 | 88015 |
| Stafford County, VA - Official Website - Landfill & Recycling | 1018 | 1159 | 69910 |
| Stafford County, VA - Official Website - Board of Supervisors | 876 | 1678 | 125631 |
| Stafford County, VA - Official Website - Social Services | 774 | 1323 | 79659 |
| Stafford County, VA - Official Website - Education | 766 | 845 | 45273 |
| Stafford County, VA - Official Website - Animal Control | 742 | 965 | 55785 |
| Stafford County, VA - Official Website - Public Works | 737 | 1123 | 59794 |
| Stafford County, VA - Official Website - Commissioner of the Revenue | 701 | 899 | 39547 |
| Stafford County, VA - Official Website - Your Government | 650 | 804 | 40414 |



Information Technology

| Documents Scanned | |
|-------------------------|------|
| Circuit Court | 143 |
| Commonwealth's Attorney | 67 |
| Planning | 1060 |
| Public Works | 1074 |
| Purchasing | 28 |
| Sheriff | 725 |
| Utilities | 1646 |

| GIS Map Requests | |
|-------------------------------|-----|
| Internal/External Map Request | 118 |
| Walk-Ins | 15 |
| Map Sales | 5 |

Project and Help Desk Work Orders Worked On In June 2014

| | | |
|------------------------------------|------------|-------------|
| Animal Control | 2 | 0.40% |
| Board of Supervisors | 5 | 1.00% |
| Public Works | 60 | 12.00% |
| Circuit Court | 3 | 0.60% |
| Commissioner of the Revenue | 20 | 4.00% |
| Commonwealth's Attorney | 21 | 4.20% |
| Cooperative Extension | 1 | 0.20% |
| County Administration | 33 | 6.60% |
| County Attorney | 5 | 1.00% |
| Economic Development | 9 | 1.80% |
| Finance/Budget/Purchasing | 25 | 5.00% |
| Fire & Rescue | 16 | 3.20% |
| Courts | 4 | 0.80% |
| Human Resources | 4 | 0.80% |
| Information Technology | 41 | 8.20% |
| Regional Landfill | 2 | 0.40% |
| Planning and Zoning | 42 | 8.40% |
| Parks & Rec - Community Facilities | 55 | 11.00% |
| Recycling | 3 | 0.60% |
| Schools | 6 | 1.20% |
| Sheriff | 22 | 4.40% |
| Social Services | 12 | 2.40% |
| Treasurer | 20 | 4.00% |
| Utilites | 87 | 17.40% |
| Voter Registration | 2 | 0.40% |
| Totals | 500 | 100% |

