

BOARD OF SUPERVISORS

MONTHLY STATISTICAL REPORT

May 2014



Progress Report — April 2014

Priorities

Fiscal Responsibility

Education

Public Safety

Infrastructure

Economic Development

Service Excellence

Accomplishments



Stafford County was awarded the **2014 Heart Safe Community Award** for communities with a population over 100,000 by the International Association of Fire Chiefs for its efforts to expand and improve the level of EMS care in the community, including its work to pass Gwyneth's Law in Virginia. The Rappahannock EMS Council has also named Stafford the first Heart Safe Community in Virginia for these efforts. In the photo above, from left to right, Chris Ramos, Director of Government Relations, American Heart Association, Mrs. Jennifer Griffin (mother of Gwyneth Griffin), Stafford Fire Chief Mark Lockhart, Lori Knowles, Acting Division Chief, EMS Division, Stafford Fire and Rescue Department, and Kevin Dillard, REMS President.

The Board of Supervisors passed the **FY15 Budget**, which includes a reduced real estate tax rate of \$1.019 and a reduced personal property tax from \$6.89 to \$6.61. Reducing the real estate tax rate means that homeowners' real estate tax bills are down 14% from FY09-FY14 on an inflation-adjusted basis. With the reduced real estate tax rate and personal property tax rate, and the one-time car decal fee holiday approved in last year's budget, the average resident's 2014 calendar year taxes (combined) will be \$80 less than in 2013.

The County's annual **Student Government Day** was held April 16. Seniors from all of Stafford's high schools spent the day shadowing County staff to learn more about how local government operates. They also participated in a "mock" Board meeting during which they discussed a fictional teen curfew.



Celebration Stage will soon become reality at Pratt Park! The structure was delivered in early April and construction is underway at the park. The stage will be Stafford's first covered amphitheater and will provide an opportunity to host performing arts, theatrical and dance events, concerts, movies and other large-scale events, that will entertain, educate and create a greater sense of community. The grand opening for the stage is scheduled for June 25.

For more information
www.staffordcountyva.gov



March Progress Report	1
Summary	3
Special Events	4
Public Information – Social Media	5
Service Excellence	6
Board of Supervisors Financial Report to the Community	7
Quarterly Employment Statistics	8
In the Pipeline...Projects Coming to You	9
Finance – Sales Tax	10
Finance – Revenues and Expenditures	11
Economic Development 10-Point Plan	13
Parks and Recreation Bond Referendum Update	16
Transportation Bond Referendum Update	19
Capital Projects Update	22
Public Works – Permits	26
Planning and Zoning	30
Rappahannock Regional Landfill Report	35
Fire and Rescue	36
Sheriff's Office	39
Human Resources	41
Human Services	42
Utilities	43
Public Information – Newspaper Coverage	51
Public Information – Citizens Assistance	53
Information Technology	54



To: Board of Supervisors

From: Cathy Vollbrecht
Director of Communications

Subject: May Monthly Statistical Report

Date: May 15, 2014

A few notes about this month's report:

- Stafford is the first community in the United States to receive the HeartSafe award. Read more on page 4.
- Our Twitter page continues to grow followers. See our statistics on page 5.
- Stafford's Tourism staff coordinated a three-minute video of the region as a golf destination. View this video and more on the [Tourism YouTube Site](#).
- Mark your calendar to attend the grand opening of Celebration Stage at Pratt Park on June 25, 2014, as part of the 350th Anniversary Celebration. Read more about the progress on its construction on page 25.
- Approximately 1 billion gallons of the eventual 5.5 billion gallon capacity of the Rocky Pen Run Reservoir has been filled. See page 47 for a current photo.

Please let me know if you have any questions.



Special Events



Groundbreaking for Courthouse Streetscape Project

Members of the Board of Supervisors broke ground on the project which will add new sidewalks, lighting, street signs and trees in front of the Stafford Courthouse. Pictured are, from left to right: Cord Sterling, Rock Hill District; Vice Chairman Gary Snellings, Hartwood District; Chairman Jack Cavalier, Griffis-Widewater District; Bob Thomas, George Washington District; Paul Milde, Aquia District; Meg Bohmke, Falmouth District; and Laura Sellers, Garrisonville District.



Stafford's Founders Day Presented by the Free-Lance Star Companies

More than 12,000 visitors enjoyed Stafford's Founders Day activities in honor of Stafford's 350th Anniversary. Highlights included the parade, a flamethrower, the Fine Arts Festival and all the exhibitors at History Square. You may view a video of images from Founders Day in the Media Center on www.staffordcountyva.gov. Please visit www.stafford350.com to view the many upcoming 350th Anniversary events.



HeartSafe County Award

Stafford became the first community in Virginia to be awarded the HeartSafe award. The award, given by the International Association of Fire Chiefs, recognizes organizations with creative approaches to implementing and maintaining systems to prevent and treat cardiac-related diseases within their communities. Pictured above are, from left to right, Kevin Dillard, President of the Rappahannock Emergency Services Council; Deputy Chief (Acting) EMS Lori Knowles; and Fire Chief Mark Lockhart.



**Social Media April 10, 2014 – May 13, 2014
Stafford County Government**



Facebook (**Stafford County Government**) – **1,244** likes or people following our page. In the last month we gained **40** new followers. Total Facebook users reached for the month was 11,337.

Date	Top Posts	Reach*	Shares**
4/18/14	“Please check out this latest video of an aerial flight over Rocky Pen Run Reservoir...”	2,169	26
5/03/14	“The Marine Corps Band”	622	6
4/22/14	“The commissary at Quantico will be closed...”	493	4

*Reach - The number of people to see a post.

**Share – The number of people who shared your information on their page.



Twitter (**Stafford County**) – **2,014** people following our page. In the last month, we gained **61** new followers.

Statistics

A “tweet” is a post or blog that goes out via the computer or by cell phone. From April 10 – May 13, we tweeted 138 tweets.

54 people re-tweeted our tweets regarding press releases, meetings, cancellations, and school closings.



Service Excellence

What Our Customers Are Saying About Us

Planning and Zoning

Tom Coen, who serves on the Planning Commission, wrote in an email how he is impressed with the level of professionalism displayed by the Planning and Zoning Department staff. Mr. Coen wrote, “Whether in TRCs, the meetings or dealing with citizens, they constantly go the extra mile.” He said everyone he has come in contact with has been excellent.

Commonwealth’s Attorney’s Office

Reverend Sung Il Yoo of Register Chapel United Methodist Church thanked members of the Commonwealth’s Attorney’s staff for helping his childcare staff learn more about reporting child abuse. Eric Olsen, Karen Clark, Tracy Kenworth, Pat Smith and Marilyn Dufrat trained the church staff on their “Safe Sanctuary” program.

Community Development Services Center

A young family wrote in an email about their appreciation for Brenda Schulte in the CDSC and her help with obtaining a building permit. The man described Brenda as a “huge help” with her prompt answers to calls and emails. The family obtained a permit and just in time – a new baby is on the way!

PRCF

The Stafford Baseball League’s Cal Ripken Director John Traeger complimented the condition of PRCF fields after extensive rain in an email. “It was amazing how well the fields looked on Friday and Saturday with all the rain we received last week. The coaches, parents and kids say thank you.”

The Board of Supervisors has set specific priorities for Stafford County geared toward making our community a high quality place for people to live, work and raise a family. The priorities are Education, Public Safety, Infrastructure, Economic Development and Service Excellence, all encompassed by an overall theme of Fiscal Responsibility and Reducing the Tax Burden.

The priority of Service Excellence is a reflection of the Board’s commitment to providing the highest quality of customer service to our citizens, businesses, visitors and all other customers of Stafford County. Stafford employees pride ourselves in going above and beyond to take care of all of our customers. This section reflects examples of how our employees support Service Excellence.



Financial Report to the Community

Principles of Responsible and Accountable Government

*Maintain a balanced budget * Maintain a AA+ bond rating * Fully fund our pension liability including full implementation of the state's pension reform whereby employees pay approximately one-third of their pension costs * Borrow money only for capital projects and borrow under strict debt limitations * Maintain Reserves (12% undesignated fund balance; Reserve for capital projects; Rainy Day Reserve (for unforeseen circumstances); Stafford Opportunity Fund (for economic development projects) * Report to the Board on costs savings and efficiencies * Estimate revenues very conservatively * Spend less than adopted budgets * Maintain lowest per capita expenditures among peer localities * Monitor expenses and revenues weekly * Consistently use innovative practices to run government as efficiently as possible * Provide monthly financial report to the community*

Savings and Efficiencies

Marcia Hollenberger and Pam Timmons from County Administration and Judy Sokolowski from Parks, Recreation and Community Facilities, worked out an agreement with Xerox to replace the troublesome copier in County Administration with a new machine. This new agreement will save approximately \$730/month over the existing agreement for a total annual savings of \$8,760.

Sign of the Times

The Board of Supervisors adopted a new budget on April 28, 2014. With the reduction of the real estate tax, the personal property tax, and a one-time car decal fee holiday in the new budget, the average taxpayer will pay \$80 less for calendar year 2014 taxes than 2013.

FY2015 Adopted Budget

The Board approved the FY2015 Budget on April 28, 2014.

Key Facts

- Residential real estate taxes down 14% over 6 years (inflation-adjusted)
- Staffing levels the same as 2005
- Reserves fully funded
- 31 capital projects underway – more than at any other time in our history
- Reduced real estate tax rate to \$1.019 and personal property tax from \$6.89 to \$6.61.
- Average taxpayer will pay \$80 less for calendar year 2014 taxes than 2013.



Quarterly Employment Statistics

Employment statistics are released on a quarterly basis. Please find below FY2014 third quarter statistics for Stafford County. Stafford shows growth over the last five years in number of businesses, employment and weekly wages. The unemployment and commercial vacancy rates have gone down.

Average Establishments				
Year Period			Delta	% Growth
2008 3 rd Quarter	2,260			
2012 3 rd Quarter	2,321	1 year	36	1.55%
2013 3 rd Quarter	2,357	5 year	97	4.29%
Average Employment				
Year Period			Delta	% Growth
2008 3 rd Quarter	35,511			
2012 3 rd Quarter	38,219	1 year	1,457	3.81%
2013 3 rd Quarter	39,676	5 year	4,165	11.73%
Average Weekly Wage				
Year Period			Delta	% Growth
2008 3 rd Quarter	\$768			
2012 3 rd Quarter	\$876	1 Year	23	2.63%
2013 3 rd Quarter	\$899	5 Year	131	17.06%

Monthly Unemployment			Commercial Vacancy Rates – 1Q14			
Period	Unemployment Rate (%)*			1Q14**	5 Year Trend	
Feb. 2009	6.8		Office	16.70%	↑	
Feb. 2013	5.7	1 Year	Industrial	12.50%	→	
Feb. 2014	5.3	5 Year	Retail	6.70%	↓	

Source: Labor Market Statistics, Covered Employment and Wages Program

*Source: LAUS Unit and Bureau of Labor Statistics

** Source: CoStar



2014	
Chichester Park	Crow's Nest Nature Preserve
Grafton Village Elementary School Renovation	Staffordboro Commuter Parking Lot
Rocky Pen Run Reservoir	Curtis Park Pool Renovations
Trailblazing Signs	350 th Celebration Stage at Pratt Park
Courthouse Streetscape	
2015	
Mountain View Road Improvements, Phase I	Corporate Center Boulevard
Embrey Mill Park/Indoor Rcreation Facility	Belmont-Ferry Farm Trail, Phase 4, Pratt Park to the Chatham Bridge
Mountain View Road Improvements, Phase II	Poplar Road Improvements, Phase III
Falmouth Intersection Improvements	Stafford High School
Second Right Turn Lane at Route 1 and Garrisonville Road	Centreport Parkway
Interstate 95 Express Lanes from Garrisonville Road to Beltway	
2016	
Truslow Road Improvements	Route 17 Widening
Brooke Road Safety Improvements	Garrisonville Road/Onville Road Turn Lane Improvement
Ferry Road Improvements	Courthouse Road West Widening
Poplar Road Improvements, Phase I	Poplar Road Improvements, Phase II

Projects Under Construction in White

Projects Under Design in Yellow

State Projects in Pink



	Last Quarter	FY14: Jan - Mar 2014	FY13: Jan - Mar 2013	FY14 vs FY13	%
Stafford	\$ 3,210,198	\$ 2,646,039	\$ 2,956,977	\$ (310,937)	-10.52%
Fredericksburg	\$ 2,906,273	\$ 2,479,634	\$ 2,675,149	\$ (195,515)	-7.31%
Spotsylvania	\$ 4,199,607	\$ 3,625,945	\$ 3,491,301	\$ 134,643	3.86%
Prince William	\$ 15,369,323	\$ 13,016,650	\$ 12,602,588	\$ 414,062	3.29%
Virginia	\$ 287,433,290	\$ 255,322,032	\$ 254,129,340	\$ 1,192,691	0.47%
		FY14 YTD	FY13 YTD	YTD change	%
Stafford		\$ 8,690,225	\$ 8,798,965	\$ (108,740)	-1.24%
Fredericksburg		\$ 7,947,350	\$ 8,076,143	\$ (128,793)	-1.59%
Spotsylvania		\$ 11,626,450	\$ 11,414,285	\$ 212,165	1.86%
Prince William		\$ 42,421,028	\$ 41,231,009	\$ 1,190,019	2.89%
Virginia		\$ 812,380,856	\$ 809,195,046	\$ 3,185,810	0.39%

** January 2013 sales tax receipts included a one-time adjustment of \$330,000. When that amount is removed from the comparison, there is a 1% increase in FY14 third quarter compared to FY13 third quarter. There is a 2.7% increase in a year-to-year comparison minus the adjustment.

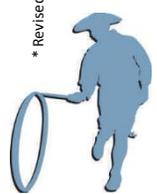


Stafford County General Fund Revenue/Expenditure Report FY 2014 through March 31, 2014

	Expenditures		Revenue		
	Revised Budget *	Actual	Budget	Actual	
Capital Outlay	\$ 4,089,984	\$ 773,068	\$ 252,000	\$ 166,061	65.9%
Debt Service	11,119,790	10,420,234	550,006	1,498,435	93.7%
Transfer to Other Funds	4,063,787	3,502,000	28,878,085	20,166,650	69.8%
Total County	129,978,248	86,720,173			
Local School Funding:					
Operations	109,574,921	62,547,732			57.1%
Debt Service	24,729,510	24,616,334			99.5%
Construction	2,847,000	-			0.0%
Total Local School Funding	137,151,431	87,164,066			63.6%
Total	\$ 267,129,679	\$ 173,884,239	28,878,085	20,166,650	69.8%
General Revenue:					
Real Estate Taxes			145,371,700	73,098,196	50.3%
Personal Property Taxes			32,836,500	17,898,304	54.5%
Penalties and Interest			2,030,500	1,380,774	68.0%
Sales Tax			11,345,000	6,847,754	60.4%
Consumer Utility Tax			7,778,400	5,033,094	64.7%
Motor Vehicle Licenses			2,245,000	312,041	13.9%
Bank Stock Taxes			355,000	405	113.9%
Recordation and Property Transfers			2,741,000	1,712,819	62.5%
Meals Taxes			6,340,000	4,211,254	66.4%
Other Local Taxes			41,800	21,754	52.0%
Use of Money and Property			15,800	1,907	12.1%
Other Local Revenue			2,152,562	1,717,904	79.8%
Intergovt Non-Categorical			12,905,800	7,313,940	56.7%
Total General Revenues			226,159,062	119,550,146	52.9%
Total General Fund	\$ 267,129,679	\$ 173,884,239	255,037,147	\$ 139,716,796	54.8%
			12,092,532		
			\$ 267,129,679		

Software upgrades, Sheriff's vehicles. Actual revenues to date from Tech Fees 65.9%
 Most major payments completed for FY14, next major payment July FY15
 Economic Development Land purchase - \$ 3.4M acquire QCC property & \$ 102k jail Demo
 VPSA Bonds principal and interest/Literary Loans, most completed for FY14
 50.3% Taxes due Dec & June.
 54.5% Taxes due Dec & June.
 68.0% Assessed when delinquency is paid
 60.4% 2-month lag in receipt of State funds
 64.7% 2-month lag in receipt of State funds for communications taxes, also includes consumer electric/gas and PEG fees
 13.9% vehicle license fees due with June pers prop taxes
 revenue received May/June based on previous year local deposits held
 62.5% 1-month lag in reporting from Clerk of Court
 66.4% lag due to accrual of meals tax revenue
 52.0% short-term rental taxes due quarterly
 1-month lag in receipt; also includes disbursement of interest on developer securities
 12.1% securities
 79.8% receipts for misc on-demand items
 56.7% receipts due in August, Nov, and June
 52.9%
 54.8% percent of revenue excluding use of Fund Balance
 Fund Balance used for encumbrance/commitment rollovers, \$ 3.4M was for QCC Land Purch

* Revised budget amount includes encumbrances and commitments carried forward from FY13, additional appropriations approved by the Board of Supervisors, and miscellaneous grants



In 2011, the Board of Supervisors adopted an Economic Development 10-Point Plan, with the goal of providing a more desirable community with an excellent business climate, conducive to increased investment by the private sector and the expansion of job opportunities for its citizens, a world class school system, modern public safety services ensuring a safe community, and with abundant and adequate parks and recreation amenities.

Issue One

Improve overall fiscal competitiveness.

Issue Two

Enact business friendly policy initiatives.

Issue Three

Improve Stafford's ability to attract and retain a high quality workforce.

Issue Four

Improve Stafford's transportation and public safety infrastructure.

Issue Five

Accelerate redevelopment activities.

Issue Six

Create opportunities to gain more input on economic development policies from the private sector.

Issue Seven

Enhance small business assistance programs.

Issue Eight

Create economic development incentive programs.

Issue Nine

Reinvigorate the Business Retention and Expansion (BRE) initiative.

Issue Ten

Enhance economic development marketing plan.



Economic Development 10-Point Plan Update

With the Board's formal adoption of the Economic Development 10-Point (ED10) Plan in September 2011, full implementation of associated actions and tasks is underway. Since the last monthly report to the Board, work continued on the following issue areas of the ED10 Plan:

- Childrens Hospital of Richmond at VCU held the grand opening of their new Stafford County facility. The 3,600-square-foot Stafford Therapy Center is located at 2781 Jefferson Davis Highway, Suite 103. The Hospital is ranked among the nation's top children's hospitals by US News & World Report. The event included remarks from the center director, elected officials, the Chamber of Commerce, and Economic Development. The celebration included tours of the facility and opportunities to meet with students and staff. Stafford County is honored to welcome this new addition to the healthcare community. **(Issue 2c, 10b)**
- Economic Development staff participated in the Germanna Community College Annual Workforce Summit. The agenda included keynote speaker Senator Mark Warner, economic analysis from Chmura Economics and Analytics, and break-out groups discussing workforce issues directly with business owners. **(Issues 3c; 3d)**
- Economic Development team members are completing certification associated with the Federal Emergency Management Agency's National Preparedness System and its National Incident Management System (NIMS). These education programs are part of the Stafford effort for safer, stronger protected homes and communities. **(Issue 4d)**
- Economic Development staff continued to reach out to land owners potentially affected by the Federal Highway Administration's and the Virginia Department of Transportation's continued work on their \$4 million design and construction of improvements to the intersection of U.S. Route 1 and Telegraph Road in Boswell's Corner. Property appraisals are now in and are being reviewed and offers for right-of-ways and easements are being prepared. Per the Federal Highway Administration, construction must be completed by September 2014. **(Issue 5)**
- Staff continued to reach out to land owners potentially affected by the Virginia Department of Transportation's continued work on their \$184 million reconstruction of the I-95/ Courthouse Road Interchange. Negotiations for right-of-ways and easements are currently underway. The auto repair business at the northeast corner has been vacated. **(Issue 5)**
- Staff continued to reach out to land owners potentially affected by the Virginia Department of Transportation's continued work on their \$49 million U.S. Route 17 road widening project. Staff has offered assistance with planning future development, to include removal of vacant residential structures. **(Issue 5)**
- Staff continued to reach out to land owners potentially affected by the Virginia Department of Transportation's continued work on their \$25 million reconstruction of the U.S. Route 1, U.S. Route 17/Butler Road intersection. **(Issue 5)**



Economic Development 10-Point Plan Update

- The Quantico Potomac Chapter of the Armed Forces Communications and Electronics Association (AFCEA) hosted an industry event to educate and discuss the future of cybersecurity and the importance of training future cyber warriors. Wendy Maurer, board member of both AFCEA Quantico and the Stafford Economic Development Authority, developed the idea and introduced the keynote speakers. General Keith B. Alexander (Ret), former Director of the National Security Agency, Commander of the US Cyber Command, and retired four star general. The proceeds from this event will support the Wounded Warrior Cyber Combat Academy (w2cca.org), an organization whose mission is to build the next generation of cyber defenders by cross-training the league of wounded warriors to help protect and defend the nation's information systems. **(Issue 10a)**
- The Rappahannock Real Estate Investment Association invited Economic Development staff to meet with their members and provide a County overview and discussion at their monthly meeting. The association is led by experienced real estate investors in the area with a goal of providing its members with real estate education and training from authorities in their fields and networking opportunities. **(Issue 10b)**
- Tourism staff coordinated a three-minute video promoting the region as a golf destination. It can be viewed on the [Tour Stafford YouTube Channel](#). A monthly newsletter for tourism promotes special programs and events that are of interest to visitors and citizens alike. In April, the newsletter was sent to 2,986 individual email addresses - [April's Tourism E-newsletter](#).
- Tourism staff works regularly to increase the visibility of Stafford attractions in all regional promotions and paid advertising. April provided the opportunity to work with the creative team at the regional advertising agency on new display advertising. These ads were redesigned and now feature Gari Melcher's Home and Studio/Belmont as well as the Riverside Theater in the group travel media placement. The Grapes and Grains trail that was created through the efforts of Stafford Tourism more than a year ago, has been very well received. A new branding campaign has just been completed and a four-page advertorial on the Grapes and Grains Trail will appear in the Virginia Section of the North American Tour magazine in May. This magazine is distributed to the group tour and travel industry.
- Tourism staff revised the African-American History brochure and distributed it across the region. It will soon be sent to African-American Heritage Centers throughout the Commonwealth and the Mid-Atlantic.



2009 Parks and Recreation Bond Referendum Projects Underway

PROJECT	Chichester Park
Description	Baseball/softball complex
Project Budget Amount	\$9,514,000
Completion Date of Construction Phase	Fall 2014
Current Projected Completion Date of Project	Fall 2014
Recent Activity	<p>A construction contract award was approved by the Board of Supervisors on April 23, 2013, to build all five baseball/softball fields. A Notice to Proceed was issued May 20, 2013. The fields in the four-field complex have been fine-graded, irrigation piping has been installed, the final layers of topsoil have been applied, and the fence posts are being installed. Grading of the fifth field is complete and the irrigation is 95% complete. Waterlines have been installed into the park and have been charged. Storm and sanitary sewer lines are complete. Curbs, sidewalks, and gravel base of the entrance road are complete to the parking area. Concrete curb and stone base is complete on small parking lot area. Grading of the large parking lot is 70% complete. Roadway lights are being installed. Exterior block walls for the concession stand/ restroom are complete and the roof sheathing is in place. Work is nearly complete on interior electrical, plumbing and mechanical installation.</p>



Backstop fence rails and dugout planter box.



2009 Parks and Recreation Bond Referendum Projects Underway

PROJECT	Curtis Park Pool
Description	Renovate the existing outdoor pool
Project Budget Amount	\$1,500,000
Completion Date of Construction Phase	May 2014
Current Projected Completion Date of Project	May 2014
Recent Activity	The Board approved the construction contract award at their July 2, 2013, meeting. Work began on September 9, 2013. The Board approved renovation of the wading pool on November 19, 2013. Installation of new piping from the surge tank to the filter room and distribution lines to the pool is complete. The concrete for new handicapped ramp, grade beam repairs, new main drains, wading pool, and deck repairs has been poured. The gutter has been installed, grouted, and bonded. The new pool filters, pumps, and valves have been installed. Installation of lane line tiles in main pool and tile in the wading pool is complete. Pools have been filled and will open May 24, 2014.



Zero depth entry at wading pool



New handicapped ramp and adjacent deck



2009 Parks and Recreation Bond Referendum Projects Underway

PROJECT	Park at Embrey Mill
Description	Rectangular athletic field complex
Project Budget Amount	\$11,780,000
Completion Date of Design Phase	Spring 2014
Current Projected Completion Date of Project	Summer 2015
Recent Activity	<p>This site will be home to a multi-field, rectangular athletic field complex as well as a new indoor recreation facility that will contain a 50 meter x 25 yard swimming pool. Phase 1 clearing and grading is substantially complete. The Board approved installing four synthetic turf fields and two small grass fields under base bid. Other fields will be designed and bid as alternates. The Phase 2 site development plans have been submitted for second review. Building permit plans for the concession and restroom buildings have been reviewed. The US Army Corps of Engineers has confirmed the wetlands delineation. The Virginia Department of Environmental Quality is reviewing the environmental permits. Preparing bid documents for advertising Phase 2, the construction of the athletic fields.</p>



2008 Transportation Bond Referendum Projects Underway

PROJECT	Mountain View Road Safety Improvements Phase I
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road.
Budget Amount	\$7,550,000
Projected Completion Date	July 2015
Recent Activity	Work has begun on the stormwater management pond adjacent to Joshua Road. Work continues on the new culvert pipes. The contractor has also begun water line relocation work.



PROJECT	Brooke Road Safety Improvements Design
Description	Design of safety improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road
Design Budget Amount	\$6,500,000
Completion Date of Design Phase	March 2014
Projected Completion Date	June 2016
Recent Activities	Right of Way plans have been submitted to VDOT for their review.



2008 Transportation Bond Referendum Projects Underway

PROJECT	Poplar Road Safety Improvements Design Phase II
Description	Design of safety improvements on Poplar Road north between Truslow Road and Kellogg Mill Road.
Design Budget Amount	\$2,100,000
Completion Date of ROW Phase	March 2014
Projected Completion Date	October 2016 (Prior Date - June 2015) Delays due to utility relocation issues and coordination with Poplar Phase I
Recent Activity	Dominion has begun relocation efforts. Acquisition efforts are underway.



PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Design of safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road
Design Budget Amount	\$1,500,000
Completion Date of Design Phase	May 2014
Projected Completion Date	October 2015
Recent Activity	The consultants have revised the plans and resubmitted to VDOT for review.



2008 Transportation Bond Referendum Projects Underway

PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road.
Budget Amount	\$13,765,478
Completion Date of Design Phase	January 2015
Completion Date of ROW Phase	August 2015
Projected Completion Date	June 2017
Recent Activity	A review of the plans was conducted with the contractor - Branch Highways. U.S. Route 610 scoping documents were sent to VDOT for their review. Preliminary alignment for the project was reviewed with the Infrastructure Committee. A quality assurance/quality control plan for both projects was submitted to VDOT for their review.
PROJECT	Truslow Road Reconstruction
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Plantation Drive and Berea Church Road.
Budget Amount	\$6,267,056
Completion Date of Design Phase	October 2014
Completion Date of ROW Phase	March 2015
Projected Completion Date	January 2016
Recent Activity	A Public Hearing was held on Wednesday April 9, 2014, at Gayle Middle School. Approximately 35 citizens attended the meeting. The public hearing package was prepared and submitted to VDOT after approval of the design by the Board



Capital Projects Update

PROJECT	Old Jail – Demolition
Description	Demolition of old jail building, removal of debris and installation of fencing for security shielding.
Projected Budget	\$120,000
Projected Completion Date	March 2014
Recent Activity	An anti-graffiti coating has been applied to the fence.
PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development to place trailblazer signs throughout the County. Installation of gateway signs is complete.
Budget Amount	Approximately \$296,000 for engineering
Recent Activity	VDOT has provided a long list of comments for the Wayfinding signs. Staff will set a meeting to discuss the comments.
PROJECT	Poplar Road Safety Improvements Phase I
Description	Design of the intersection and road improvements on Poplar Road between U.S. Route 17 and Truslow Road.
Budget Amount	\$2,300,000
Completion Date of Utility Phase	April 2014
Projected Completion Date	New Date - October 2016 (Prior Date – October 2014) Delay due to utility relocation issues
Recent Activity	AT&T has tentatively scheduled the splicing of the fiber optic cable for early June.
PROJECT	Mountain View Road Safety Improvements Phase II - Extension
Description	Design of safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Road.
Budget Amount	\$2,650,000
Projected Completion Date	June 2015
Recent Activity	Final plans have been submitted to VDOT for its review.



Capital Projects Update

PROJECT	Indoor Recreation Facility at Embrey Mill
Description	Indoor recreation facility with a 50 meter x 25 yard swimming pool
Project Budget Amount	\$11,025,000
Completion Date of Design Phase	Spring 2014
Current Projected Completion Date of Project	Fall 2015
Recent Activity	The Board at their May 21, 2013 meeting directed staff to proceed with a facility having three pools that will accommodate high level championship swim meets. The Board approved the contract award of the pools to Olympia Swimming Pool Company on November 19, 2013. The contract has been signed and Purchase Order has been issued. Notice to Proceed is holding until the building is ready to proceed. Building permit plans have been reviewed. Advertisement for construction bids was posted April 3. Six bids were received on May 2, 2014. Contract award for the Indoor Recreation Facility and the site work for the entrance road and recreation facility parking is on the May 20, 2014, Board agenda. The Board authorized issuing an RFP for operating and maintaining the Indoor Recreation Facility. Three proposals received February 27, 2014 are under review by an evaluation committee.
PROJECT	Courthouse Area Streetscape Improvements
Description	Streetscape improvements along U.S. Route 1 between Hope Road and Stafford Hospital Center Boulevard and Courthouse Road between Red Oak Drive and Stafford Avenue.
Budget Amount	\$2,856,670 (Enhancement Grant funding including 20% match)
Projected Completion Date	New Date of September 2014
Recent Activity	The VDOT land use permit and County building permits have been approved. Staff is reviewing contractor submittals and project schedule. Work has begun. Staff met with the electricians and irrigation contractors to examine existing conditions. A grading/erosion and sediment pre-construction meeting was held on Friday May 2, 2014



Capital Projects Update

PROJECT	Woodstream Trail to Smith Lake Park
Description	Design the trail from the Woodstream Community to Smith Lake Park
Project Budget Amount	\$85,000
Completion Date of Design Phase	Spring 2014
Current Projected Completion Date of Project	TBD
Recent Activity	The Purchase Order and Notice to Proceed with design were issued August 12, 2013. Topographic survey is complete. Wetland delineation has been preliminarily approved by the US Army Corps of Engineers. The Perennial Flow Determination and Chesapeake Resource Protection Area Determination findings were approved by Planning staff November 18, 2013. The trail alignment has been finalized to avoid desirable trees. Geotechnical engineering work is scheduled to begin at the end of May.
PROJECT	Belmont-Ferry Farm Trail Phase 4
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$390,000
Completion Date of Design Phase	2015
Current Projected Completion Date of Project	2016
Recent Activity	Design of the street crossing at Belmont end of trail has been reviewed by VDOT. Consultant has prepared responses and a modified design to the address the VDOT comments. A raised crosswalk will be provided on Washington Street as a traffic calming measure. We are preparing the submission to VDOT for their approval to bid the crosswalks. The east end of the trail will continue the trail under the bridge and connect to the bridge sidewalk on the south/east side as the terminus of Phase 4. Survey for the trail is complete. Archaeological shovel tests have been performed. Draft report has been reviewed. The soil borings have been performed. The report of the results is being prepared. Continuing design of the trail for submission to Stafford County for permit review. Planning to hold a Community Informational Meeting on the trail. Date TBD.



Capital Projects Update

PROJECT	350th Celebration Stage at Pratt Park
Description	Design and construct a covered amphitheater stage structure for a variety of uses
Project Budget Amount	\$163,106
Completion Date of Construction Phase	June 2014
Current Projected Completion Date of Project	June 2014
Recent Activity	Board approved funding on November 19, 2013. A Minor Site Plan wavier has been received. Building Permit for the stage structure has been approved by Code. The stage structure has been erected. The forms and stone base for the concrete stage have been installed. The concrete will be poured the week of May 12, 2014. The Grand Opening of Celebration Stage and Family Festival will be held on Wednesday, June 25, 2014, from 5:00 p.m. to 8:30 p.m.



Placement of stone base and forms for stage pour



PERMIT ACTIVITY REPORT April 2014

Month

Year-to-Date

PERMIT ACTIVITY	Month		Percent Change	Year-to-Date		Percent Change
	April 2014	April 2013		YTD 1/1/2014- 4/30/2014	Previous YTD 1/1/13-4/30/13	
PERMITS ISSUED	392	435	(10)	1,287	1,300	(1)
CONSTRUCTION VALUE	\$24,810,931	\$32,074,977	(23)	\$97,875,020	\$96,240,062	2
FEES	\$184,173	\$256,589	(28)	\$635,682	\$855,804	(26)

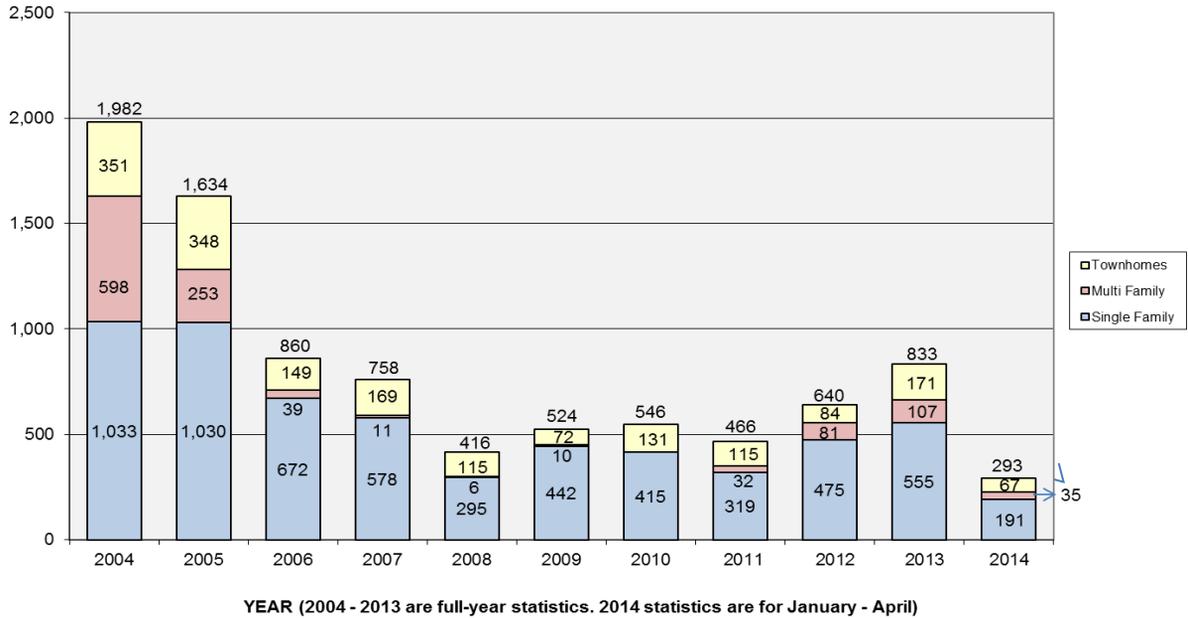
NEW CONSTRUCTION						
RESIDENTIAL						
SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	58	108	(46)	258	287	(10)
MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	17	5	240	35	27	30
TOTAL HOUSING UNITS	75	113	(34)	293	314	(7)
CONSTRUCTION VALUE	\$19,395,880	\$25,509,847	(24)	\$69,748,572	\$68,341,248	2
COMMERCIAL						
COMMERCIAL	2	2	0	6	6	0
CONSTRUCTION VALUE	\$2,050,000	\$1,150,000	78	\$14,416,750	\$8,932,093	61

ADDITIONS/ALTERATIONS						
RESIDENTIAL	242	234	3	728	711	2
COMMERCIAL	73	86	(15)	260	269	(3)
CONSTRUCTION VALUE	\$3,365,051	\$5,415,130	(38)	\$13,709,698	\$18,966,721	(28)

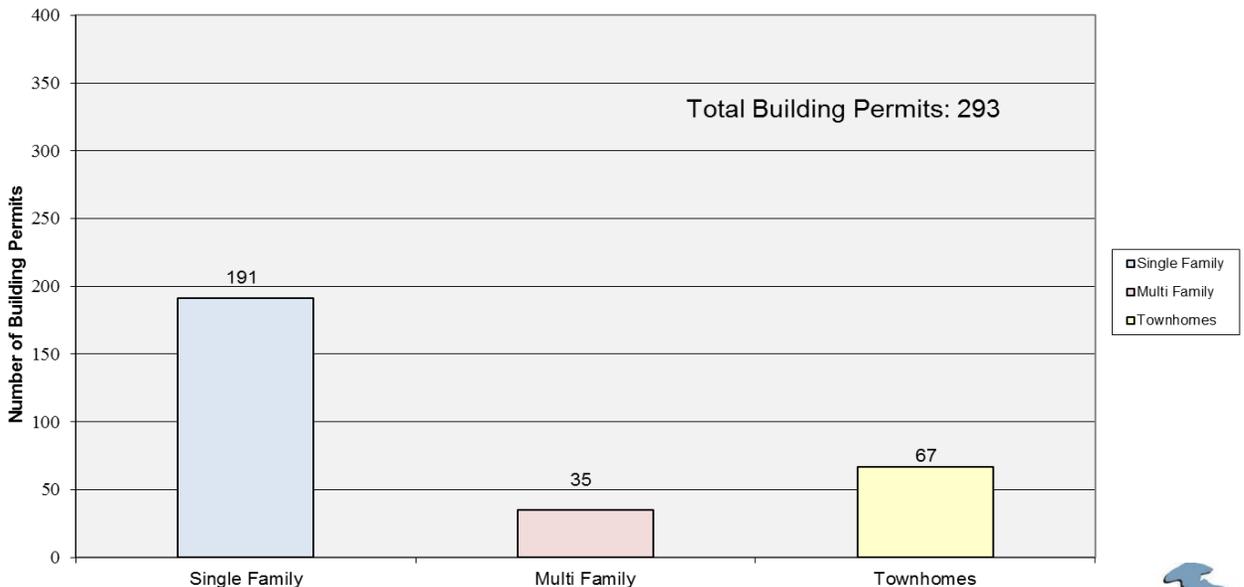
CERTIFICATES OF OCCUPANCY						
NEW SINGLE-FAMILY DWELLINGS (Houses, Townhouses, Duplexes)	41	38	8	179	167	6
NEW MULTI-FAMILY DWELLINGS (Apartments and Condominiums)	11	2	450	35	8	338
NEW COMMERCIAL	1	0	>100	3	0	>100
COMMERCIAL CHANGE	16	4	300	64	22	191



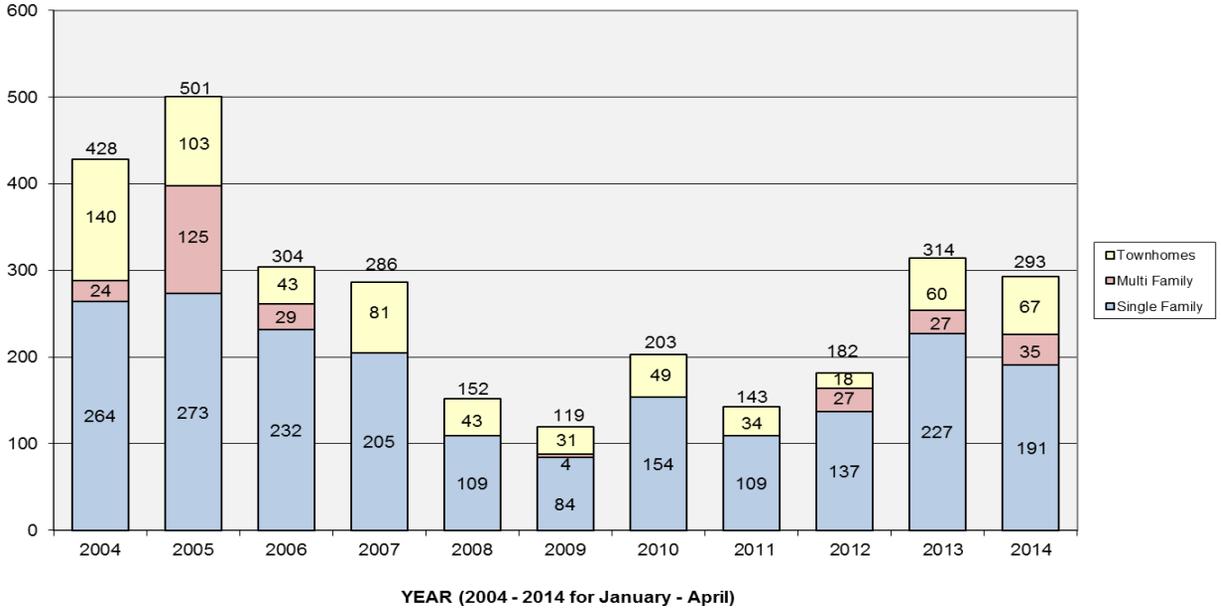
HISTORY OF BUILDING PERMITS ISSUED 2004 - 2014 Full - Year Statistics



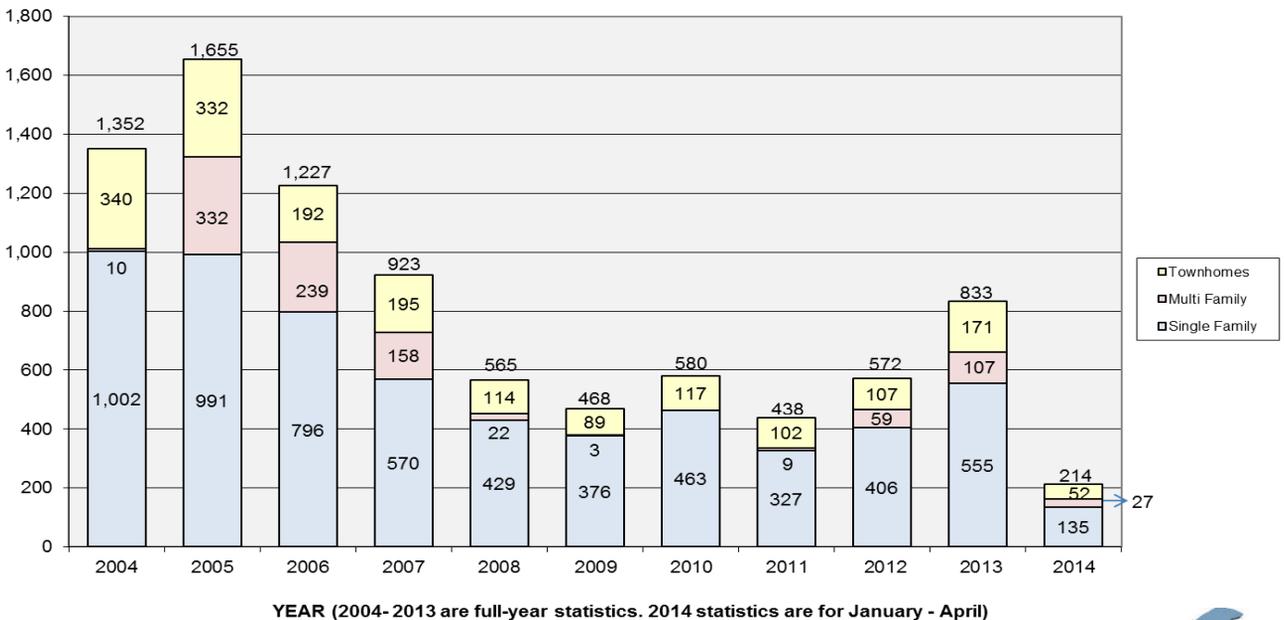
BUILDING PERMITS ISSUED THROUGH APRIL 2014



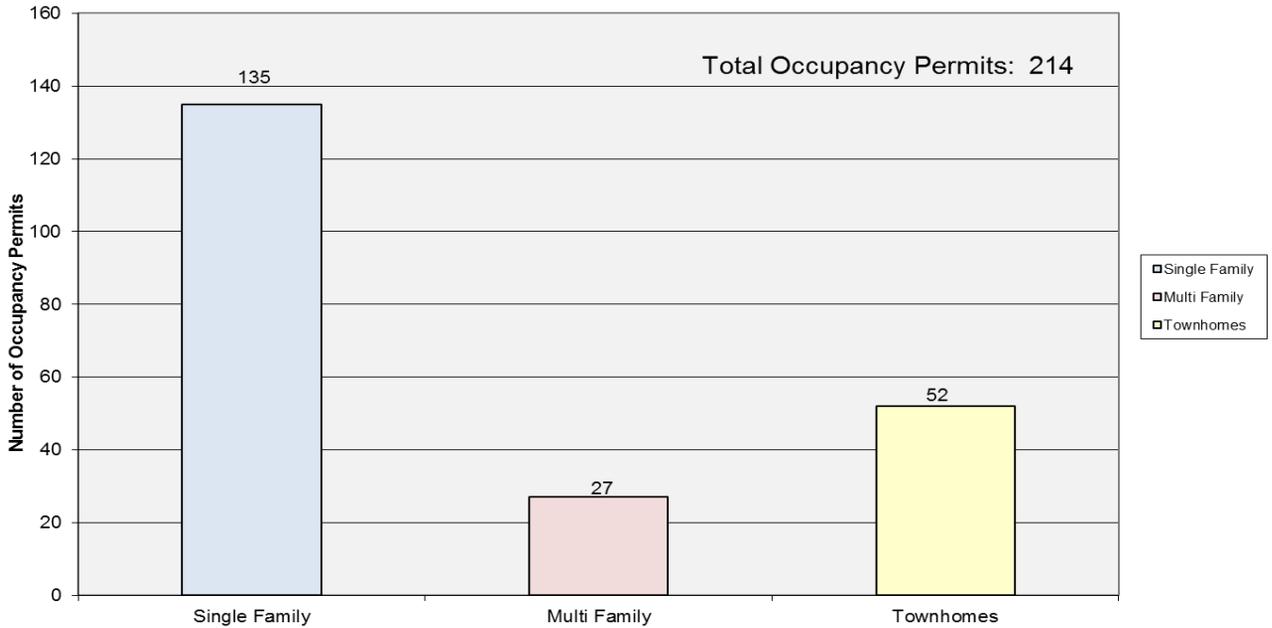
HISTORY OF BUILDING PERMITS ISSUED 2004 - 2014 January - April Each Year



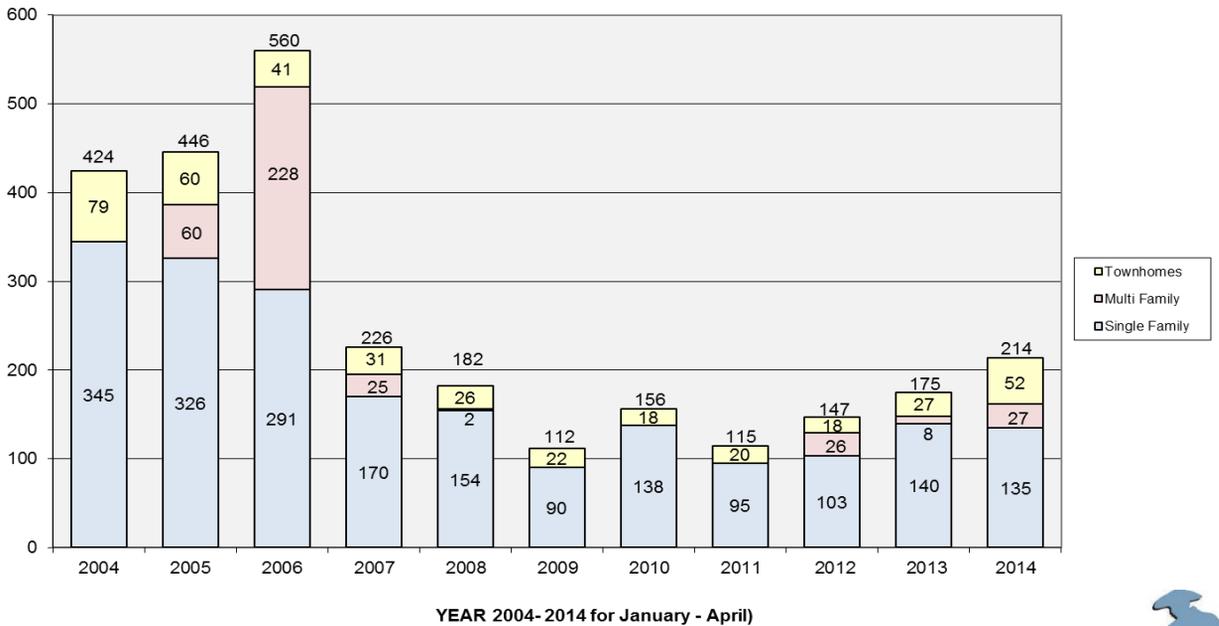
HISTORY OF OCCUPANCY PERMITS ISSUED 2004 - 2014 Full - Year Statistics



OCCUPANCY PERMITS ISSUED THROUGH APRIL 2014



HISTORY OF OCCUPANCY PERMITS ISSUED 2004 - 2014 January - April



Planning and Zoning Update

PLANNING AND ZONING SUBMITTALS AND APPROVALS APRIL 2014

SUBDIVISION PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
The Pointe at Potomac Creek	Minor subdivision plat creating 3 single family residential lots zoned A2 on 9.99 acres	4/28	Aquia
Moncure Valley	Technical change to change the name of the subdivision to Bells Valley zoned R1 on 53.08 acres	4/28	Aquia
King James Village	Vacation plat of a park designation zoned R1 on 1.44 acres	4/22	Griffis-Widewater
Rappahannock Landing Sec 2, 3, & 4	Cluster concept plan creating 562 townhouse lots zoned R2 on 84.22 acres	4/21	George Washington
Colonial Forge Sec 2B	Final subdivision plat creating 32 single family residential lots zoned R3 on 7.99 acres	4/21	Hartwood
Westgate at Stafford Courthouse	Construction plan revision to amend the elevation of Sorrell Lane and over lot grading zoned R2 on 24.33 acres	4/21	Garrisonville
Grafton Village Elem	Dedication plat for water, sewer, and storm drainage easements zoned A2 on 12.16 acres	4/21	Falmouth
Dempsey	Consolidation plat of 3 single family residential lots zoned A2 on 8.83 acres	4/21	Hartwood
Colonial Forge Woodcutters Road Phase 2B	Dedication plat for control monument access, temporary turn around, slope, grading, sight distance, water and sewer and drainage easements zoned R3 on 52.96 acres	4/15	Hartwood
Saratoga Woods	Grading plan for future subdivision creating 61 single family residential lots zoned A1 on 198.42 acres	4/14	Hartwood
Sherwood on the River Sec 1 & 2	Grading plan for Section 1 to remove excess material and grade soil stockpile in Section 2 zoned A1 on 229.47 acres	4/14	Hartwood
Donnelly Property	Dedication plat for water and sewer easements zoned M1 on 4.62 acres	4/7	Hartwood
Embrey Mill Athletic Fields	Consolidation plat of 4 parcels zoned A1 and PD2 on 69.52 acres	4/4	Garrisonville
Approvals			
Guys Overlook	Final subdivision plat creating 10 single family residential lots zoned A1 on 35.83 acres	4/29	Aquia
Poplar Hills Sec 5	Revised construction plan for 37 single family residential lots to realign streets & reconfigure lots zoned A1/A2 on 183.01 acres	4/29	Aquia
Oaks at Brooke Road	Minor subdivision plat creating 2 single family residential lots zoned A1 on 10.74 acres	4/28	Aquia
Beach Farm	Family subdivision plat creating 3 single family residential lots zoned A1 on 74.49 acres	4/24	Hartwood
Southgate Hills	Preliminary subdivision plan creating 17 single family residential lots zoned R1 on 11.38 acres	4/23	Falmouth
Poplar Hills Sec 5A	Final subdivision plat creating 30 single family residential lots zoned A1/A2 on 183 acres	4/23	Aquia
Poplar Hills Sec 5	Vacation plat of a portion of section 5 (PM080000107) excluding lots 117-126 zoned A1/A2 on 183.01 acres	4/23	Aquia



Planning and Zoning Update

SUBDIVISION			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Approvals (cont)			
Aquia Harbour Sec 3	Consolidation plat of 3 single family residential lots zoned R1 on 1.4 acres	4/21	Aquia
Decatur Estates/Sam's Ridge Sec 1	Final subdivision plat creating 8 single family residential lots zoned A2 on 9.07 acres	4/18	Griffis-Widewater
Embrey Mill Regional Pond	Final subdivision plat creating 3 stormwater management parcels zoned A1 & PD2 on 685.19 acres	4/18	Garrisonville
Hartwood Landing	Construction plan creating 36 single family residential lots zoned A1 on 121.30 acres	4/17	Hartwood
Garrisonville Landing	Construction plan creating 24 single family residential lots with 9 SWM facilities zoned A1 on 84.20 acres	4/15	Rock Hill
Marshal Woods	Boundary line adjustment of 4 single family residential lots zoned A1 on 18.99 acres	4/15	George Washington
River Creek Sec 2	Final subdivision plat for 30 single family residential lots zoned A1 on 181.40 acres	4/15	George Washington
Quantico Corp Center	Final subdivision plat creating 1 parcel and vacating water and drainage easements zoned M1 on 11.55 acres	4/14	Griffis-Widewater
Chapel Green	Minor subdivision plat creating 3 single family residential lots zoned A1 on 9.48 acres	4/11	George Washington
The Glens Sec 8A	Final subdivision plat creating 7 single family residential lots zoned A1 on 56.47 acres	4/11	Rock Hill
Bridle Lakes Estates Lots 1B/ & 1D	Boundary line adjustment of 2 single family residential lots zoned A1 on 11.2 acres	4/9	George Washington
Docstone Commons MOB	Dedication plat for storm drainage, ingress/egress and water easements for a 2 story medical office building zoned B2 on 4.17 acres	4/8	Griffis-Widewater
The Glens Sec 5A	Final subdivision plat creating 5 single family residential lots zoned A1 on 57.30 acres	4/4	Rock Hill
VA Dominion Power Fines Corner	Dedication plat for various easements for a telecommunications tower zoned A1	4/2	George Washington
SITE PLANS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals			
Rappahannock Landing Sec 1	Major site plan revision to reduce the width of Middle Run Drive from 40 ft. to 36 ft. zoned R2 on 98.9 acres	4/22	George Washington
Life Care	Major site plan constructing one 2 story 7,476 sq. ft. building for shops & offices zoned M1 on 15.4 acres	4/14	George Washington
American Legion Post 290	Major site plan constructing one 2 story 18,000 sq. ft. building for a fraternal lodge zoned A1 on 28.85 acres	4/11	Hartwood
East Chatham Heights	Minor site plan creating a parking lot with a change use request from residential to general office zoned B2 on 0.145 acres	4/7	George Washington
Approvals			
Brooke Point HS Turf Field	Infrastructure plan replacing natural grass field with synthetic turf zoned A1 on 49.99 acres	4/29	Aquia



Planning and Zoning Update

OTHER			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
Holy Cross at Stafford Lakes	Waiver of Section 28-62 (k) to allow development in the CRPA zoned A2 on 24.47 acres	Approved 4/17	Hartwood
Southgate	Infrastructure plan for intersection improvements to Jefferson Davis Hwy/Route 1 & Truslow Road per proffers zoned B2	4/14	Falmouth
Barns House Restoration	Certificate of Appropriateness for restoration and an addition to the house on 1.10 acres	4/10	Falmouth Historic District
Pentecostal Church	Certificate of Appropriateness for the replacement of exterior siding on 0.20 acres	4/9	Falmouth Historic District
Gordon Green Terrace	Certificate of Appropriateness for the addition of storm windows	4/9	Falmouth Historic District
St. Clair Brooks Park	Certificate of Appropriateness for the renovation of public restrooms on 80.50 acres	4/9	Falmouth Historic District
Colonial Forge Woodcutters Road Phase 2B & 3	Major Water Quality Impact Assessment for RPA impacts associated with impacts to construction of Woodcutters Road zoned R3 on 5.6 acres	Submitted/ Approved 4/9	Hartwood
VMRC #99-2355	Wetlands application to construct a residential subdivision associated with Infrastructure for impacts to forested wetlands, perennial streams and intermittent stream channels	Submitted/ approved 4/3	Griffis-Widewater
REZONINGS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
George Washington Village	Reclassification from A1/A2/R3/B2/M1 to P-TND for 2,948 single family residential units and up to 1.5 million sq. ft. commercial floor area on 1,056 acres	Submitted 4/30	George Washington
Austin Ridge Commercial	Reclassification from PD1 to B2 to allow for an entrance road and 2 commercial pad sites as part of the proposed shopping center on 3.38 acres	4/7	Garrisonville
CONDITIONAL USE PERMITS			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Submittals/Approvals			
Falls Run Industrial Park	Conditional use permit allowing motor vehicle sales in M1 on 2.0 acres	Submitted 4/8	George Washington
ORDINANCES			
Zoning & Subdivision Ordinances	Referred review of the Zoning & Subdivision Ordinances definitions prepared by Clarion Associates to the Planning Commission	Referred 4/15	N/A
Chesapeake Bay Regulations	Referred relocating Chesapeake Bay Regulations from the Subdivision and Zoning Ordinances to a stand along chapter in the County Code	Referred 4/15	N/A



Planning and Zoning Update

ZONING			
ITEM	DESCRIPTION	ACTION	ELECTION DISTRICT
Zoning Inspections			
Conducted		21	Various
Cited		14	Various
Other		4	Various
Zoning Permits			
Commercial New		3	Various
Commercial Change		42	Various
Residential New		71	Various
Residential Change		129	Various
Signs		3	Various
Daycare		0	Various
Home Occupancy Home Business		11	Various
Temporary Structure		3	Various
Demo		4	Various
Retaining Walls		7	Various
Zoning Verifications		2	Various
Zoning Determinations		0	
Zoning BZA			
Auto's Direct	Appeal to Notice of Violation of Section 28-35 regarding display of motor vehicles zoned R1	Submitted 4/30	Falmouth
Barley Naked Brewery-North Stafford Center for Business & Technology	Special Exception to Section 28-35 to allow a microbrewery zoned B2 on 3.88 acres	Submitted 4/24	Rock Hill
Weidner/gun sales	Special Exception of Sec. 28-35 to allow internet, expo show firearm & ammunition sales as a Rural Home Business zoned A-1	Approved 4/23	Hartwood
Firearm Services/The Willows	Special Exception to Section 28-35 to allow firearm transfer services, trade shows and internet sales as a Rural Home Business zoned A1	Approved 4/23	Hartwood
Abruzzi appeal/Budget Truck Rental	Appeal a notice of violation regarding motor vehicle rental zoned B3	Approved 4/23	Aquia
Firearm Service-Majestic Ridge Estates	Special Exception to Section 28-35 to allow firearm shows, internet/mail order sales and government sales as a Rural Home Business zoned A1	Submitted 4/21	Hartwood
Aquia Harbour/Firearm Sales	Special Exception to Section 28-35 to allow a weapons transfer station as a Home Business zoned R1	Submitted 4/21	Aquia
Home Office/Hennessy	Special Exception to Section 28-35, Table 3.1 to allow an office that supports the Federal Government as a home business zoned R1	Submitted 4/15	Rock Hill



Planning and Zoning Update

LOT GRADING PLANS			
ITEM (Subdivision)	DESCRIPTION (# of lots)	APPROVED	ELECTION DISTRICT
Oakley Farms, Sec. 2	1 single family residential lot	4/1	Hartwood
Leeland Station, Sec. 5B	5 single family residential lots	4/2	Falmouth
Butler Estates	1 single family residential lot	4/3	Hartwood
Embrey Mill, Sec. 1	1 single family residential lot	4/3	Garrisonville
Stafford Lakes Village, Sec. 12C	1 single family residential lot	4/4	Hartwood
West Hampton Village	1 single family residential lot	4/4	Griffis-Widewater
Seasons Landing, Sec. 4	2 single family residential lots	4/4	Aquia
Poplar Estates, Sec. 1	1 single family residential lot	4/4	Hartwood
Hills of Aquia, Sec. 6	1 single family residential lot	4/4	Aquia
Colonial Forge, Sec. 1D	1 single family residential lot	4/9	Hartwood
TM 46-95D	1 single family residential lot	4/9	Falmouth
Retreat at Eagles Pointe	2 single family residential lots	4/10	Aquia
West Hampton Village	1 single family residential lot	4/11	Griffis-Widewater
Hills of Aquia, Sec. 6	1 single family residential lot	4/14	Aquia
Poplar Estates, Sec. 1	1 single family residential lot	4/14	Hartwood
Leeland Station, Sec. 5B	1 single family residential lot	4/14	Falmouth
Stafford Landing, Sec. 1	1 single family residential lot	4/17	Falmouth
Colonial Forge, Sec. 1D	1 single family residential lot	4/17	Hartwood
Leeland Station, Sec. 5B	3 single family residential lots	4/17	Falmouth
Seasons Landing, Sec. 4	1 single family residential lot	4/17	Aquia
Liberty Knolls	1 single family residential lot	4/17	Garrisonville
West Hampton Village	1 single family residential lot	4/18	Griffis-Widewater
Deacon Commons	1 single family residential lot	4/21	Falmouth
Poplar Estates, Sec 2	1 single family residential lot	4/21	Hartwood
Stafford Heights, Sec 3	1 single family residential lot	4/21	Aquia
Golden Rose	5 single family residential lots	4/21	Falmouth
Woodlawn Subdivision	1 single family residential lot	4/22	Falmouth
Poplar Estates, Sec 2	1 single family residential lot	4/22	Hartwood
Hermitage Meadows	3 single family residential lots	4/22	Hartwood
Leeland Station, Sect 5B	2 single family residential lots	4/23	Falmouth
Brittany Estates	1 single family residential lot	4/25	Aquia
Colonial Forge, Sec 6A	1 single family residential lot	4/28	Hartwood
Moncure Estates, Sec 2	1 single family residential lot	4/29	Aquia
Seasons Landing, Sec. 4	1 single family residential lot	4/29	Aquia
Butler Estates	1 single family residential lot	4/29	Hartwood
Celebrate VA NO Sec 6	2 single family residential lots	4/30	Hartwood
Total	52 single family residential lot grading plans		



April 2014 Totals of Road-Side Trash Pick-Up	
Date	Weight (pounds)
Week of April 1	10,320
Week of April 7	12,000
Week of April 14	12,720
Week of April 21	6,740
April 28 - 30	7,320
TOTAL	49,100

**Work is backed by scale tickets.
Total includes signage pickup.**



Fire and Rescue

This report summarizes the activities for 5 years of Stafford Fire and Rescue from April 2010 through April 2014. The charts compare data year-to-date from January through April of each year. Below are highlights. The average reflects comparison of 2014 through 2010.

Summary Incident Statistics

	2014	2013	2012	2011	2010	Average
Emergency Calls	4807	4507	4505	4284	4365	4494
Response time in excess of eight minutes	1592	1342	1272	1167	1595	1394
Percentage of Responses under eight minutes	67%	70%	72%	73%	63%	69%

Incident by Nature

	2014	2013	2012	2011	2010	Average
Emergency Medical Calls	2906	2748	2759	2546	2552	2702
Fire Calls	736	713	737	739	706	726
Vehicle Accident Calls	537	543	498	494	590	532
Technical Rescue Calls	19	22	21	25	20	21
Other (Fire Marshal, Mutual Aid, Public Service, FPO ...)	609	481	490	480	497	511

Emergency Medical Services Summary

	2014	2013	2012	2011	2010	Average
Patients Dead at Scene	32	27	24	18	17	24
Patient Refusals Obtained	484	528	989	481	452	587
Transferred to another Unit/POV	2	2	4	5	13	5
Transports Provided	2536	2464	2490	2297	2266	2411
Total Encounters	3054	3021	3507	2801	2748	3026
Percentage of Patients Transported	83%	75%	82%	82%	80%	80%
Percentage of Transports to MWH	55%	54%	50%	48%	55%	52%
Percentage of Transports to Stafford	43%	44%	47%	51%	44%	46%
Percentage of Transports to other facilities (Fauquier, Sentara, Spotsy)	2%	2%	3%	1%	1%	2%



Fire Marshal Activity

	FY 2014 (to-date)	FY 2013	FY 2012	FY 2011	FY 2010	Average
Fire Marshal Office Responses	24	39	24	90	42	44
Inspections	3004	3080	3246	681	696	2141
Plan Reviews	443	407	184	446	363	369
Fire Investigations	47	63	67	N/A	N/A	59

Response Times of Less Than Eight Minutes by First Due

	2014	2013	2012	2011	2010	Average
Zone 1: Falmouth	67%	74%	75%	67%	76%	72%
Zone 2: Stafford	71%	85%	83%	84%	76%	80%
Zone 3: Widewater	23%	36%	39%	49%	52%	40%
Zone 4: Mountainview	64%	74%	70%	66%	54%	66%
Zone 5: Brooke	58%	46%	62%	60%	50%	55%
Zone 6: Hartwood	49%	53%	45%	63%	47%	51%
Zone 7: White Oak	54%	52%	64%	55%	45%	54%
Zone 8: Rockhill	48%	34%	29%	38%	27%	35%
Zone 9 Aquia:	74%	78%	83%	80%	68%	76%
Zone 10: Potomac Hills	83%	82%	86%	85%	76%	82%
Zone 12: Berea	67%	68%	71%	74%	66%	69%
Zone 14: North Stafford	73%	76%	70%	74%	63%	71%



Volunteer Staffing By Station (FIRE)

	2014	2013	2012	2011	2010	2009	Average
Zone 1: Falmouth	96%	97%	100%	100%	99%	98%	98%
Zone 2: Stafford	71%	92%	94%	94%	94%	95%	90%
Zone 3: Widewater	15%	14%	16%	19%	45%	22%	22%
Zone 4: Mountainview	0%	0%	23%	35%	11%	39%	18%
Zone 5: Brooke	10%	8%	12%	21%	17%	19%	15%
Zone 6: Hartwood	43%	58%	71%	88%	42%	30%	55%
Zone 7: White Oak	27%	16%	13%	17%	24%	95%	32%
Zone 8: Rockhill	50%	21%	24%	36%	14%	39%	31%
Zone 9 Aquia:	N/A						
Zone 10: Potomac Hills	31%	30%	33%	84%	41%	58%	46%
Zone 12: Berea	N/A						
Zone 14: North Stafford	N/A						

Volunteer Staffing By Station (EMS)

	2014	2013	2012	2011	2010	Average
Zone 1: Falmouth	22%	24%	31%	39%	64%	36%
Zone 2: Stafford	17%	43%	20%	55%	71%	41%
Zone 3: Widewater	0%	2%	5%	37%	35%	16%
Zone 4: Mountainview	21%	11%	5%	4%	3%	9%
Zone 5: Brooke	0%	40%	3%	3%	15%	12%
Zone 6: Hartwood	1%	1%	6%	30%	9%	9%
Zone 7: White Oak	5%	4%	6%	12%	17%	9%
Zone 8: Rockhill	32%	33%	29%	31%	32%	31%
Zone 9 Aquia:	28%	25%	33%	30%	50%	33%
Zone 10: Potomac Hills	4%	8%	5%	30%	17%	13%
Zone 12: Berea	17%	0%	0%	0%	0%	3%
Zone 14: North Stafford	N/A	N/A	N/A	N/A	N/A	N/A





This report summarizes the activities for 5 years of the Stafford Sheriff's Office from April 2010 through April 2014. The charts compare data year-to-date from January through April of each year. Below are highlights. The average reflects comparison of 2014 through 2010.

Crime Distribution

Crime	2014	2013	2012	2011	2010	Average
Property Crime	50.8%	54.2%	55.5%	51.5%	55.2%	53.4%
Narcotics Violations	17.3%	21.2%	21.1%	23.0%	21.0%	20.7%
Fraud Crimes	25.6%	18.4%	17.0%	18.6%	16.8%	19.3%
Crimes Against Persons	6.3%	6.1%	6.3%	6.9%	7.0%	6.5%

The above is a summary for all the crimes reported, YTD

Major Crimes Summary

Crime	2014	2013	2012	2011	2010	Average
All Reported Crimes	3,535	3,751	3,792	3,178	3,427	3536.6
Major Crimes	1,405	1,366	1,487	1,147	1,198	1320.6
% of All Reported Crimes That are Major Crimes	39.7%	36.4%	39.2%	36.1%	35.0%	37.3%

Crimes Against Persons

Crime	2014	2013	2012	2011	2010	Average
Kidnapping/Abduction	7	7	7	7	7	7.0
Robbery	11	11	12	6	17	11.4
Homicide	1	2	0	1	1	1.0
Rape	5	9	10	9	10	8.6
Aggravated Assault	38	31	37	33	33	34.4

Crimes Against Property

Crime	2014	2013	2012	2011	2010	Average
Motor Vehicle Theft	31	25	30	31	33	30.0
Burglary	60	57	69	57	46	57.8
Larceny	623	658	727	503	582	618.6
Fraud/Financial	360	252	253	213	201	255.8



Misc

Activity	2014	2013	2012	2011	2010	Average
Crime Rate per 100 Residents	1.57	1.58	1.76	1.37	1.46	1.5
Concealed Weapons Permits and Federal Licenses	817	1,540	709	525	439	806.0
Criminal Arrest	1,755	2,102	2,147	2,277	2,358	2127.8
DUI Arrests	109	142	145	143	175	142.8
Citations	3,504	3,328	2,851	4,388	3,943	3602.8
Deputies Assaulted	11	4	7	9	9	8.0
Calls for Service	24,121	24,314	21,774	19,449	22,212	22374.0

Animal Control

Activity	2014	2013	2012	2011	2010	Average
Dogs Picked Up	223	202	248	185	191	209.8
Dogs Turned In	110	149	180	156	163	151.6
Dog Adoptions	86	102	105	103	108	100.8
Cats Turned In	157	236	281	271	246	238.2
Cat Adoptions	57	54	65	34	75	57.0
Dogs Euthanized	56	80	95	110	84	85.0
Cats Euthanized	64	127	158	159	145	130.6

Courts

Activity	2014	2013	2012	2011	2010	Average
Evictions	309	209	235	330	252	267.0
Out-of-State Prisoner Extraditions	32	26	36	27	33	30.8

Communications

Activity	2014	2013	2012	2011	2010	Average
ECC Call Volume	91,501	97,391	96,007	96,144	112,077	98624.0
Total Law Enforcement CAD Incidents Processed	46,681	47,235	48,188	45,892	49,230	47445.2
Total Fire and Rescue CAD Incidents Processed	6,571	6,539	8,038	7,596	6,797	7108.2
ECC Auxiliary/Support CAD Events - Utility	795	707	637	762	655	711.2
ECC Auxiliary/Support CAD Events - Animal Control	920	845	706	578	635	736.8
ECC Auxiliary/Support CAD Events - Control Burns	1,433	1,881	1,893	1,775	1,622	1720.8



April 2014			
Fund	Full-Time Funded Positions	Vacancies	Vacancy Rate
General Government Public Safety	357	7	2.0%
General Government Non Public Safety	331	19	5.7%
General Government Total	688	26	3.8%
Utilities	139	3	2.2%
Capital Projects Fund	3	0	0.0%
Total	830	29	3.5%

Turnover Rate					
	2014	2013		2014	2013
January	1.6%	0.1%	July		0.7%
February	0.6%	0.4%	August		0.4%
March	0.9%	0.5%	September		0.7%
April	0.2%	1.0%	October		0.6%
May		0.9%	November		0.5%
June		0.5%	December		0.7%

The turnover rate measures the number of separations during a month. These separations include voluntary and involuntary terminations. The vacancy rate measures the percent of vacancies as a result of the employee turnover.



Human Services

	APRIL 2014	APRIL 2013	% CHANGE
Number of Child Protective Services (CPS) Complaints Investigated	64	60	6.7%
Number of Children in Foster Care	47	49	-4.1%
Number of Children Receiving Child Day Care Assistance	412	337	22.3%
Private Day School Placements	61	63	-3.2%
Public Day School Placements	26	28	-7.1%
Residential Placements Excluding Foster Care Children	14	20	-30.0%
Residential Placements Total	16	27	-40.7%
Number of Families Served by Family Assessment and Planning Team	10	15	-33.3%
Number of Active/Ongoing Public Assistance	10,016	9,948	0.7%
Number of New Applications for Public Assistance	760	744	2.2%
Number of Food Stamp Households Served	4,074	4,083	-0.2%
Value of Food Stamp Benefits Issued	\$1,228,454.00	\$1,324,208.00	-7.2%



The April Utilities Operations Report follows:

1. Both water treatment facilities and both wastewater treatment facilities met all permit limits and Health Department requirements for the month.
2. Both reservoirs are currently full. Average water sales for April totaled 6.7 million gallons per day (mgd) – a 4.7% increase over sales in April 2013. During the same period, the number of active accounts increased by 2.3% to 33,856.
3. Remaining Water and Wastewater Treatment Capacity:

➤ Smith Lake WTF:	5,102 EDUs
➤ Abel Lake WTF:	<u>950</u> EDUs
	6,052 EDUs
➤ Aquia WWTF:	12,833 EDUs
➤ Little Falls Run WWTF:	<u>12,568</u> EDUs
	25,401 EDUs



PROJECT	Rocky Pen Run Water Treatment Facility
Description	Design and construction of a 10 million gallons per day (mgd) water treatment facility utilizing membranes expandable to 25 mgd with incremental addition of more membranes and membrane infrastructure
Project Budget Amount	\$26M
Completion Date of Design Phase	May 2011
Current Projected Completion Date of Project	March 2014 Contract Completion Date – Projected Completion Date is September 2014
Recent Activity	Site infrastructure, under-slab work, and foundation construction are complete. Construction of finished water storage tank is complete. Mechanical, electrical, and instrumentation is well underway. Some system testing underway.



PROJECT	Rocky Pen Run Dam & Reservoir
Description	New dam to create a 521-acre, 5.54 billion gallon reservoir. Involves placement of approximately 900,000 cubic yards of select material and construction of a concrete emergency spillway and a pump station to provide water to the new water treatment facility.
Project Budget Amount	\$47M
Completion Date of Design Phase	August 2011
Current Projected Completion Date of Project	Substantial Completion for Dam met Jan. 2014, Impoundment to be complete late 2014
Recent Activity	<p>Dam: Embankment is complete. Spillway is complete. Pump station construction is complete. Reservoir clearing contract work is complete. Conditional Impoundment Permit Acquired. Filling is underway Reservoir is at one billion gallons of an eventual 5.5 billion gallons.</p> <p>Rocky Run Road: Construction for roadway termini complete.</p>



PROJECT	Falls Run Sewer Interceptor Replacement (Phase 1)
Description	13,000 feet of 42", 36", 30", 15", and 8" gravity sewer from the Falls Run Pump Station to the west side of I-95. Includes installation of 400 linear feet of steel casing under I-95, installation of 67 new precast manholes, and a new grinder vault at the pump station.
Project Budget Amount	\$6,798,000
Completion Date of Design Phase	June 2012
Current Projected Completion Date of Project	May 2014
Recent Activity	Flows have been switched over to the new sewer lines. The new grinder vault for the Falls Run Pump Station is complete and is processing flows. The new odor control unit has been placed and connections are being made between the grinder vault, pump station, and odor control unit. The temporary connection across I-95 is now complete and carrying flows. Design work has begun on a long-term solution for the I-95 sewer crossing.



PROJECT	Falls Run Pump Station Odor Control System
Description	Installation of biological gas-phase odor control system, piping, electrical, and instrumentation upgrades needed to eliminate chronic odor issues in the Falmouth Bottom area associated with the pump station
Project Budget Amount	\$712,000
Completion Date of Design Phase	June 2012
Current Projected Completion Date of Project	May 2014
Recent Activity	The odor control unit is now operational. The material is acclimating and has already begun to reduce odors and gases released from the sewer pump station. The remainder of the site is now undergoing clean-up and will be properly stabilized with seed and gravel as necessary. Plans are being made to enclose the pump station to enable it to blend into the style of the neighborhood.



PROJECT	Celebrate Virginia Water Tank
Description	Construction of a one million gallon elevated water tank on Greenbank Road in Celebrate Virginia near Banks Ford Parkway to replace the existing Berea Tank at Dominion Virginia Power.
Project Budget Amount	\$2.5M
Completion Date of Design Phase	July 2011
Current Projected Completion Date of Project	2014
Recent Activity	Exclusive easement acquired. Plan sets for approval signatures should be sent to Planning this month. Construction should begin Summer 2014. Construction duration approximately 12 months.
PROJECT	Route 1 North Sewer Line
Description	Approximately 4,400 feet of 18-inch gravity sewer along and parallel to Route 1 will replace deteriorated gravity sewer and provide additional capacity to move wastewater from the northern part of the county toward the Aquia Creek PS at Route 1 and Telegraph Road.
Project Budget Amount	\$4.15M
Completion Date of Design Phase	To Be Determined
Current Projected Completion Date of Project	2015
Recent Activity	Environmental survey work is complete and under review. A new permit from the Corps of Engineers is pending. Easements need to be acquired for the readjustment to the alignment. Revised sewer modeling will be done to verify the size of the sewer pipe.



PROJECT	AUSTIN RUN SANITARY SEWER & PUMP STATION REPLACEMENT
Description	The existing pump station is near capacity and has experienced several overflows over the past five years. The equipment in the pump station is antiquated and in disrepair. The pump station is scheduled to be replaced with a state of the art screw pump system with all the appropriate piping to position the pump station adjacent to Aqua Wastewater Treatment Facility. The close proximity of the pump station to the wastewater facility will save the county a considerable amount of energy and money.
Project Budget Amount	\$5.2M
Completion Date of Design Phase	Fall 2013
Current Projected Completion Date of Project	Fall/Winter 2015
Recent Activity	The foundation for the pump station is excavated, aggregate base installed and ready for forms and concrete. The project is currently ahead of schedule. The gravity sewer easement has been cleared. The contractor is expected to begin installing sanitary sewer in May 2015.



UTILITIES ENTERPRISE FUND
April 2014

Operations Highlights:

Active accounts – up 2.3% from 33,089 last year to 33,856 this year

Availabilities:

- Water:
 - 690 EDUs YTD – up 19% from April 2013
 - Budgeted 500 EDUs – on track for 848
 - \$4,760,913 YTD – up 20% from April 2013
 - Budgeted \$3,450,000 in revenue – on track for \$5,713,000

- Sewer:
 - 650 EDUs YTD – up 12% from April 2013
 - Budgeted 500 EDUs – on track for 780
 - \$2,260,350 YTD – up 13% from April 2013
 - Budgeted \$1,750,000 in revenue – on track for \$2,730,000

Water Treatment and Sales:

- Total Volume Treated YTD – 2.68 billion gallons
- Treatment Cost per 1,000 gallons YTD - \$1.13 (budgeted \$1.21)
- Water Sold YTD – 2.23 billion gallons (3.0% below FY13 YTD)

Wastewater Treatment:

- Total Volume Treated YTD – 2.53 billion gallons
- Treatment Cost per 1,000 gallons YTD - \$1.35 (budgeted \$1.82)



DATE	PUBLICATION	HEADLINE
4/1/14	FLS	Stafford Walgreens Plan Coming Before Officials
4/1/14	FLS	Stafford Schools Present Budget, but Likely Won't Get Requested Funds
4/1/14	FLS	Parks Growth Means More Places to Play
4/2/14	FLS	Stafford County, Airport Discuss Land Use
4/2/14	Stafford Sun	Stafford Supervisors Peg Proposed Tax Rate at \$1.019
4/2/14	Stafford Sun	Stafford County Emergency Communications Center to Hold Tour
4/3/14	FLS	New School Chief Is Getting Up to Speed
4/3/14	FLS	Stafford Accepting Bids for Recreation Facility
4/4/14	FLS	Stafford Supervisors May Up Real Estate Taxes But Lower Personal Property Taxes
4/5/14	FLS	Localities Mull State Budget Jam
4/7/14	FLS	Reston Homebuilder Buys Land in Stafford
4/7/14	FLS	Stafford Property Sold for \$7.78 Million
4/7/14	PotomacLocal.com	Stafford's Advertised Tax Rate Would Mean 2.8% Increase on Average Bill
4/8/14	FLS	Commercial Development Planned Off I-95 in Stafford
4/9/14	FLS	Reminder: U.S. 17 Traffic Shift Set to Happen Tonight
4/11/14	FLS	Lower Pay, Student Funding Has Teachers Going Elsewhere for Work: Professor
4/11/14	Stafford Sun	Two Aquias? Learn Even More at Historical Society Meeting
4/12/14	FLS	Stafford Supervisors Seek Input on Taxes
4/14/14	FLS	Firm to Create Strategic Plan for Stafford Tech Park
4/14/14	PotomacLocal.com	North Stafford Getting New CVS Store
4/15/14	FLS	Stafford Advances Research Park Plan
4/16/14	FLS	Falmouth Intersection Lane Closed Down for Emergency Repairs
4/16/14	FLS	Stafford Speakers Support Schools
4/16/14	FLS	Chatham Bridge Lanes to Close for Emergency Repairs
4/16/14	Stafford Sun	Speakers Push for Education, Domestic Programs Funding at BOS Hearing



DATE	PUBLICATION	HEADLINE
4/18/14	FLS	Express Lanes on Target to Open Early Next Year
4/18/14	FLS	Falmouth Intersection Widening Is Bringing Changes
4/21/14	FLS	Celebrate Virginia North Land to Be Sold
4/21/14	FLS	Stafford Fire and Rescue Receives Equipment
4/21/14	FLS	LifeCare Expanding Stafford Headquarters
4/22/14	FLS	April BZA Grants Home Firearm Sales Permits
4/22/14	FLS	Lodge Planned at Stafford Property
4/23/14	FLS	Stafford Planners Put Off Oakenwold Vote
4/23/14	FLS	U.S. 17 Lane Shift Planned
4/23/14	Stafford Sun	Drones on the Horizon at Stafford Regional Airport?
4/23/14	Stafford Sun	Porter Library Hosts Lecture on Stafford County Growth
4/24/14	FLS	Stafford Founders Day About a Week Away
4/24/14	FLS	Chatham Bridge Emergency Inspection Results Are In
4/24/14	Stafford Sun	Stafford County Area Lane Closures
4/27/14	FLS	Stafford Prepares to Mark Its 350th
4/27/14	Stafford Sun	Stafford Students on the Move
4/28/14	FLS	Stafford Schools Win State Honors
4/28/14	FLS	Supervisors OK Stafford Budget
4/29/14	FLS	Stafford Schools Must Pare Budget by \$17M



The Citizens Assistance and Volunteer Services Office provides a central in-house resource for customer service and information on County services and complaints. Staff recruits, trains and places volunteers in various departments to assist with a number of tasks.

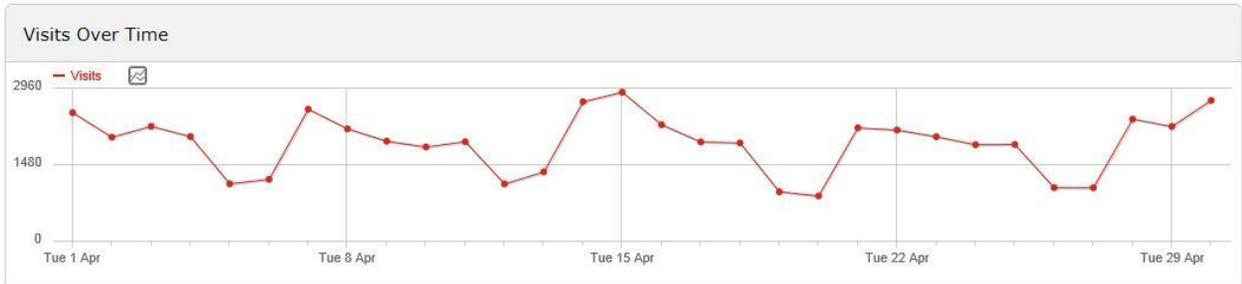


April 2014 Customer Inquiries handled by Citizens Assistance Staff	
Total Number of Phone Calls Presented	3143
Total Number of Phone Calls Handled	2747
Calls Handled Ratio 311 Call Center	87.4%
Live Help Chats*	107
Citizen Tracker Requests Handled via County Website/Mobile App.	23 (6 mobile 17 website)
Citizens Assisted at the Administration Center Desk in Lobby	1308
Total Number of Visitors to Administration Center	4663
Citizens Assisted at the Judicial Center Desk in the Courthouse	1358
Total Number of Volunteer Hours**	1383

* Live Help allows users to send an e-mail through the County's Web site and receive an immediate response from staff. Of the **107** Live Help requests, **80** were live chats in which the user and staff member exchanged information through instant messaging, and **27** were offline e-mails, which were received outside normal business hours (weekends or evenings) when staff is not online. Responses were provided as soon as possible or as soon as regular business hours resumed.

** This fiscal year this equates to a savings of **\$582,270** in full-time staff costs (with benefits), and a savings of **\$444,528** without benefits. These figures are determined by taking the volunteer rate (\$26.00 with benefits) and (\$20.80 without benefits) that is dictated by the state's Bureau of Labor statistics and multiplying that by the total number of hours that are volunteered.

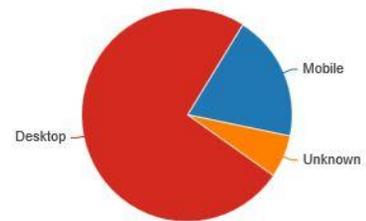




- 56527 visits
- 3 min 15s average visit duration
- 36% visits have bounced (left the website after one page)
- 5.9 actions (page views, downloads, outlinks and internal site searches) per visit
- 1.02s average generation time
- 237514 pageviews, 125216 unique pageviews
- 3760 total searches on your website, 500 unique keywords
- 43352 downloads, 28534 unique downloads
- 17030 outlinks, 14500 unique outlinks
- 37243 max actions in one visit

Mobile vs Desktop

— Visits



Page Title

Page Title	Unique Pageviews	Pageviews	Time (in seconds)
Stafford County, VA - Official Website	25080	54566	3216996
Stafford County, VA - Official Website - Bill Payment	8106	10676	922578
Stafford County, VA - Official Website - NeoGov	5729	7492	494467
Stafford County, VA - Official Website - Human Resources	4626	7669	221892
Stafford County, VA - Official Website - Real Estate	3599	4650	442400
Stafford County, VA - Official Website - GIS	3498	4478	373035
Stafford County, VA - Official Website - Utilities	2049	2508	100666
Stafford County, VA - Official Website - Treasurer	1660	2025	108330
Stafford County, VA - Official Website - Personal Property Tax	1240	1650	93733
Stafford County, VA - Official Website - Circuit Court	1233	1686	142393
Stafford County, VA - Official Website - Water & Sewer	1221	1458	52999
Stafford County, VA - Official Website - Board of Supervisors	1136	2063	156658
Stafford County, VA - Official Website - Landfill & Recycling	978	1171	82265
Stafford County, VA - News Flash	807	62497	47280
Stafford County, VA - Official Website - Public Works	795	1143	54992
Stafford County, VA - Official Website - Animal Control	777	1022	46170
Stafford County, VA - Official Website - Social Services	766	1345	103851
Stafford County, VA - Official Website - Commissioner of the Revenue	762	1002	47759
Stafford County, VA - Official Website - Education	752	853	73128
Stafford County, VA - Official Website - Tax Rates	732	868	69116



Information Technology

Documents Scanned	
Circuit Court	288
Commonwealth's Attorney	175
Planning	130
Public Works	881
Purchasing	16
Sheriff	2762
Utilities	1504

GIS Map Requests	
Internal/External Map Request	72
Walk-Ins	24
Map Sales	8

Project and Help Desk Work Orders Worked On In April 2014

Animal Control	1	0.19%
Board of Supervisors	9	1.68%
Public Works	54	10.07%
Circuit Court	9	1.68%
Commissioner of the Revenue	46	8.58%
Commonwealth's Attorney	18	3.36%
Cooperative Extension	1	0.19%
County Administration	32	5.97%
County Attorney	7	1.31%
Economic Development	7	1.31%
Finance/Budget/Purchasing	29	5.41%
Fire & Rescue	20	3.73%
Courts	2	0.37%
Human Resources	10	1.87%
Information Technology	48	8.96%
Regional Landfill	1	0.19%
Planning and Zoning	31	5.78%
Parks & Rec - Community Facilities	58	10.82%
Recycling	3	0.56%
Schools	6	1.12%
Sheriff	34	6.34%
Social Services	13	2.43%
Treasurer	20	3.73%
Utilites	74	13.81%
Voter Registration	3	0.56%
Totals	536	100%

